

## 2007 PROCUREMENT PLAN CIVIL WORKS

BASIC PROJECT DATA					PLANNED ACTIVITIES			
No.	ELEMENT/DESCRIPTION	Officer Responsible	Procurement Method	Budgeted Amount (ZMK)	Advertisement Date	Receipt of Bids	Award Date	Commencement of Civil Works
1.0	ROUTINE MAINTENANCE							
1.1	Routine Maintenance - Danida Improved Works							
1	Choona - Nakanjoli (lot 1)	Maketo Muyunda	NCB	141,372,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
2	Choona - Nakanjoli (lot 2)	Maketo Muyunda	NCB	137,629,800.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
3	Kaoma - Kasempa A	Maketo Muyunda	NCB	407,946,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
4	Kaoma - Kasempa B	Maketo Muyunda	NCB	323,400,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
5	Kaporoso - Mwango	Maketo Muyunda	NCB	241,164,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
6	Luampa - Machile B lot 1	Maketo Muyunda	NCB	30,492,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
7	Luampa - Machile B lot 2	Maketo Muyunda	NCB	114,576,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
8	Luampa - Machile B lot 3	Maketo Muyunda	NCB	54,978,000.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
9	Mumbwa - Kaporoso	Maketo Muyunda	NCB	262,785,600.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
10	Situmbeko - Chimbotela	Maketo Muyunda	NCB	185,446,800.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
	Total Routine Maintenance - Danida Improved Works			1,899,790,200.00				
1.2	Other Roads Routine & Emergencies							
1	Kasangala & Kaley, Bauleni & Chitanda Roads	Dickson Ndhlovu	NCB	138,000,000.00	5-Apr-07	5-May-07	12-Jun-07	26-Jun-07
2	Livingstone - Seseke	Elias Mwape	NCB	525,000,000.00	27-Apr-07	27-May-07	4-Jul-07	18-Jul-07
3	Traffic Lights on Urban Roads	Elias Mwape	NCB	2,100,000,000.00	23-Mar-07	22-Apr-07	30-May-07	13-Jun-07
4	Emergencies	All	N/A	2,000,000,000.00	As and when they occur			
	Total - Other Roads Routine & Emergencies			4,763,000,000.00				
1.3	Road Authorities-EU Budget Support & Fuel Levy							
1	Road Works by Road Authorities	Elias Mwape	NCB	20,138,480,000.00	30-Mar-07	29-Apr-07	6-Jun-07	20-Jun-07
	Total -Road Authorities			20,138,480,000.00				
2.0	PERIODIC MAINTENANCE							
2.1	Periodic Maintenance - EU Third Tranche							
1	Isoka-Muyombe, Chitoshi road	Yobe Mwalula	NCB	7,668,318,750.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
2	Kaoma Kasempa. Luampa Mission - Mulobezi	Yobe Mwalula	NCB	8,238,343,758.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
3	Kalomo-Kabanga Mission/Monze-Niko	Dickson Ndhlovu	NCB	7,350,400,000.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
4	Mumbwa-Lubungu-Kasempa	Dickson Ndhlovu	NCB	8,000,000,000.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
5	Mununga-Nkhoshya, Ndomba Mwewa-Kasaba	Maketo Muyunda	NCB	5,709,500,000.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
6	Ngwerere-Chisamba	Maketo Muyunda	NCB	7,596,400,000.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
	Total-Periodic Maintenance - EU Third Tranche			44,562,962,508.00				
2.2	Periodic Maintenance - Other Roads							
1	T002 to Chibombo	Daniel Mulonga	NCB	2,100,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
2	Isoka- Nakonde	Ronald Nyangu	NCB	3,250,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
3	Kaoma - Mongu	Ronald Nyangu	NCB	4,200,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
4	Katete - Mutenguleni - Mwami Border Road	Daniel Mulonga	NCB	10,000,000,000.00	4-Mar-07	3-Apr-07	18-May-07	1-Jun-07
5	Namalundu Road off T002	Daniel Mulonga	NCB	5,877,691,334.48	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
6	Kudu Crescent, Manenekela, Fir, Ash, St. Ignatius	Ronald & Dickson	NCB	3,310,000,000.00	Awaiting Award of Contract		30-Mar-07	13-Apr-07
7	Ngwerere - Chisamba, Kapopo-Great North, Chazanga-Kabanana	Ronald & Dickson	NCB	2,090,000,000.00	Awaiting Award of Contract		30-Mar-07	13-Apr-07
8	Avondale - Ibex Hill, Twin Palm & Ibex - Kabulonga.	Ronald & Dickson	NCB	1,210,000,000.00	Awaiting Award of Contract		30-Mar-07	13-Apr-07

BASIC PROJECT DATA					PLANNED ACTIVITIES			
No.	ELEMENT/DESCRIPTION	Officer Responsible	Prcurement Method	Budgeted Amount (ZMK)	Advertisement Date	Receipt of Bids	Award Date	Commencement of Civil Works
9	Ndola - Mufulira Road	Daniel Mulonga	NCB	1,650,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
10	Zimba - Livingstone	Elias, Erasmus & Maketo	NCB	15,000,000,000.00	Completed	27-Apr-07	11-Jun-07	25-Jun-07
11	Livingstone - Zimbabwe Border	Elias Mwape	NCB	8,600,000,000.00	16-Mar-07	15-Apr-07	30-May-07	13-Jun-07
12	Mazabuka - Monze	Yobe Mwalula	NCB	4,344,084,390.75	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
13	Solwezi-Mwinilunga	Ronald Nyangu	NCB	6,500,000,000.00	Completed		6-Apr-07	20-Apr-07
14	Chilongozi-Mfuwe	Ronald Nyangu	NCB	400,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
15	Kitwe-Chingola	Elias Mwape	NCB	1,000,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
16	Chimula-Senka Loop-Chilundumuzi	Daniel Mulonga	NCB	600,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
17	Feeder Roads in Central and Northwestern Provinces	Erasmus Chilundika	NCB	24,210,900,000.00	7-Aug-07	16-Oct-07	30-Nov-07	28-Feb-08
	Total-Periodic Maintenance - Other Roads			94,342,675,725.23				
<b>2.3</b>	Periodic Maintenance ( GRZ Projects)							
1	Kitwe - Kalulushi	Daniel Mulonga	NCB	3,000,000,000.00	6-Apr-07	6-May-07	10-Jun-07	10-Jul-07
2	Bottom Road	Ronald & Dickson	NCB	6,000,000,000.00	13-Apr-07	13-May-07	17-Jun-07	17-Jul-07
	Total-Periodic Maintenance			9,000,000,000.00				
<b>3.0</b>	REHABILITATION							
<b>3.1</b>	Rehabilitation (Donor Funded)							
1	Mongu-Senanga Road	Daniel Mulonga	ICB	22,925,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
	Total-Rehabilitation (Donor Funded)			22,925,000,000.00				
<b>3.2</b>	Rehabilitation (GRZ Projects)							
1	Town Centre - Mpatamatu	Daniel Mulonga	NCB	400,000,000.00	30-Mar-07	29-Apr-07	13-Jun-07	27-Jun-07
2	Chitanda-Chiyuni-Ipongo	Daniel Mulonga	NCB	500,000,000.00	30-Mar-07	29-Apr-07	13-Jun-07	27-Jun-07
3	Masamba-Kavumbo-D01 jnc/Kamuzwazi Road	Daniel Mulonga	NCB	430,000,000.00	6-Apr-07	6-May-07	20-Jun-07	4-Jul-07
	Total-Rehabilitation (GRZ Projects)			1,330,000,000.00				
<b>4.0</b>	UPGRADING WORKS							
<b>4.1</b>	Upgrading Works-KNP & Kafue Bypass							
1	Kafue Bypass	Erasmus Chilundika	NCB	3,000,000,000.00	Completed		11-Apr-07	25-Apr-07
2	Kafue National Park	Daniel & Ronald	NCB	32,340,000,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
<b>4.2</b>	Agricultural Development & Support Project (ADSP)							
1	Chongwe Agricultural Feeder Roads	Ronald & Maketo	NCB	2,356,944,480.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
2	Lundazi Agricultural Feeder Roads	Ronald & Maketo	NCB	2,356,944,480.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
3	Chipata Agricultural Feeder Roads	Ronald & Maketo	NCB	2,356,944,480.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
4	Choma Agricultural Feeder Roads	Ronald & Maketo	NCB	2,356,944,480.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
5	Katete Agricultural Feeder Roads	Ronald & Maketo	NCB	2,356,944,480.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
<b>4.3</b>	Labour Based Works (Northern Province)							
1	M3-Bulanda-Ntumpa-Mulobola-Nkolemfumu	Daniel & Yobe	NCB	1,478,400,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
2	Mulobola-Kasala	Daniel & Yobe	NCB	1,108,800,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
3	Ntumpa-SundayMashiko	Daniel & Yobe	NCB	1,478,400,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
4	R310:T2to Chilonga to D001	Daniel & Yobe	NCB	1,848,000,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
5	RD 733:T2 to Chiundaponde	Daniel & Yobe	NCB	1,478,400,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
6	U37/RD68: Mwenewisi-Mulekatembo-Mpangala	Daniel & Yobe	NCB	2,217,600,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
	Total-Upgrading Works			56,734,322,400.00				
<b>5.0</b>	BRIDGE/ PONTOON PROGRAMMES & EBRP							
1	Bailey Bridge Construction	Robby & Sikazwe	NCB	2,400,000,000.00	15-Apr-07	15-May-07	29-Jun-07	13-Jul-07
2	Bridges Under IDA Budget Support	Robby & Sikazwe	ICB	32,000,000,000.00	15-Mar-07	14-May-07	13-Jul-07	27-Jul-07
3	Essential Bridge Rehabilitation Project	Robby & Sikazwe	ICB	41,328,000,000.00	6-Apr-07	18-May-07	29-Jun-07	29-Jul-07
4	Nasenga Bridge	Robby & Sikazwe	NCB	500,000,000.00	6-Apr-07	6-May-07	20-Jun-07	4-Jul-07

BASIC PROJECT DATA					PLANNED ACTIVITIES			
No.	ELEMENT/DESCRIPTION	Officer Responsible	Prcurement Method	Budgeted Amount (ZMK)	Advertisement Date	Receipt of Bids	Award Date	Commencement of Civil Works
5	Mutinondo Bridge	Robby & Sikazwe	NCB	500,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
6	Nemfwe Bridge	Robby & Sikazwe	NCB	800,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
7	Matumbo Bridge	Robby & Sikazwe	NCB	1,000,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
8	Kalungu Bridge	Robby & Sikazwe	NCB	527,560,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
9	Mwiluzi Bridge	Robby & Sikazwe	NCB	140,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
10	Chisanzu Bridge	Robby & Sikazwe	NCB	310,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
	Total Bridge/ Pontoon Programmes & EBRP			79,505,560,000.00				
6.0	TOURIST ROADS (EU BUDGET SUPPORT)							
1	Chama-Kazembe-Mwanya RD105	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
2	Hook bridge to Lufupa	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
3	D37-Nkhosyha Road RD37 Mumbwa Blue Lagoon	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
4	Chichele Mfuwe	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
5	Lower Zambezi	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
6	Nsumbu National Park	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
7	Mbala-Motomoto Museum	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
8	Mosi-oa-Tunya	Elias & ZAWA	NCB	500,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
	Total-National Parks			4,000,000,000.00				

**NOTES:**

NCB - National Competitive Bidding

ICB - International Competitive Bidding

QCBS - Quality Cost Based Selection Method

SS - Single Selection Method

EBRP- Essential Bridge Rehabilitation Programmes (IDA - Additional financing to RRMP)

EU - European Union

IDA - International Development Association

ADSP- Agricultural Development Support Programme

RRMP- Road Rehabilitation Maintenance Programme

5,458,333.33

7,619,047.62

9,840,000.00

22,917,380.95

17,628,754.58

## 2007 PROCUREMENT PLAN CONSULTANCY SERVICES

BASIC PROJECT DATA				PLANNED ACTIVITIES			
No.	ELEMENT/DESCRIPTION	Procurement Method	Budgeted Amount (ZMK)	Planned Advertisement Date	Planned Receipt of Proposals	Planned Award Date	Planned Commencement of Consultancy Services
1.0	TECHNO-ECONOMIC FEASIBILITY STUDIES AND DESIGNS						
1	Luangwa Bridge to Mwami Border	QCBS	2,000,000,000.00	15-Jun-07	20-Jul-07	31-Aug-07	30-Sep-07
2	Junction Improvement on Selected Urban Roads in Lusaka/Kitwe	SS	2,000,000,000.00	16-Mar-07	15-Apr-07	30-May-07	29-Jun-07
3	Chipata-Mfuwe	QCBS	1,500,000,000.00	13-Apr-07	25-May-07	6-Jul-07	5-Aug-07
4	Laboratory Construction	QCBS	840,000,000.00	8-Jun-07	20-Jul-07	31-Aug-07	30-Sep-07
5	Mufuchani Bridge (Detailed Design)	QCBS	1,600,000,000.00	19-Apr-07	24-May-07	23-Aug-07	22-Sep-07
6	Southern Province-Rural Transport Programme by KfW	QCBS	2,000,000,000.00	28-May-07	9-Jul-07	20-Aug-07	19-Sep-07
7	Design & Supervision of Selected primary core rural roads- Northern Province	QCBS	1,713,600,000.00	13-Apr-07	25-May-07	6-Jul-07	5-Aug-07
8	Kazungula Bridge Study	QCBS	3,400,000,000.00	16-Apr-07	28-May-07	9-Jul-07	8-Aug-07
	Total-Techno-Economic Feasibility Studies & Designs		15,053,600,000.00				
2.0	Traffic Counts						
1	Traffic Counts	QCBS	1,100,000,000.00	13-Mar-07	24-Apr-07	5-Jun-07	5-Jul-07
	Total		1,100,000,000.00				

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EBRP- Essential Bridge Rehabilitation Programmes (IDA - Additional financing to RRMP)

EU - European Union

IDA - International Development Agency

ADSP- Agricultural Development Support Programme

RRMP- Road Rehabilitation Maintenance Programme

## 2007 PROCUREMENT PLAN -SUMMARY CONSULTANCY SERVICES AND CIVIL WORKS

No.	ELEMENT/DESCRIPTION	Procurement Method	Budgeted Amount (ZMK)	Advertisement Date	Receipt of Proposals/Bids	Award Date	Commencement of Consultancy Services/Civil Works
<b>1.0 CONSULTANCY SERVICES</b>							
1	Techno-Economic and Feasibility Studies	QCBS	15,053,600,000.00	15-Jun-07	20-Jul-07	31-Aug-07	30-Sep-07
2	Traffic Counts	QCBS	1,100,000,000.00	13-Mar-07	24-Apr-07	5-Jun-07	5-Jul-07
Total			15,053,600,000.00				
<b>2.0 CIVIL WORKS-CONTRACTORS</b>							
<b>2.1 ROUTINE MAINTENANCE</b>							
1	Routine Maintenance - Danida Improved Works	NCB	1,899,790,200.00	16-Mar-07	15-Apr-07	23-May-07	6-Jun-07
2	Routine Maintenance - Traffic Lights, Road Signs & Traffic Counts	NCB	4,913,000,000.00	5-Apr-07	5-May-07	12-Jun-07	26-Jun-07
3	Emergencies	N/A	2,000,000,000.00	As and when they occur			
Total			8,812,790,200.00				
<b>2.2 Road Authorities-EU Budget Support &amp; Fuel Levy</b>							
2	Road Works by Road Authorities	NCB	20,138,480,000.00	30-Mar-07	29-Apr-07	6-Jun-07	20-Jun-07
Total			20,138,480,000.00				
<b>2.3 PERIODIC MAINTENANCE</b>							
1	Periodic Maintenance - EU Third Tranche (Budget Support)	NCB	44,562,962,508.00	6-Apr-07	6-May-07	20-Jun-07	20-Jul-07
2	Periodic Maintenance - Other Roads	NCB	89,992,675,725.23	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07
3	Periodic Maintenance - (Kitwe - Kalulushi)	NCB	3,000,000,000.00	Completed		10-Jun-07	10-Jul-07
Total			137,555,638,233.23				
<b>2.4 REHABILITATION</b>							
1	Rehabilitation (Donor Funded)	NCB	40,925,000,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
2	Rehabilitation (GRZ Projects)	NCB	12,302,800,000.00	30-Mar-07	29-Apr-07	13-Jun-07	27-Jun-07
Total			53,227,800,000.00				
<b>2.5 UPGRADING WORKS</b>							
1	Kafue Bypass	NCB	2,700,000,000.00	Completed		11-Apr-07	25-Apr-07
2	Kafue National Park	NCB	29,106,000,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
3	Agricultural Development Support Project (ADSP)	NCB	10,606,250,160.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
4	Road Rehabilitation funded by Nordic Development Fund (NDF)	NCB	8,648,640,000.00	4-May-07	3-Jun-07	18-Jul-07	1-Aug-07
Total			51,060,890,160.00				
<b>2.6 Bridges &amp; pontoons Programmes</b>							
2.6	Bridges & Pontoons Programmes	ICB/NCB	81,505,560,000.00	13-Apr-07	13-May-07	27-Jun-07	11-Jul-07
<b>2.7 Tourist Roads</b>							
2.7	Tourist Roads	NCB	4,000,000,000.00	2-Apr-07	2-May-07	16-Jun-07	30-Jun-07

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 EU - European Union  
 IDA - International Development Association  
 ADSP- Agricultural Development Support Programme  
 RRMP- Road Rehabilitation Maintenance Programme