

THE 2023 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
1	Routine Maintenance TMDs - Southern	Routine Maintenance	Ongoing	Southern	Road Fund	Local	RDA	36,380.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
2	Routine Maintenance TMDs - Western	Routine Maintenance	Ongoing	Western	Road Fund	Local	RDA	20,810.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
3	Routine Maintenance TMDs - Northwestern	Routine Maintenance	Ongoing	Northwestern	Road Fund	Local	RDA	20,887.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
4	Routine Maintenance TMDs - Copperbelt	Routine Maintenance	Ongoing	Copperbelt	Road Fund	Local	RDA	31,874.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
5	Routine Maintenance TMDs - Central	Routine Maintenance	Ongoing	Central	Road Fund	Local	RDA	34,290.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.

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6	Routine Maintenance TMDs - Lusaka	Routine Maintenance	Ongoing	Lusaka	Road Fund	Local	RDA	23,483.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
7	Routine Maintenance TMDs - Eastern	Routine Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	24,440.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
8	Routine Maintenance TMDs - Muchinga	Routine Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	26,428.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.

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9	Routine Maintenance TMDs - Northern	Routine Maintenance	Ongoing	Northern	Road Fund	Local	RDA	37,920.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
10	Routine Maintenance TMDs - Luapula	Routine Maintenance	Ongoing	Luapula	Road Fund	Local	RDA	30,460.00	The allocation is based on all the Trunk, Main roads and District roads under Contract including Contracts to be signed in 2022. The allocation also includes holding maintenance of major trade links on the Trunk, Main and District roads, and urban roads using Force Account.
11	Routine Maintenance for Weighbridges	Axle Load Control	Ongoing	All	Road Fund	Local	RDA	5,000.00	For the supply and installation of road signs on the network to be assessed jointly with RTSA
12	Emergencies - Southern	Emergencies	Ongoing	Southern	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Southern Province
13	Emergencies - Lusaka	Emergencies	Ongoing	Lusaka	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Lusaka Province
14	Emergencies - Central	Emergencies	Ongoing	Central	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Central Province
15	Emergencies - Copperbelt	Emergencies	Ongoing	Copperbelt	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Copperbelt Province
16	Emergencies - Northwestern	Emergencies	Ongoing	Northwestern	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Northwestern Province
17	Emergencies - Western	Emergencies	Ongoing	Western	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Western Province
18	Emergencies - Luapula	Emergencies	Ongoing	Luapula	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Luapula Province
19	Emergencies - Northern	Emergencies	Ongoing	Northern	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Northern Province
20	Emergencies - Muchinga	Emergencies	Ongoing	Muchinga	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Muchinga Province
21	Emergencies - Eastern	Emergencies	Ongoing	Eastern	Road Fund	Local	RDA	5,000.00	This provision is for Emergencies in Eastern Province

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22	Procurement and Installation of Road signs	Maintenance	Ongoing	All	Road Fund	Local	RDA	2,000.00	For the supply and installation of road signs on the network to be assessed jointly with RTSA
23	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in Muchinga Province	Periodic Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	15,000.00	This provision is for the Periodic Maintenance of the Lukulu Bridge to chinsali road (T002)
24	Supervision of Road T2 between Lukulu Bridge and Chinsali (300)	Periodic Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	2,000.00	This provision is for the Consultancy Services for the Supervision of the Lukulu Bridge to Chinsali road (T002)
25	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Periodic Maintenance	Ongoing	Southern	Road Fund	Local	RDA	20,000.00	3km of asphalt was done on the road. Most of works done so far are the concrete works at Kazungula Weighbridge. The supplementary funds will be used to down grade the 94km stretch to gravel standard. The K20M allocation in 2023 will be used to fianlise the concrete works at Kazungula Weighbridge.
26	Supervision Livingstone - Sesheke Road Lot	Periodic Maintenance	Ongoing	Southern	Road Fund	Local	RDA	3,000.00	This provision is for the Supervision of the Livingstone to Sesheke Road.
27	Periodic Maintenance of Chipata-Lundazi KM0 to KM90, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	20,000.00	Works on the two bridges to be completed in 2022 using the supplementary budget. Reconstruction and pothole patching on selected sections will be carried out using the budget of 2023.
28	Supervision of the Periodic Maintenance of Chipata-Lundazi KM0 to KM90, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	3,000.00	This provision is for the Supervision of the Chipata to Lundazi Road
29	Periodic Maintenance of Katete-Chanida Road (T6)	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	30,000.00	The 10km out of the 55km will done using the supplementary budget of K50M and a further 7 km will be done using the 2023 budget allocation

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30	Supervision of the Periodic Maintenance of Katete-Chanida Road (T6)	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	5,000.00	This provision is for the Supervision of the Katete to Chanida Road
31	Feeder Roads Programme	Feeder Roads (GRZ)	Ongoing	All	Road Fund	Local	RDA	20,000.00	Gravelling of 80 Km of feeder roads to be done using the supplementary funding and a further 60km will be done using the K20M allocated in the 2023 RSAWP.
32	Access Road to Kawambwa Sugar Plantation	Upgrading	New	Luapula	Road Fund	Local	RDA	10,000.00	This provision is for access roads to the Kawambwa Sugar Plantation.
33	Installation of ACROW Bridges	Bridges (ACROW)	New	All	Road Fund	Local	RDA	75,000.00	Commencement of works on 14 Acrow bridges countrywide will be in 2022
34	Bridge Periodic Maintenance/Repair - Ongoing (Katima Mulio, Luena & Rufunsa)(JICA)	Bridges	Ongoing	All	Road Fund	Local	RDA	16,000.00	It is projected that 70% of the work will be done in 2022 depending on the cashflow which is presently low.
35	JICA Capacity Building Project for Bridge Routine Maintenance - Pilot Project 3 Regions	Bridges	Ongoing	All	Road Fund	Local	RDA	15,000.00	Bridge Routine Maintenance activities will continue.
36	Kafue Hook Bridge Repair/construction	Bridges	Ongoing	Western	Road Fund	Local	RDA	60,000.00	Physical progress at 55%. Contractor has only received K10.4M in 2022 and is owed about K25M. Delayed payments have resulted in payment of interest and prolonged contract duration necessitating CPA payments totalling K60M to date partly to be paid from the allocated amounts thereby increasing the amount required for the Project. Provision for CPA and interest yet to be incurred estimated at K20M.
37	Kafue Hooke Bridge Supervision	Bridges	Ongoing	Western	Road Fund	Local	RDA	4,000.00	Allocation for bridge construction supervision services
38	Kazungula Bridge Project - Operations	Bridges	Ongoing	Southern	Road Fund	Local	RDA	5,000.00	This provision is the operations for the Kazungula Bridge project
39	Construction of bridge across Luanginga river in Kalabo District to provide access to Liuwa National Park	Bridges	Ongoing	Western	Road Fund	Local	RDA	50,000.00	Allocation for construction of two bridges and 1.769Km connecting road.

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40	Luanginga Bridge Supervision	Bridges	Ongoing	Western	Road Fund	Local	RDA	3,000.00	Construction Supervision Services of bridge works
41	Consultancy Services for Detailed Engineering Designs and Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	New	Northwestern	Road Fund	Local	RDA	3,000.00	This provision is for the Consultancy Services for the Detailed Engineering Designs for the construction of the Zambezi Bridge.
42	Mbesuma Bridge Construction	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	31,439.68	Allocation for construction bridge. Physical progress at 24%.
43	Supervision Mbesuma Bridge	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	3,000.00	Construction Supervision Services of bridge works
44	Contract No. RDA/CE/026/14:The Construction of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	25,650.63	Allocation for construction of bridge and approach roads. Physical progress at 21%.
45	Contract No. RDA/CS/SSS/005/015:Consultancy Services for the Construction Supervision of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA	3,000.00	Construction Supervision Services of bridge works
46	Consultancy Services for the Detailed Engineering Design for the Repair Works for the Luangwa Bridge in Copperbelt and Luangwa Bridge in Mambwe District of Eastern Province	Bridges	Ongoing	Lusaka	Road Fund	Local	RDA	5,000.00	This provision is for the Consultancy Services for the detailed engineering designs for the repair works of the Luangwa Bridge.
47	Consultancy Services for the Feasibility Studies and Detailed Engineering Designs for the Construction of Bridge Infrastructure at Feira into Zimbabwe and Mozambique Luangwa District	Bridges	New	Lusaka	AfDB	External	RDA	2,000.00	This provision is for the Consultancy Services for the detailed engineering designs for the construction of the bridge between Zambia, Zimbabwe and Luangwa Bridge.
48	Consultancy Services for the Techno-Economic Study, Tender Document Preparation, Transaction Advice And Design Review For 327km of the Lusaka to Ndola Dual Carriageway (T002/T003) Including Bypass Roads in Kabwe and Kapiri-Mposhi and 45km of the Luanshya-Fisenge-Masangano Road in Lusaka Central and Copperbelt Provinces of Zambia, Under a Public Private Partnership Model	Studies & Designs	Ongoing	Copperbelt	Road Fund	Local	RDA	5,000.00	This provision is for the Transactional Advisor for the Lusaka to Ndola Dual Carriageway under the PPP Model.

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49	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lots 1	Rehabilitation	New	Muchinga	EIB	External	RDA	67,731.18	This provision is for the Rehabilitation of the Mpika to Chinsali Lot 1 road with support from the EIB.
50	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lot 2	Rehabilitation	New	Muchinga	EIB	External	RDA	120,000.00	This provision is for the Rehabilitation of the Mpika to Chinsali Lot 2 road with support from the EIB.
51	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	Ongoing	Muchinga	EIB	External	RDA	23,911.51	Construction Supervision Services of road works
52	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	Ongoing	All	IDA	External	RDA	500.00	This provision is for the Works under the IRCP with support from IDA
53	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 1 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA	15,000.00	This provision is for the Works Package 1 under the IRCP with support from IDA
54	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 2 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA	15,000.00	This provision is for the Works Package 2 under the IRCP with support from IDA
55	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 3 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA	15,000.00	This provision is for the Works Package 3 under the IRCP with support from IDA
56	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 4 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA	30,000.00	This provision is for the Works Package 4 under the IRCP with support from IDA
57	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 5 in North-western Province	Rehabilitation	Ongoing	North-western	IDA	External	RDA	10,000.00	This provision is for the Works Package 5 under the IRCP with support from IDA

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58	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 6 in North-western Province	Rehabilitation	Ongoing	North-western	IDA	External	RDA	10,000.00	This provision is for the Works Package 6 under the IRCP with support from IDA
59	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 7 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA	15,000.00	This provision is for the Works Package 7 under the IRCP with support from IDA
60	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 8 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA	15,000.00	This provision is for the Works Package 8 under the IRCP with support from IDA
61	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 9 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA	15,000.00	This provision is for the Works Package 9 under the IRCP with support from IDA
62	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 10 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA	15,000.00	This provision is for the Works Package 10 under the IRCP with support from IDA
63	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 11 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA	30,000.00	This provision is for the Works Package 11 under the IRCP with support from IDA

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64	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 12 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA	30,000.00	This provision is for the Works Package 12 under the IRCP with support from IDA
65	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 13 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA	10,000.00	This provision is for the Works Package 13 under the IRCP with support from IDA
66	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 14 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA	30,000.00	This provision is for the Works Package 14 under the IRCP with support from IDA
67	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 15 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA	30,000.00	This provision is for the Works Package 15 under the IRCP with support from IDA
68	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 16 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA	10,000.00	This provision is for the Works Package 16 under the IRCP with support from IDA
69	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 17 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA	10,000.00	This provision is for the Works Package 17 under the IRCP with support from IDA
70	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 18 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA	5,000.00	This provision is for the Works Package 18 under the IRCP with support from IDA

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71	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 19 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA	10,000.00	This provision is for the Works Package 19 under the IRCP with support from IDA
72	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 20 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA	5,000.00	This provision is for the Works Package 20 under the IRCP with support from IDA
73	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	Ongoing	All	IDA	External	RDA	47,178.46	This provision is for the Supervision of IRCP Packages with the support from IRCP.
74	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	10,000.00	This provision is for the rehabilitation of the Kafue to Mazabuka Lot 1
75	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	5,000.00	This provision is for the rehabilitation of the Kafue to Mazabuka Lot 2
76	Rehabilitation of the Kafue - Mazabuka Lot 2 - Release of Retention	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA	10,788.07	Allocation for release of retention
77	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	120,000.00	Construction of 17Km of road works
78	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	120,000.00	Allocation for Weighbridge construction
79	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA	40,000.00	This provision is for the rehabilitation of the Chinsali to Nakonde Lot 1
80	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA	40,000.00	Construction of 47Km of road works
81	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA	16,000.00	Construction Supervision Services for road works

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82	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 1	Rehabilitation	New	Muchinga	AfDB	External	RDA	7,000.00	This provision is for feeder roads Lot 1 under the Chinsali Nakonde Road with support from AfDB
83	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 2	Rehabilitation	New	Muchinga	AfDB	External	RDA	7,000.00	This provision is for feeder roads Lot 2 under the Chinsali Nakonde Road with support from AfDB
84	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 3	Rehabilitation	New	Muchinga	AfDB	External	RDA	7,000.00	This provision is for feeder roads Lot 3 under the Chinsali Nakonde Road with support from AfDB
85	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 1	Rehabilitation	New	Muchinga	AGTF	External	RDA	10,000.00	This provision is for feeder roads Lot 1 under the Chinsali Nakonde Road with support from AGTF
86	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 2	Rehabilitation	New	Muchinga	AGTF	External	RDA	10,000.00	This provision is for feeder roads Lot 2 under the Chinsali Nakonde Road with support from AGTF
87	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road - Lot 3	Rehabilitation	New	Muchinga	AGTF	External	RDA	9,741.40	This provision is for feeder roads Lot 3 under the Chinsali Nakonde Road with support from AGTF
88	Rehabilitation of the Chinsali access road under the chinsali nakonde project	Rehabilitation	New	Muchinga	AfDB	External	RDA	7,000.00	This provision is for the rehabilitation of Chinsali Access Roads with support from the AfDb
89	Chingola Kasumbalesa PPP road Project GRZ support	Rehabilitation	Ongoing	Northwestern	PPP	External	RDA	20.00	This provision is for the PPP project for the Chingola to Kasumbalesa Road.
90	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works (Counterpart Funding)	Rehabilitation	Ongoing	All	Road Fund	Local	RDA	2,000.00	This provision is for counterpart funding for the IRCP.
91	RDA/CE/002/13:The upgrading to Bituminous Standard of Approximately 65 Km of Road M020 from Landless Corner to Mumbwa (115 Km) in Central Province - Lot 1.	Rehabilitation	Ongoing	Central	Road Fund	Local	RDA	50,000.00	Construction of 35Km of road works
92	PPP Feasibility and Viability study for Serenje to Chinsali	Rehabilitation	Ongoing	Northwestern	PPP	External	RDA	2,000.00	
93	Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	Ongoing	Eastern	AfDB - NACALA	External	RDA	915.00	

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94	Training Services of Border Agencies on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	New	Eastern	AfDB - NACALA	External	RDA	1,800.00	This provision is for the Training Services of Border Agencies on the MWAMI OSBP
95	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Upgrading	New	Eastern	AfDB - NACALA	External	RDA	20,000.00	This provision is for the Supply and Installation of Equipment on the MWAMI OSBP
96	Great East Road Rehabilitation	Upgrading	New	Eastern	EIB	External	RDA	46,000.00	
97	Construction of Chipata Dry Port	Upgrading	Ongoing	Eastern	EIB	External	RDA	10,000.00	This provision is for the construction of the Chipata Dry Port with the support of the EIB
98	Nacala Corridor - Release of Retention	Upgrading	Ongoing	Eastern	EU	External	RDA	52,268.82	Allocation for release of retention
99	Construction of the Mwami/Mchinji OSBP Package 2 : Zambia OSBP Facilities - Retention	Upgrading	Ongoing	Eastern	AfDB - NACALA	External	RDA	10,079.42	Completed, allocation for release of retention
100	Construction of a Toll Plaza on the Kafue to Mazabuka Road	Upgrading	Ongoing	Southern	AfDB- KAZ	External	RDA	18,902.57	Construction of a Toll Plaza
101	Design and supervision of two Toll Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	5,000.00	This provision is for the design and supervision for the construction of a toll plaza along the Kafue to Mazabuka road under the Chinsali Nakonde Road.
102	Construction of two Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA	5,000.00	This provision is for the construction of two toll plazas under the Chinsali to Nakonde Road.
103	Ndola to Kasumbalesa Border (T003), approximately 150 km	Upgrading	New	Copperbelt	PPP	External	RDA	20.00	This provision is for the PPP project for the Ndola to Kasumbalesa.
104	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	Ongoing	Northwestern	PPP	External	RDA	20.00	This provision is for the PPP project for the Chingola to Mutanda
105	Upgrading to Dual Carriageway of the Chingola to Kasumbalesa Border	Upgrading	New	Copperbelt	PPP	External	RDA	20.00	This provision is for the PPP project for the Chingola to Kasumbalesa
106	Upgrading to Dual Carriageway of the Lusaka to Ndola Road (T002/T003)	Upgrading	New	Copperbelt	PPP	External	RDA	20.00	This provision is for the PPP project for the Lusaka to Ndola Road (T002/T003)

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
107	Rehabilitation of the Sesheke to Kazungula	Upgrading	New	Southern	PPP	External	RDA	20.00	This provision is for the rehabilitation of the Sesheke to Kazungula under the PPP Model.
108	Upgrading of the Kasempa to Kaoma to Luampa to Machile to Simungoma (M010)	Upgrading	New	Western	PPP	External	RDA	20.00	This provision is for the upgrading of the Kaoma to Luampa to Machile (M010) under the PPP Model.
109	Upgrading of the Sakambinda (Kolowezi) to Mwinilunga to Solwezi	Upgrading	New	Northwestern	PPP	External	RDA	20.00	This provision is for the upgrading of the Sakambinda to Mwinilunga under the PPP Model.
110	Upgrading of selected Roads in New Kasama (8km)	Upgrading	New	Lusaka	Road Fund	Local	RDA	20,227.42	This provision is for the construction 8km of selected roads in New Kasama.
111	Chibuluma Road Rigid Pavement	Upgrading	Ongoing	Copperbelt	Road Fund	Local	RDA	20,000.00	This provision is for the construction of rigid pavement roads (Chibuluma Road). It is envisaged that 5km will be done in 2022 and 2km in 2023.
112	Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	80,000.00	K28M paid to Contractor to in 2022. Balance of Works envisaged to be paid for partly in 2022 and mostly in 2023. Construction of 11Km and spot improvement of 60Km of road works. Works have delayed due to delayed payment to contractor
113	Consultancy Services for the Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road - Individual Consultants	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	5,000.00	Construction Supervision Services of road works
114	Contact No. RDA/CE/52/013:The Upgrading Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia.	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	70,000.00	This provision is for the upgrading of the Monze to Kino road.
115	Upgrading Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia - Supervision	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	3,000.00	This provision is for the Supervision of the upgrading of the Monze to Niko road project.
116	Upgrading of the Solwezi to Kipushi Road - Gravel Standard	Upgrading	Ongoing	Northwestern	Road Fund	Local	RDA	25,000.00	This provision is for the upgrading of the Solwezi to Kipushi project.

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
117	Upgrading of the Solwezi to Kipushi Road - Supervision	Upgrading	Ongoing	Northwestern	Road Fund	Local	RDA	5,000.00	Construction Supervision Services of road works
118	Rehabilitation of the Lumbo Village	Upgrading	Ongoing	Southern	Road Fund	Local	RDA	5,000.00	This provision is for the construction of Lumbo Village
119	Upgrading of the Mongu to Limulunga Road	Upgrading	Ongoing	Western	Road Fund	Local	RDA	75,000.00	Construction of 10Km of road works
120	Supervision Contract - Mumbwa Landless Corner Lots 1	Upgrading	Ongoing	Central	Road Fund	Local	RDA	1,500.00	This provision is for the supervision for the upgrading of Landless Corner to Mumbwa, lot 1
121	Institutional Support and Capacity Building: Technical Assistant on the Chinsali Nakonde Road - Technical Assistance Advisory	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	5,000.00	This provision is for the Institutional Support for the Technical Assistant under the Chinsali Nakonde road project.
122	Institutional Support and Capacity Building: Trade Facilitation- Corridor Improvement Support on the Chinsali Nakonde Road	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	1,000.00	This provision is for the Institutional Support for the Trade Facilitation under the Chinsali Nakonde road project.
123	Consultancy Services for the Design and Construction Supervision of the Rehabilitation of Feeder Roads (50km) Off T2 to an All-Weather Gravel Standard Road under the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	14,910.04	This provision is for the Rehbilitation of Feeder Roads (50km) of all weather gravel roads under the Chinsali Nakonde road project.
124	Consulting Services for the Sensitisation on HIV/AIDs, Gender Mainstreaming Chinsali Nakonde	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	2,000.00	This provision is for the Consultancy Services for HIV Sensitization under the Chinsali Nakonde road project.
125	Consulting Services for Monitoring and Evaluation - Chinsali Nakonde	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	2,100.00	This provision is for the Consultancy Services for Monitoring and Evaluation under the Chinsali Nakonde road project.
126	Consulting Services for Project Financial Audits - Chinsali Nakonde	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	1,000.00	This provision is for the Consultancy Services for Financial Audits under the Chinsali Nakonde road project.
127	Consulting Services for Technical Audits Chinsali Nakonde	Studies & Designs	Ongoing	Muchinga	AfDB	External	RDA	3,000.00	This provision is for the Consultancy Services for Technical Audits under the Chinsali Nakonde road project.
128	Consultancy Services for the Provision of Road Safety Inputs for the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)-T2	Studies & Designs	New	All	AfDB	External	RDA	2,000.00	This provision is for the Consultancy Services for Road Safety Inputs under the Chinsali Nakonde road project.

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
129	Capacity Building under the Improved Rural Connectivity Project	Studies & Designs	Ongoing	All	IDA	External	RDA	500.00	This provision is for Capacity Building under the Improved Rural Connectivity Project
130	GBV Support Service Provision and Mapping of GBV Support Service Providers	Studies & Designs	Ongoing	All	IDA	External	RDA	5,000.00	This provision is for GBV Support under the Improved Rural Connectivity Project
131	Gender Assessment in target Districts of the IRCP	Studies & Designs	Ongoing	All	IDA	External	RDA	1,000.00	This provision is for Gender Assessment under the Improved Rural Connectivity Project
132	Reclassification Study Completion	Studies & Designs	New	All	IDA	External	RDA	500.00	This provision is for the Reclassification Study with support from the IRCP
133	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies & Designs	Ongoing	All	AfDB	External	RDA	5,000.00	This provision is for the Road Condition Survey and Asset Valuation with support from the AfDB
134	Bridge capacity rating studies under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	5,000.00	This provision is for the Bridge Capacity Rating with support from the AfDB
135	Bridge Management System studies under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	5,000.00	This provision is for the Bridge Management System with support from the AfDB
136	Review and updating of road design manuals under the chinsali nakonde project	Studies & Designs	New	All	AfDB	External	RDA	3,000.00	This provision is for the Review and Updating of of Road Design Manuals with support from the AfDB
137	Consultancy services for the Design Review/Update and preparation of tender documents for the rehabilitation of a section of the Serenje-Mpika Road (T2)	Studies & Designs	New	Muchinga	AfDB	External	RDA	5,000.00	This provision is for the Consultancy Services for the Design Review for the Serenje-Mpika Road with support from the AfDB
138	Rehabilitation of section of the Serenje to Mpika Road	Rehabilitation	New	Muchinga	AfDB	External	RDA	2,000.00	This provision is for the Rehabilitation of a section of the Serenje to Mpika Road.
139	Consultancy Services for the Construction supervision of Serenje Mpika	Studies & Designs	New	Muchinga	AfDB	External	RDA	1,819.30	This provision is for the Consultancy Services for the Design Review for the Serenje-Mpika Road with support from the AfDB

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
140	Research and Development	Studies & Designs	Ongoing	All	Road Fund	Local	RDA	9,000.00	This provision is for Research and Development activities
141	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Rehabilitation of the M009 from Lusaka to Mongu	Studies & Designs	New	Western	Road Fund	Local	RDA	5,000.00	This provision is for Consultancy Services for the Detailed Engineering Design for the Lusaka to Mongu Road.
142	PPP Viability Study PPP Feasibility and Viability study for Serenje to Mpika	Studies & Designs	New	Southern	Road Fund	Local	RDA	7,000.00	This provision is for PPP Viability Study for the Serenje to Mpika
143	PPP Feasibility and Viability study for Lusaka to Livingstone Road	Studies & Designs	New	Lusaka	Road Fund	Local	RDA	7,000.00	This provision is for PPP Viability Study for the Lusaka to Livingstone
144	PPP Feasibility and Viability study for Kasempa - Kaoma-Sesheke	Studies & Designs	New	Lusaka	Road Fund	Local	RDA	7,000.00	This provision is for PPP Viability Study for the Kasempa to Kaoma to Sesheke
145	Design and Construction Supervision of Blue Lagoon Road	Studies & Designs	New	Central	Road Fund	Local	RDA	8,000.00	This provision is for the Design and Construction Supervision for the Blue Lagoon Roads.
146	PPP Feasibility and Viability study for Mutanda through Mwinilunga via Ikelenge to Jimbe Border	Studies & Designs	New	Northwestern	Road Fund	Local	RDA	6,500.00	This provision is for PPP Viability Study for the Mutanda to Jimbe
147	PPP Feasibility and Viability study for Livingstone Sesheke road	Studies & Designs	New	Southern	Road Fund	Local	RDA	6,000.00	This provision is for PPP Viability Study for the Livingstone to Sesheke
148	Independent Engineering Services for the Kasomeno Mwenda PPP Project	Studies & Designs	New	Luapula	Road Fund	Local	RDA	6,500.00	This provision is for PPP Viability Study for the Kasomeno to Mwenda
149	PPP Feasibility and Viability study for Batoka Maamba	Studies & Designs	New	Eastern	Road Fund	Local	RDA	4,000.00	This provision is for PPP Viability Study for the Batoka to Mamba
150	PPP Feasibility and Viability study for Landless corner to Kasempa via Mumbwa	Studies & Designs	New	Eastern	Road Fund	Local	RDA	6,000.00	This provision is for PPP Viability Study for the Landless Corner to Kasempa
151	PPP Feasibility and Viability study for Matumbo to Lundazi via Chama	Studies & Designs	New	Eastern	Road Fund	Local	RDA	5,000.00	This provision is for PPP Viability Study for the Serenje to Mpika

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
152	PPP Feasibility and Viability study for Airport Roundabout to Luangwa Bridge - T4	Studies & Designs	New	Eastern	Road Fund	Local	RDA	5,000.00	This provision is for PPP Viability Study for the Airport Roundabout to Luangwa Bridge T-4
153	PPP Feasibility and Viability study for Lufwanyama to Kasempa	Studies & Designs	New	Eastern	Road Fund	Local	RDA	5,000.00	This provision is for PPP Viability Study for the Lufwanyama to Kasempa
154	Design Review and Construction Supervision of Mbesuma to Isoka Road and Mbesuma bridge	Studies & Designs	New	Northern	Road Fund	Local	RDA	5,000.00	This provision is for the Design Review and construction Supervision of the Mbesuma to Isoka Road as well as Mbesuma Bridge
155	Inhouse Design by the Road Development Agency	Studies & Designs	New	All	Road Fund	Local	RDA	5,000.00	This provision is for inhouse Designs
156	Supervision Contract for the Periodic Maintenance of Monze to T001 via Hatontola Village (D370) Road	Studies & Designs	New	Southern	Road Fund	Local	RDA	5,000.00	This provision is for the Supervision of the Periodic Maintenance of Monze to Niko
157	Central Materials Laboratory (CML): Equipment, Calibration, Renovations & consumables	Studies & Designs	New	All	Road Fund	Local	RDA	5,000.00	This provision is for the Central Materials Laboratory
158	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Lufubu Bridge - Northern Circuit	Studies & Designs	New	Northern	Road Fund	Local	RDA	3,000.00	This provision is for the Consultancy Services for the detailed Engineering Design of Tourist Roads in the Northern Circuit.
159	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Mporokoso Nsama road - Luapula Province	Studies & Designs	New	Luapula	Road Fund	Local	RDA	5,000.00	This provision is for the Consultancy Services for the detailed Engineering Design of Tourist Roads in the Northern Circuit.
160	Resettlement and Compensation - Chinsali to Nakonde	Compensation	Ongoing	Muchinga	Road Fund	Local	RDA	2,000.00	This provision is for the resettlement and compensation of the Chinsali to Nakonde Project.
161	Resettlement and Compensation - Mpika to Chinsali	Compensation	New	Muchinga	Road Fund	Local	RDA	15,000.00	This provision is for the resettlement and compensation of the Mpika to Chinsali Project.

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Allocation 2023 (K'000)	Comments
162	Resettlement and Compensation - Chingola Kasumbalesa	Compensation	New	Copperbelt	Road Fund	Local	RDA	5,000.00	This provision is for the resettlement and compensation of the Chingola to Kasumbalesa Project.
163	Resettlement and Compensation - Lusaka -Ndola	Compensation	New	Copperbelt	Road Fund	Local	RDA	8,000.00	This provision is for the resettlement and compensation of the Lusaka to Ndola Project.
164	Resettlement and Compensation -Luangwa bridge	Compensation	New	Lusaka	Road Fund	Local	RDA	2,000.00	This provision is for the resettlement and compensation on the Luangwa Bridge Project.
165	Resettlement and Compensation - All Road Projects	Compensation	Ongoing	All	Road Fund	Local	RDA	3,000.00	This provision is for the resettlement and compensation on All Road Projects.
166	EIA Costs - All Road projects	Compensation	Ongoing	All	Road Fund	Local	RDA	3,000.00	This provision is to cater for EIA costs on all road projects.
167	Legal fees and Services	Legal	Ongoing	All	Road Fund	Local	RDA	10,000.00	This provision is to cater for all Legal Fees and services under the RDA
168	Operations - RDA/NRFA/RTSA	Sector Operation	Ongoing	All	Road Fund	Local	RTSA	362,000.00	This provision is to cater for operational activities in the road sector.
169	MLG 2023 Budget - Maintenance and Counstruction	MLG	Ongoing	All	Road Fund	Local	MLG	450,000.00	This provision is for Maintenance and Construction activities under MLGRD
170	RTSA Budget 2023 activities	RTSA	Ongoing	All	Road Fund	Local	RTSA	120,000.00	This provision is for activities under the RTSA
171	NAPSA Loan Repayment	Loan Repayments	Ongoing	All	Road Fund	Local	NAPSA	878,270.00	This provision is to cater for the NAPSA loan repayments.
172	Debt/Arrears Servicing	Debt/Arrears	Ongoing	All	Road Fund	Local	Debt	50,000.00	This provision is for Debt Servicing.
173	NCC Support	NCC	Ongoing	All	Road Fund	Local	RDA	2,500.00	This provision is for NCC support.
174	MIHUD Support	MIHUD	Ongoing	All	Road Fund	Local	RDA	1,750.00	This provision is for the MIHUD
175	MTL - Support	MTL	Ongoing	All	Road Fund	Local	RDA	1,750.00	This provision is for the MTL

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176	Upgrading of Mweeke, Tapo and Lui Tolling stations to Class B	Toll Programme	Ongoing	Western	Road Fund	Local	RDA	9,000.00	This provision is for the upgrading of the Mweeke , tapo and Luwi Tolling Stations
177	Supervision Construction of the New Katete and Mwami Weighbridge in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	8,000.00	This provision is for the construction supervision of the Katete and Mwami weighbridges and works are expected to commence in 2023.
178	Construction of Fixed Electronic Weighbridge at New Katete and Mwami in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA	36,028.22	This provision is for the construction of the Katete and Mwami weighbridges and works are expected to commence in 2023.
179	Purchase of Class III AND IV Weighbridges (4 No.)	Axle Load Control	New	All	Road Fund	Local	RDA	20,000.00	This provision is for the purchase of 04 transportable weighbridges and 10 portable weighbridges.
180	Installtion of Concrete Slab (Class IV),Solar Lighting & Container (western,Iuapula,northen)	Axle Load Control	New	All	Road Fund	Local	RDA	20,000.00	This provision is for the purchase of 04 concrete footprints.
181	Procurement of Weighbridge uniforms for All Weighbridge Operators	Axle Load Control	New	All	Road Fund	Local	RDA	3,000.00	This provision is for the purchase of 350 uniforms.
182	Construction of Weighbridge along Senanga Sesheke in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA	30,000.00	This provision is for the construction of the Sesheke-Senanga Weighbridge
183	Feasibility study, detailed Engineering Designs ,Tender documents preparation and Construction Supervision for the Construction of a Weighbridge along Senanga Sesheke Road in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA	5,000.00	This provision is for the Detailed Engineering Design and Construction Supervision of the Sesheke-Senanga Weighbridge
184	Supply and installation of weighbridge Road Signs (ALL)	Axle Load Control	New	All	Road Fund	Local	RDA	8,000.00	This provision is for the supply and installation of weighbridge signs
185	Construction of a Weighbridge in Chongwe in Lusaka Province - Retention	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA	5,000.00	Physical Progress at 38%.
186	Design and Supervision of Construction of a Weighbridge in Chongwe	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA	500.00	Services
187	Construction of Solwezi Weigh Bridge Weighbridge Release of Retention	Axle Load Control	New	Northwestern	Road Fund	Local	RDA	6,000.00	This provision is for the construction of Solwezi Weigh Bridge
188	National Road Tolling Programme	Toll Programme	Ongoing	Ciountry-wide	Road Fund	Local	NRFA	345,730.00	For the ongoing National Tolling Programme

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	Grand Total							4,906,123.72	