

**2014 Road Sector Annual Work Plan (RSAWP)**

Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
1. 1. 1	EIA cost on various Projects	Consultancy	Being costs for EIAs targeting over thirty projects	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	5,000.00
1. 1. 2	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	RD146, RD493, D206, D214 & D207	TMD	U	-	-	RDA	1,500.00
1. 1. 3	Feasibility & Detailed Designs & Tender Documents of the road from Mazabuka to RD556/RD555 to M9 at Situmbeko in Mwembeshi through to R129/R128 up to T2 in Chisamba under link Zambia 8000 Road Project	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	R556/R555/R129/R128	TMD	U	-	-	RDA	1,500.00
1. 1. 4	Feasibility & Detailed Designs & Tender Documents for the Mulwe - Kawambwa Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Luapula	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 5	Feasibility & Detailed Designs & Tender Documents for Feira Bridge into Zimbabwe	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 6	Detailed Designs & Tender Documents for Rehabilitation of Kafue - mazabuka Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	T001	TMD	P	-	-	RDA	2,500.00
1. 1. 7	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	M006	TMD	P	-	-	RDA	2,500.00
1. 1. 8	Developing Climate Resilient Infrastructure Standards & Codes	Consultancy	Consultancy Services	New	All	NDF	various	various	P/U	-	-	RDA	24,687.32
1. 1. 9	Feasibility & Detailed Designs for ACROW Bridges in Zambia	Consultancy	Feasibility Study & Designs	New	All	GRZ	n/a	n/a	n/a	-	-	RDA	15,000.00
1. 1. 10	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanja-Mfuwe Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Eastern	GRZ	D128/RD593/T6	TMD	U	-	-	RDA	1,500.00
1. 1. 11	Matebele Bridge Detailed Engineering Designs	Consultancy	Designs and preparation of Tender Documents	New	Western	GRZ	n/a	n/a	n/a	-	-	RDA	1,300.00
1. 1. 12	Kaunga Luati Bridges and embankment [Detailed Design]	Consultancy	Designs and preparation of Tender Documents	New	Western	GRZ	n/a	n/a	U	-	-	RDA	2,000.00
1. 1. 13	Lukulu-Mitete Road Detailed Design	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Western	GRZ	D319	TMD	U	-	-	RDA	1,500.00
1. 1. 14	Ndola - Mufulira - Mokambo Border - Detailed Designs	Consultancy	Detailed Engineering Designs	On-going	Copperbelt	GRZ	M004	TMD	P	-	-	RDA	1,500.00
1. 1. 15	Detailed Designs for the Luena Bridge in Kawambwa District in Luapula Province	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Luapula	GRZ	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 16	Feasibility & Detailed Designs & Tender Documents for the Milenge to Chembe Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 17	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	D177	TMD	U	-	-	RDA	1,500.00
1. 1. 18	Feasibility & Detailed Designs & Tender Documents for Samfya-Luwingu road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	D96/RD429	TMD	U	-	-	RDA	1,500.00
1. 1. 19	Feasibility & Detailed Designs & Tender Documents for Luwingu - Chilubi Island road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Northern	GRZ	D043/D044/D045	TMD	U	-	-	RDA	1,500.00
1. 1. 20	Feasibility & Detailed Designs & Tender Documents for Mununga - Mporokoso road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Northern	GRZ	D019	TMD	U	-	-	RDA	1,500.00
1. 1. 21	Feasibility & Detailed Designs & Tender Documents for Kalulushi - Kasempa road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	n/a	TMD	U	-	-	RDA	1,500.00
1. 1. 22	Feasibility & Detailed Designs & Tender Documents for Luwingu - Kapatu Mission - Nondo road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Northern	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 23	Feasibility & Detailed Designs & Tender Documents for Solwezi - kipushi road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	D271	TMD	U	-	-	RDA	1,800.00
1. 1. 24	Training of RDA Regional Staff in Environmental and Social Monitoring	Consultancy	Consultancy Services	On-going	All	Danida	n/a	n/a	n/a	-	-	RDA	700.00
1. 1. 25	Feasibility & Detailed Designs & Tender Documents for the Leopards Hill to Chiawa (Via Mulalika) including Chalimbana/Chongwe Silverest Roads	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Lusaka	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 26	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Lusaka	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 27	Design Review and Supervision of Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Consultancy	Consultancy Services	New	N/Western	Road Fund	RDA	TMD	P	-	-	RDA	1,500.00
1. 1. 28	Purchase of Motor Vehicles for Feasibility Studies	Procurement	Purchase of Motor vehicles for feasibility Studies	New	All	Road Fund	n/a	n/a	P	-	-	RDA	1,500.00
1. 1. 29	Feasibility & Detailed Designs & Tender Documents for the link between T4 and T2N Via Shekabeta & Old Mkushi through RD146, RD493, RD206, D206, D207, D214 & D207	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 30	Feasibility & Detailed Designs & Tender Documents for the Nampundwe D169 Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 31	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	D817	TMD	n/a	-	-	RDA	2,000.00
1. 1. 32	Feasibility & Detailed Designs & Tender Documents for the T4 - Mboshya - Chingombe Mission - Old Mkushi Road, RD493 and RD209	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	RD493/RD209	TMD	U	-	-	RDA	2,000.00
1. 1. 33	Feasibility & Detailed Designs & Tender Documents for the dualing of the Lusaka to Kapiri to Ndola Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Central	Road Fund	n/a	TMD	n/a	-	-	RDA	3,500.00

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1. 1. 34	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Mumbwa, D180	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 35	Feasibility & Detailed Designs & Tender Documents for the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Central	GRZ	D200/D207/D214	TMD	n/a	-	-	RDA	2,000.00
1. 1. 36	Feasibility Studies on the Structural Soundness of the Luangwa bridge	Consultancy	Feasibility Study & Designs	New	Eastern	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00
1. 1. 37	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Eastern	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 38	Feasibility & Detailed Designs & Tender Documents for the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Eastern	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 39	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in Serenje	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Central	GRZ	RD228	PFR	n/a	-	-	RDA	1,800.00
1. 1. 40	Detailed Designs for the Luombwa, Lukusashi and Fukwe Bridges in Serenje District	Consultancy	Bridge Detailed Designs	On-going	Central	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00
1. 1. 41	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Consultancy	Bridge Detailed Designs	On-going	Central	GRZ	n/a	n/a	n/a	-	-	RDA	1,000.00
1. 1. 42	Detailed Designs for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Consultancy	Detailed Engineering Designs	On-going	Central	GRZ	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 43	Feasibility & Detailed Designs & Tender Documents for the Mumbwa - Kasempa Road	Consultancy	Consultancy Services	On-going	Central	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 44	Feasibility & Detailed Designs & Tender Documents for D570, Appollo to Sewerage Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Lusaka	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 45	Feasibility & Detailed Designs & Tender Documents for the Jimbe to Mwinilunga to Kabompo (Manyinga)	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 46	Feasibility & Detailed Designs & Tender Documents for the Solwezi to Mushindano Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	N/Western	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 47	Feasibility & Detailed Designs & Tender Documents for the Mpongwe to Machiya Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Copperbelt	GRZ	D468	TMD	U/P	-	-	RDA	1,800.00
1. 1. 48	Feasibility & Detailed Designs & Tender Documents for the Lufwanyama-Kankolonkolo Road (Phase II)	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Copperbelt	Road Fund	M18	TMD	U/P	-	-	RDA	1,800.00
1. 1. 49	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 50	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	D347	TMD	U	-	-	RDA	2,000.00
1. 1. 51	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi Munyumbwe Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	D375	TMD	U	-	-	RDA	2,000.00
1. 1. 52	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Itzhi tezhi, D180	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	D180	TMD	U	-	-	RDA	2,000.00
1. 1. 53	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Bridges on Zambezi river connecting the West and East Banks in Chavuma and Zambezi Districts	Consultancy	Consultancy Services	New	N/Western	Road Fund	n/a	n/a	n/a	-	-	RDA	2,500.00
1. 1. 54	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	n/a	TMD	U	-	-	RDA	2,000.00
1. 1. 55	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Southern	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 56	Feasibility & Detailed Designs & Tender Documents for the upgrading of D319 Kalabo - Kalongola-Sitoti to Matebele road(Link Zambia)	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 57	Feasibility & Detailed Designs & Tender Documents for the Kasempa-Kaoma Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 58	Feasibility & Detailed Designs & Tender Documents for the Kaoma-Mumbezi Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 59	Feasibility & Detailed Designs & Tender Documents for the Katunda-Lukulu-Watopa Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 60	Feasibility & Detailed Designs & Tender Documents for the Limulunga-Lukulu Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 61	Feasibility & Detailed Designs & Tender Documents for the Shangombo-Nangweshi Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	n/a	TMD	U	-	-	RDA	1,800.00
1. 1. 62	Feasibility & Detailed Designs & Tender Documents for the Matebele -Shangombo Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Western	GRZ	D102	TMD	U	-	-	RDA	1,800.00
1. 1. 63	Consultancy Services for Technical and Socio-economic Feasibility Studies, Detailed Engineering Design and Construction Supervision for the upgrading, rehabilitation and maintenance, to climate resilient standards, of strategic roads in the Kafue Sub-Basins	Consultancy	Consultancy Services	On-going	Western	IDA/ AfDB	n/a	TMD	n/a	-	-	RDA	5,000.00

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1. 1. 64	Consultancy Services for Technical and Socio-economic Feasibility Studies, Detailed Engineering Design and Construction Supervision for the upgrading, rehabilitation and maintenance, to climate resilient standards, of strategic roads and canals in the Kafue and Barotse Sub-Basins	Consultancy	Consultancy Services	On-going	Western	IDA/AfDB	n/a	TMD	n/a	-	-	RDA	5,000.00
1. 1. 65	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	Consultancy	Weighbridge Rehab & Maintenance	New	Western	Road Fund	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 66	Detailed Designs for the Chibombe Bridges in Chongwe District	Consultancy	Detailed Engineering Designs	New	Lusaka	GRZ	n/a	n/a	n/a	-	-	RDA	1,700.00
1. 1. 67	Detailed design for Zambezi Road Extension and loop from T4 to T2 (Caltex to Great North Road)	Consultancy	Detailed Engineering Designs	New	Lusaka	GRZ	n/a	TMD	n/a	-	-	RDA	1,500.00
1. 1. 68	Feasibility & Detailed Designs & Tender Documents for Mansa to Matanda Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Luapula	GRZ	RD87	TMD	n/a	-	-	RDA	1,500.00
1. 1. 69	Road Designs Reviews and Field Verifications	Consultancy	Design Reviews	New	All	GRZ	various	n/a	n/a	-	-	RDA	700.00
1. 1. 70	Consultancy Services for the Development of Road Access Management guidelines	Consultancy	Consultancy Services	New	All	Road Fund	various	n/a	n/a	-	-	RDA	500.00
1. 1. 71	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Consultancy	Weighbridge Rehab & Maintenance	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
1. 1. 72	Feasibility & Detailed Designs & Tender Documents for the Luwingu to Kaputa Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Northern	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 73	Feasibility & Detailed Designs & Tender Documents for the Kawambwa to Mporokoso Road	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Northern	GRZ	n/a	TMD	n/a	-	-	RDA	1,800.00
1. 1. 74	Detailed Design for Luwingu-Mporokoso-Kaputa Road	Consultancy	Detailed Engineering Designs	On-going	Northern	GRZ	D039	TMD	n/a	-	-	RDA	1,800.00
1. 1. 75	Detailed Design for Nseluka-Kayambi-Chozi Road	Consultancy	Detailed Engineering Designs	New	Northern	Road Fund	D3	TMD	n/a	-	-	RDA	1,800.00
1. 1. 76	Detailed Engineering Designs for Mbala - Lumi Road	Consultancy	Detailed Engineering Designs	New	Northern	GRZ	D8	TMD	n/a	-	-	RDA	1,900.00
1. 1. 77	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga Sesheke Road	Consultancy	Detailed Engineering Designs	On-going	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	1,000.00
1. 1. 78	Monitoring Studies & Design Reviews	Consultancy	Consultancy Services	On-going	All	Danida	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 79	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Road Safety	Design and document preparation for road safety engineering measures	On-going	All	Road Fund	n/a	various	n/a	-	-	RTSA	600.00
1. 1. 80	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Consultancy	Consultancy Services	New	All	GRZ	n/a	various	n/a	-	-	RDA	5,000.00
1. 1. 81	Reclassification Study Completion	Consultancy	Reclassification of Zambia's road network	New	All	Road Fund	n/a	various	n/a	-	-	RDA	3,000.00
1. 1. 82	Road Infringements and enforcements	Enforcement	Enforcement	New	All	Road Fund	n/a	various	n/a	-	-	RDA	300.00
1. 1. 83	Technical Assistance to Planning and Design Dept (Design Unit)	Consultancy	Being costs for Technical Assistance to the Design Unit	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 84	Establishment of Materials Laboratories in the Regions	Consultancy	Being costs for establishment of Laboratories in the Regions	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00
1. 1. 85	RDA Wide Area Network (ZAMTEL-MPLS)	Capital Expenditure	Installations of IT equipment	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,800.00
1. 1. 86	Document Management System	Consultancy	Consultancy Services	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 87	Fleet Management System	Consultancy	Consultancy Services	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	600.00
1. 1. 88	National Tolling Program	Consultancy	Establishment of the National Tolling Program in Zambia	New	All	Road Fund	n/a	various	n/a	-	-	RDA	200,000.00
1. 1. 89	Procurement System for Goods and Services	Procurement	Being purchase of software for tracking procurement of Goods and Services	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
1. 1. 90	Intelligent Telephone and Teleconferencing System	Consultancy	Being Purchase of Intelligent Telephone and Teleconferencing System	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	850.00
1. 1. 91	Monitoring and Coordination for the Sector Agencies	Conferencing	Conferencing	New	All	Road Fund	n/a	n/a	n/a	-	-	All	1,000.00
1. 1. 92	Development of Standard Drawings and Maps	Consultancy	Development of standard Drawings and maps	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	800.00
1. 1. 93	Engineering Designs for the establishment of the Central Materials Laboratory	Consultancy	Consultancy Services	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	2,000.00
1. 1. 94	Follow-up on Social Baseline Study	Consultancy	Consultancy Services	On-going	All	IDA	n/a	n/a	n/a	-	-	RDA	1,000.00
1. 1. 95	Research & Development	Consultancy	Research and Development	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	10,000.00
1. 1. 96	Technical Assistance for the establishment and Capacity Building of R&D Unit	Consultancy	Research and Development	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 97	Bridge Capacity Rating	Consultancy	Bridge Capacity Rating	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
1. 1. 98	Bridge Condition Surveys	Consultancy	Bridge Capacity Rating	On-going	All	Road Fund	n/a	various	n/a	-	-	RDA	2,500.00
1. 1. 99	Chirundu Bridges Bi-lateral Meetings and Procurement of Works	Conferencing	Bridge construction & maintenance	New	Lusaka	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
1. 1. 100	IT & Project Management System Software Development	Consultancy	Costs for IT and Project Management System and software Development	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,700.00
1. 1. 101	HMS - Further Development & Subscription	Consultancy	Further Development and Subscription	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
1. 1. 102	Road Condition Surveys on TMD/PFR & Urban Roads	Consultancy	Consultancy	On-going	All	Road Fund	n/a	various	n/a	-	-	RDA	4,500.00

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1. 1. 103	Supplementary Traffic Counts	Consultancy	Traffic Counts	New	All	Road Fund	n/a	various	n/a	-	-	RDA	1,000.00
1. 1. 104	Road Condition Survey Data Collection Equipment and Vehicles	Consultancy	Consultancy	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	4,000.00
1. 1. 105	Bridge Inspection Equipment	Consultancy	Consultancy	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	2,000.00
1. 1. 106	Procurement	Consultancy	Procurement	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
1. 1. 107	Project Monitoring and Supervision	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	1,500.00
2. 2. 1	Pave Zambia 2000	Rehabilitation	Rehabilitation works using segmented Paving Blocks	New	All	GRZ	Various	TMD	P/U	####	-	RDA	40,000.00
2. 2. 2	Maintenance Equipment (Regional Managers and Pave Zambia 2000)	Cycle Maintenance	Rehabilitation works using segmented Paving Blocks	New	All	GRZ	Various	TMD	P/U	-	-	RDA	8,000.00
2. 2. 3	Supervision Consultant L400 Project	Consultancy	Construction Supervision	On-going	Lusaka	GRZ	n/a	TMD	n/a	-	-	RDA	8,000.00
2. 2. 4	Relocation of Services and Compensations for Lusaka Urban Roads L400 Supervision Services	Consultancy	Relocation of Services	New	Lusaka	Road Fund	various	U	P	-	-	RDA	8,000.00
2. 2. 5	Rehabilitation of Roads under L400	Rehabilitation	Rehabilitation	On-going	Lusaka	Exim	various	n/a	P/U	####	60.00	RDA	120,000.00
2. 2. 6	Design and Supervision - Mungwi Road to link to the Lusaka-Mongu Road at Situmbeko	Consultancy	Construction Supervision	New	Lusaka	GRZ	n/a	U	P	-	-	LRA	2,000.00
2. 2. 7	Mansa-Nchelenge (Release of Retention)	Periodic Maintenance	Resealing works	On-going	Luapula	Danida	D079	TMD	P	68.00	-	RDA	9,000.00
2. 2. 8	Chembe Bridge-Mansa-Nchelenge Supervision	Consultancy	Construction Supervision	On-going	Luapula	Danida	M003/D079	TMD	P	-	-	RDA	1,500.00
2. 2. 9	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Roads	Periodic Maintenance	Periodic Maintenance	On-going	Lusaka	Road Fund	n/a	U	P	50.00	50.00	RDA	25,000.00
2. 2. 10	Procurement	Procurement	Procurement costs	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	800.00
2. 2. 11	Project Monitoring & Supervision	Project Monitoring	Project Monitoring & Supervision costs	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	1,000.00
2. 2. 12	Linda turnoff to Kafue Estates (D162) Road	Periodic Maintenance	Periodic Maintenance	New	Lusaka	Road Fund	D162	TMD	U	-	1.35	RDA	5,000.00
2. 2. 13	T2 to Siavonga (M15) Road	Periodic Maintenance	Periodic Maintenance	New	Lusaka	Road Fund	M015	TMD	P	74.00	10.10	RDA	25,262.00
2. 2. 14	T2 to Siavonga (M15) Road Supervision	Consultancy	Construction Supervision	New	Lusaka	GRZ	M015	TMD	P	-	-	RDA	1,500.00
2. 2. 15	Roads leading to various Traditional Ceremony Palaces	Periodic Maintenance	National Park & Tourist Roads	New	All	Road Fund	n/a	various	U	-	-	RDA	3,000.00
2. 2. 16	Procurement	Procurement	Procurement	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	800.00
2. 2. 17	Project Monitoring & Supervision	Periodic Maintenance	Project Monitoring & Supervision	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,500.00
2. 2. 18	Chambeshi - Mpika	Periodic Maintenance	Supervision Services	New	Muchinga	Road Fund	M001	TMD	P	####	10.00	RDA	25,000.00
2. 2. 19	Chambeshi Mpika - Supervision	Consultancy	Consultancy Services	New	Muchinga	GRZ	M001	TMD	n/a	-	-	RDA	1,250.00
2. 2. 20	Lukulu River - Chinsali	Periodic Maintenance	Periodic Maintenance	On-going	Muchinga	Road Fund	T002	TMD	P	####	-	RDA	20,000.00
2. 2. 21	Supervision Lukulu River - Chinsali	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	T002	TMD	n/a	-	-	RDA	2,000.00
2. 2. 22	Chifunda Road	Periodic Maintenance	Routine Maintenance	New	Muchinga	Road Fund	RD241	PFR	U	45.00	4.00	RDA	2,000.00
2. 2. 23	Fog Spraying and Road Marking of Zimba - Monze Road	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	T001	TMD	P	####	9.57	RDA	19,138.43
2. 2. 24	Rehabilitation of the Kafue - Mazabuka	Periodic Maintenance	Rehabilitation	New	Southern	Road Fund	T001	TMD	p	72.00	9.33	RDA	28,000.00
2. 2. 25	Supervision - Kafue - Mazabuka Road	Consultancy	Construction Supervision	New	Southern	GRZ	T001	TMD	P	-	-	RDA	2,000.00
2. 2. 26	Livingstone - Sesheke Road	Periodic Maintenance	Periodic Maintenance	On-going	Southern	Road Fund	M010	TMD	P	####	8.00	RDA	20,000.00
2. 2. 27	Supervision Livingstone - Sesheke Road	Consultancy	Construction Supervision	On-going	Southern	GRZ	M010	TMD	P	-	-	RDA	1,000.00
2. 2. 28	Livingstone - Sesheke Road (km 65 to km 162)	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	M010	TMD	P	97.00	10.00	RDA	25,000.00
2. 2. 29	Livingstone - Sesheke Road (km 65 to km 162) - Supervision	Consultancy	Construction Supervision	New	Southern	GRZ	M010	TMD	P	-	-	RDA	1,800.00
2. 2. 30	T001-Chikankanta Road	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	D387	TMD	U/P	30.00	13.00	RDA	6,500.00
2. 2. 31	T001-Chikankanta Road - Supervision	Consultancy	Construction Supervision	New	Southern	GRZ	D387	TMD	U	-	-	RDA	1,500.00
2. 2. 32	Monze - Mazabuka Periodic Maintenance	Periodic Maintenance	Periodic Maintenance	New	Southern	Road Fund	T001	TMD	p	65.00	8.00	RDA	20,000.00
2. 2. 33	Supervision Monze - Mazabuka Road	Consultancy	Construction Supervision	New	Southern	GRZ	T001	TMD	P	-	-	RDA	2,500.00
2. 2. 34	Kalomo Mining Roads	Periodic Maintenance	Retention payment [Project Complete]	On-going	Southern	Road Fund	Various	PFR	U	60.00	-	RDA	800.00
2. 2. 35	Reinstatement of Road Furniture	Periodic Maintenance	Periodic Maintenance	New	N/Western	Road Fund	n/a	various	n/a	-	-	MLGH	8,000.00
2. 2. 36	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Urban Roads (Kaoma and Mongu)	Periodic Maintenance	Periodic Maintenance	New	Western	Road Fund	n/a	U	P	15.00	15.00	RDA/MLGH	5,000.00
2. 2. 37	Pothole Patching/Road Line Marking/Road Safety Signs	Periodic Maintenance	Periodic Maintenance	New	All	Road Fund	various	various	P	####	136.00	RDA	27,200.00
2. 2. 38	Mansa-Chembe (Retention)	Periodic Maintenance	Periodic Maintenance	On-going	Luapula	Danida	M003	TMD	P	91.00	-	RDA	4,000.00
2. 2. 39	Mbala - Nsumbu - Kasaba Bay	Periodic Maintenance	Periodic Maintenance	On-going	Northern	Road Fund	RD002/436	TMD	P	####	-	RDA	820.03
2. 2. 40	Kasama-Chambeshi	Periodic Maintenance	Periodic Maintenance	New	Northern	Road Fund	M001	TMD	U	86.00	-	RDA	17,000.00
2. 2. 41	Kasama Chambeshi - Supervision	Consultancy	Construction Supervision	New	Northern	GRZ	M001	TMD	n/a	86.00	-	RDA	2,805.00
2. 2. 42	Vyamba Chinakila	Periodic Maintenance	Periodic Maintenance	New	Northern	GRZ	RD41	TMD	U	88.00	-	RDA	3,400.00
2. 2. 43	Agricultural Feeder Roads in Mungwi District	Periodic Maintenance	Periodic Maintenance	New	Northern	GRZ	various	PFR	U	-	-	RDA	4,250.00
2. 2. 44	Agricultural Feeder Roads in Kaputa District	Periodic Maintenance	Periodic Maintenance	New	Northern	GRZ	various	PFR	U	-	-	RDA	3,400.00
2. 2. 45	Serenje - Lukulu River (Release of Retention)	Periodic Maintenance	Periodic Maintenance	On-going	Central	GRZ	T002	TMD	P	####	-	RDA	4,200.00
2. 2. 46	Tateyoyo - Katunda/Lukulu junction	Periodic Maintenance	Resealing works	On-going	Western	Danida	M009	TMD	P	87.20	13.33	RDA	20,000.00
2. 2. 47	Katunda/Lukulu Road junction-Mongu Zesco junction (Release of Retention)	Periodic Maintenance	Resealing works	On-going	Western	Danida	M009	TMD	P	####	-	RDA	5,000.00
2. 2. 48	Emergencies/Force Account	Emergencies	Emergencies	New	All	GRZ	various	various	P/U	-	-	RDA	15,000.00
2. 2. 49	Mongu-Kaoma-Tateyoyo Supervision	Periodic Maintenance	Resealing works	New	Western	Danida	M009	TMD	P	-	-	RDA	1,000.00

**2014 Road Sector Annual Work Plan (RSAWP)**

Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
2. 2. 50	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Periodic Maintenance	Periodic Maintenance	New	N/Western	Road Fund	M8/D181	TMD	P	150.00	16.67	RDA	25,000.00
2. 2. 51	Roads leading to various Traditional Ceremony Palaces	Periodic Maintenance	National Park & Tourist Roads	New	Western	Road Fund	n/a	PFR	P	30.50	30.50	RDA	10,000.00
2. 2. 52	Solwezi - Mwinilunga	Periodic Maintenance	Periodic Maintenance	On-going	N/Western	GRZ	T005	TMD	P	####	17.24	RDA	25,861.10
2. 2. 53	Solwezi - Mwinilunga - Consultancy	Consultancy	Consultancy Services	On-going	N/Western	GRZ	T005	TMD	P	-	-	RDA	2,000.00
2. 2. 54	Periodic Maintenance Chingola to Solwezi	Periodic Maintenance	Periodic Maintenance	On-going	N/Western	GRZ	T005	TMD	P	####	13.33	RDA	20,000.00
2. 2. 55	Supervision - Chingola to Solwezi	Consultancy	Construction Supervision	On-going	N/Western	Road Fund	T005	TMD	n/a	-	-	RDA	1,800.00
3. 3. 1	State House Roads and Access to Dr. Kaunda's House	Rehabilitation	Rehabilitation	New	Lusaka	GRZ		TMD	P/U	-	-	RDA	8,000.00
3. 3. 2	Chongwe Agricultural Feeder Roads	Rehabilitation	Road Infrastructure Development	On-going	Lusaka	GRZ	various	PFR	U	####	185.00	RDA	5,300.00
3. 3. 3	Rehabilitation of Selected Urban Roads by RRU under the AURRP	Rehabilitation	Rehabilitation	On-going	All	GRZ	n/a	U	P	-	-	RDA/MLGH	990.00
3. 3. 4	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	Major rehabilitation works including road widening	On-going	Lusaka	IDA	T002	TMD	P	18.00	13.33	RDA	40,000.00
3. 3. 5	Lusaka - Chirundu Link 3 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	Major rehabilitation works including road widening	On-going	Lusaka	IDA	T002	TMD	P	51.10	10.00	RDA	30,000.00
3. 3. 6	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	Major rehabilitation works including road widening	New	Lusaka	COMESA	T002	TMD	P	24.40	16.67	RDA	50,000.00
3. 3. 7	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-Escarpment Section) T002 Rehabilitation	Consultancy	Construction Supervision	On-going	Lusaka	IDA	T002	TMD	P	-	-	RDA	4,000.00
3. 3. 8	Construction Supervision of the Lusaka - Chirundu Road Links 4(Non-Escarpment Section) T002 Rehabilitation	Consultancy	Construction Supervision	New	Lusaka	COMESA	T002	TMD	P	-	-	RDA	2,500.00
3. 3. 9	Mining Access Roads	Rehabilitation	Rehabilitation and Drainage Works to small scale mines	On-going	All	GRZ	n/a	U	P	36.00	36.00	RDA	18,000.00
3. 3. 10	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya - Mukunyu Road (D676; 10.2km) and Mukunyu - Itebe - Mbalanganda Road (B56; 16.8km)	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	D676	TMD	U	16.80	1.54	LRA	307.24
3. 3. 11	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba - Ngwezi - River - Nyawa for 45.8Km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	U4K	PFR	U	45.80	3.17	LRA	633.61
3. 3. 12	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Ganhwe - Hakunkula - Lochinvar (gate), (15.7kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	D373	TMD	U	15.70	0.90	LRA	180.84
3. 3. 13	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba - Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili - Kanchomba Road (U3; 12.1 kms) for 40.20km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	D364	TMD	U	40.20	3.05	LRA	610.00
3. 3. 14	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba - Luesi Road (D337; 22.2km) and Luesi - Ruyala Road (R156; 32.3km) for 54.5km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	D337/R156	TMD/PFR	U	54.50	2.80	LRA	560.00
3. 3. 15	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe - Makonka, (17.7kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	U4	PFR	U	17.70	2.77	LRA	554.01
3. 3. 16	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka - Katimba, (16.0km) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	U4	PFR	U	16.00	3.15	LRA	629.95
3. 3. 17	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba - Bbombo - Siatontola, (17.8kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Kfw	U4	PFR	U	17.80	3.83	LRA	766.87
3. 3. 18	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe - Makonka, (17.7kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	17.70	2.25	LRA	450.00
3. 3. 19	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka - Katimba, (16.0km) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	16.00	2.25	LRA	450.00
3. 3. 20	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba - Bbombo - Siatontola, (17.8kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	17.80	2.25	LRA	450.00
3. 3. 21	Rural Transport for Poverty Reduction (RTPR) Programme -various	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	70.00	40.00	LRA	20,000.00
3. 3. 22	Rehabilitation of 131.5 km of the Bottom Road (Lot1; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province	Rehabilitation	Major rehabilitation works	On-going	Southern	GRZ	D500/D501	TMD	U	####	5.00	RDA	20,000.00
3. 3. 23	Design & Supervision of Bottom Road Lot 1	Consultancy	Construction supervision	On-going	Southern	GRZ	D500/D501	TMD	U	-	-	RDA	2,000.00
3. 3. 24	Livingstone City Roads Package (Release of Retention)	Rehabilitation	Rehabilitation	On-going	Southern	GRZ	various	UR	P	53.20	-	RDA	15,000.00
4. 4. 1	Choma Agricultural Feeder Roads	Rehabilitation	Road Infrastructure Development	On-going	Southern	GRZ	various	PFR	U	####	4.00	RDA	2,000.00
4. 4. 2	Consultancy Contract - Kafue - Chongwe & Choma ADSP	Consultancy	Construction Supervision	On-going	Southern	IDA	various	PFR	U	-	-	RDA	1,500.00



2014 Road Sector Annual Work Plan (RSAWP)

Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
4. 4. 3	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya - Mukunyu Road (D676; 10.2km) and Mukunyu - Itebe - Mbalanganda Road (B56; 16.8km)	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	16.80	0.90	LRA	450.00
4. 4. 4	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba - Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili - Kanchomba Road (U3; 12.1 kms) for 40.20km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	40.20	0.90	LRA	450.00
4. 4. 5	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba - Luesi Road (D337; 22.2km) and Luesi - Ruyala Road (R156; 32.3km) for 54.5km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	54.50	0.90	LRA	450.00
4. 4. 6	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba - Ngwezi - River - Nyawa for 45.8Km	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	45.80	0.90	LRA	450.00
4. 4. 7	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Gohlwe - Hakunkula - Lochinvar (gate), (15.7kms) in Monze District	Rehabilitation	Rural Road Infrastructure Improvement	On-going	Southern	Road Fund	various	PFR	U	15.70	0.90	LRA	450.00
4. 4. 8	Upgrading of 92.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Up-grading	Upgrading to Bituminous Standard	On-going	Southern	GRZ	D499	TMD	U	92.50	5.85	RDA	23,400.00
4. 4. 9	Rehabilitation of D273/D274 West Lumwana - Ntambo - Makango	Rehabilitation	Rural Dev Program & Road Rehab	New	N/Western	GRZ	D273/D274	TMD	U/P	####	13.33	RDA	20,000.00
4. 4. 10	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	Consultancy	Consultancy Services	New	N/Western	Road Fund	D273/D274	TMD	U/P			RDA	2,500.00
4. 4. 11	Upgrading of 92.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5)-Supervision	Consultancy	Construction Supervision	On-going	Southern	GRZ	D499	TMD	U	-	-	RDA	2,000.00
5. 5. 1	Emergency repair of Wash aways along Great East Road (Retention)	Emergencies	Emergencies	Complete	Eastern	Road Fund	T004	TMD	n/a	-	-	RDA	2,000.00
5. 5. 2	Routine Maintenance-Southern	Routine Maintenance	Routine Maintenance	On-going	Southern	Road Fund	various	TMD	U/P	####	1,884.75	RDA	10,000.00
5. 5. 3	Routine Maintenance-Luapula	Routine Maintenance	Routine Maintenance	On-going	Luapula	Road Fund	various	TMD	U/P	####	1,228.50	RDA	10,000.00
5. 5. 4	Routine Maintenance-Eastern	Routine Maintenance	Routine Maintenance	On-going	Eastern	Road Fund	various	TMD	U/P	####	1,564.50	RDA	10,000.00
5. 5. 5	Routine Maintenance-Central	Routine Maintenance	Routine Maintenance	On-going	Central	Road Fund	various	TMD	U/P	####	1,620.75	RDA	10,000.00
5. 5. 6	Routine Maintenance-Northern	Routine Maintenance	Routine Maintenance	On-going	Northern	Road Fund	various	TMD	U/P	####	1,918.50	RDA	10,000.00
5. 5. 7	Routine Maintenance-Lusaka	Routine Maintenance	Routine Maintenance	On-going	Lusaka	Road Fund	various	TMD	U/P	####	788.25	RDA	10,000.00
5. 5. 8	Routine Maintenance-N/Western	Routine Maintenance	Routine Maintenance	On-going	N/Western	Road Fund	various	TMD	U/P	####	1,440.00	RDA	10,000.00
5. 5. 9	Routine Maintenance-Muchinga	Routine Maintenance	Routine Maintenance	On-going	Muchinga	Road Fund	various	TMD	U/P	####	1,918.50	RDA	10,000.00
5. 5. 10	Routine Maintenance-Western	Routine Maintenance	Routine Maintenance	On-going	Western	Road Fund	various	TMD	U/P	####	593.25	RDA	10,000.00
5. 5. 11	Routine Maintenance-Copperbelt	Routine Maintenance	Routine Maintenance	On-going	Copperbelt	Road Fund	various	TMD	U/P	####	1,335.75	RDA	10,000.00
5. 5. 12	Project Monitoring & Supervision	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	1,200.00
5. 5. 13	Procurement	Procurement	Procurement Costs	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
5. 5. 14	Project Monitoring and Supervision	Project Monitoring	Project Monitoring Costs	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
5. 5. 15	Procurement	Procurement	Procurement	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,700.00
6. 6. 1	Lusaka South MFEZ - Phase II	Up-grading	Up-grading and Rehabilitation Works	On-going	Lusaka	GRZ	n/a	U	U	52.40	13.33	RDA	20,000.00
6. 6. 2	Lusaka South MFEZ - Extension of Chiwema Road	Up-grading	Up-grading and Rehabilitation Works	On-going	Lusaka	GRZ	n/a	U	U	30.00	12.00	RDA	700.00
6. 6. 3	Mutumbi Cemetary to Zambezi Road	Up-grading	Up-grading	On-going	Lusaka	GRZ	n/a	U	U	8.00	8.00	RDA	20,000.00
6. 6. 4	Selected Lusaka City Roads - 25km (Chilenje South Linking Kafue Road) Kamwala	Up-grading	Up-grading to bituminous Standard	On-going	Lusaka	Road Fund	n/a	U	U	25.00	25.00	LRA	15,000.00
6. 6. 5	Consulting Services for the DBSA Lenders Technical Advisor	Consultancy	Consultancy Services	On-going	All	DBSA	n/a	TMD	n/a	-	-	RDA	1,275.00
6. 6. 6	Lusaka Drainages	Construction	Construction	New	Lusaka	GRZ	various	UR	P/U	-	-	RDA	12,000.00
6. 6. 7	Access Roads to the New Independence Stadium	Up-grading	Road Infrastructure Development	On-going	Lusaka	GRZ	various	various	U	14.30	14.30	RDA	40,000.00
6. 6. 8	Access Roads to the New Independence Stadium - Design & Supervision	Consultancy	Road Infrastructure Development	New	Lusaka	GRZ	various	various	U	-	-	RDA	1,200.00
6. 6. 9	Construction of Lusaka Stadium Access Roads: Relocation of Services and Compensations	Consultancy	Consultancy Services	New	Lusaka	GRZ	n/a	n/a	U	-	-	RDA	5,000.00
6. 6. 10	Techno - Economic Study, Detailed Engineering Design and tender document preparation for the upgrading to Dual Carriageway of the Chingola to Chililabombwe/Kasumbalea road (T003) 45 km and Chingola to Solwezi/Mutanda road (T005) 205 km on the Copperbelt and North-Western Provinces of Zambia	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	New	Copperbelt	GRZ	T5/T3	TMD	P	-	-	RDA	7,000.00
6. 6. 11	Construction of Barriers and Pedestrian Facilities along Lusaka-Makeni (T2) Road	Road Safety	Construction of pedestrian facilities	New	Lusaka	Road Fund	T002	TMD	n/a	-	-	RDA	2,000.00
6. 6. 12	Procurement	Procurement	Procurement	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	1,000.00
6. 6. 13	Project Monitoring & Supervision	Project Monitoring	Project Monitoring & Supervision	On-going	All	Road Fund	n/a	TMD	n/a	-	-	RDA	2,000.00
6. 6. 14	Feasibility & Detailed Designs & Tender Documents for the Pemba to Mapanza Roads	Consultancy	Feasibility Study & Designs and preparation of Tender Documents	On-going	Southern	GRZ	D361	TMD	U	63.00	-	RDA	2,000.00

**2014 Road Sector Annual Work Plan (RSAWP)**

Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
6. 6. 15	Batoka - Maamba Road Detailed Engineering Designs & Preparation of tender documents	Consultancy	Detailed Engineering Designs and preparation of tender documents	New	Southern	GRZ	D775	TMD	P	89.00	-	RDA	2,000.00
6. 6. 16	Kazungula Bridge - Bilateral Meetings	Conferencing	Costs for undertaking bilateral meetings	On-going	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	2,500.00
6. 6. 17	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Consultancy	Design and document preparation for road safety engineering measures	New	Western	Road Fund	n/a	various	n/a	-	-	RTSA	2,500.00
6. 6. 18	Design & Supervision of construction of new RDA Regional Office Building	Consultancy	Feasibility Study & Designs	New	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 19	Kafue Hook Bridge Investigations	Consultancy	Detailed Engineering Designs	New	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	1,800.00
6. 6. 20	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi - Chavuma] Lot 3 - Release of Retention	Up-grading	Road Infrastructure Development	On-going	N/Western	DBSA	M008/D293	TMD	P	85.00	-	RDA	7,200.00
6. 6. 21	Techno-economic feasibility Study design and preparation of Tender documents for the construction of a dual carriage way Road between Mutanda to Mwinilunga	Consultancy	Consultancy Services	New	N/Western	Road Fund	T5	TMD	P	-	-	RDA	1,800.00
6. 6. 22	Isoka-Muyombe Chama Lundazi ( Lot 2)	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	D790/M014	TMD	U	93.00	5.71	RDA	20,000.00
6. 6. 23	Isoka-Muyombe Chama Lundazi (Lot 3)	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	M014/D600	TMD	U	90.00	5.71	RDA	20,000.00
6. 6. 24	Isoka-Muyombe Chama Lundazi ( Lot 2 and 3) Supervision	Up-grading	Construction Supervision	On-going	Muchinga	GRZ	D790	TMD	U	-	-	RDA	4,000.00
6. 6. 25	Lukulu River - Mpika	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	T002	TMD	P	###	26.67	RDA	80,000.00
6. 6. 26	Lukulu River - Mpika Supervision	Consultancy	Construction Supervision	New	Muchinga	COMESA	T002	TMD	P	-	-	RDA	2,500.00
6. 6. 27	Mpika - Chinsali	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	T002	TMD	P	###	26.67	RDA	80,000.00
6. 6. 28	Mpika - Chinsali Supervision	Consultancy	Construction Supervision	New	Muchinga	COMESA	T002	TMD	P	-	-	RDA	2,500.00
6. 6. 29	Chinsali - Isoka	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	T002	TMD	P	###	26.67	RDA	80,000.00
6. 6. 30	Chinsali - Isoka supervision	Consultancy	Construction Supervision	New	Muchinga	COMESA	T002	TMD	P	-	-	RDA	2,500.00
6. 6. 31	Isoka - Nakonde	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	T002	TMD	P	###	26.67	RDA	80,000.00
6. 6. 32	Isoka - Nakonde Supervision	Rehabilitation	Rehabilitation	New	Muchinga	COMESA	T002	TMD	P	-	-	RDA	2,500.00
6. 6. 33	Lot 1- Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km);	Up-grading	Road Infrastructure Development	On-going	Muchinga	GRZ	D790	TMD	P	90.00	5.00	RDA	20,000.00
6. 6. 34	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	D790	TMD	P	-	-	RDA	1,500.00
6. 6. 35	Supervision Contract - Kasama - Mbesuma (Lot 1)	Consultancy	Road Infrastructure Development	On-going	Muchinga	GRZ	D019	TMD	n/a	-	-	RDA	1,500.00
6. 6. 36	Mumbwa - Landless Corner (Lot 1)	Up-grading	Road Infrastructure Development	On-going	Central	DBSA	M020	TMD	P	65.00	7.50	RDA	30,000.00
6. 6. 37	Mumbwa - Landless Corner (Lot 2) Release of Retention	Up-grading	Road Infrastructure Development	On-going	Central	DBSA	M020	TMD	P	50.00	-	RDA	10,000.00
6. 6. 38	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Consultancy	Construction Supervision	On-going	Central	DBSA	M020	TMD	P	-	-	RDA	1,700.00
6. 6. 39	Design & Supervision T2-RD233 Chisomo Road	Consultancy	Construction Supervision	New	Central	Road Fund	n/a	TMD	n/a	-	-	RDA	1,800.00
6. 6. 40	Repair of Outstanding (unrepaired) washed away points in previous rainy seasons	Emergencies	Emergencies	New	Central	Road Fund	n/a	n/a	n/a	-	-	RDA	20,000.00
6. 6. 41	Dual Carriageway of Lusaka-Kapiri (Link Zambia)	Consultancy	Feasibility Study, Detailed Design & Tender Document Preparation	New	Central	GRZ	T002	TMD	U	-	-	RDA	6,500.00
6. 6. 42	Rehabilitation of Kabwe - Chibombo, T2	Rehabilitation	Rehabilitation/ Construction	New	Central	GRZ	T002	TMD	P	55.00	5.00	RDA	15,000.00
6. 6. 43	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	Consultancy	Construction Supervision	New	Central	GRZ	T002	TMD	P	-	-	RDA	2,000.00
6. 6. 44	Rehabilitation of Serenje - Lukulu River	Rehabilitation	Rehabilitation	New	Central	COMESA	T002	TMD	P	###	26.67	RDA	80,000.00
6. 6. 45	Serenje - Lukulu River Supervision	Consultancy	Construction Supervision	New	Central	COMESA	T002	TMD	P	-	-	RDA	2,500.00
6. 6. 46	Periodic Maintenance of Kabwe-Kapiri Mposhi Road	Periodic Maintenance	Periodic Maintenance	On-going	Central	GRZ	T002	TMD	P	68.00	12.00	RDA	30,000.00
6. 6. 47	Supervision Kabwe-Kapiri Mposhi Road	Consultancy	Consultancy	On-going	Central	GRZ	T002	TMD	P	-	-	RDA	2,000.00
6. 6. 48	Feeder Roads Rehabilitation Western (Lukulu 40Km, Shangombo 40Km, Kalabo 40Km, Senanga 50Km and Kaoma 40Km)	Rehabilitation	Rural Road Infrastructure Improvement	New	Western	Road Fund	various	PFR	U	###	-	RDA	15,000.00
6. 6. 49	Community Access Improvements Programme	Rehabilitation	Rehabilitation	New	Western	Danida	n/a	various	n/a	-	-	LRA	2,000.00
6. 6. 50	Small Scale Community Access Programme	Rehabilitation	Rehabilitation	On-going	Western	IDA	n/a	various	n/a	-	-	LRA	10,000.00
6. 6. 51	Kalabo - Sikongo - Angola Border	Up-grading	Road Infrastructure Development	New	Western	GRZ	RD316	TMD	U	-	-	RDA	6,286.43
6. 6. 52	Kalabo - Sikongo - Angola Border	Up-grading	Road Infrastructure Development	New	Western	Kuwait	RD316	TMD	U	-	-	RDA	14,328.75
6. 6. 53	Kalabo - Sikongo - Angola Border	Up-grading	Road Infrastructure Development	New	Western	BADEA	RD316	TMD	U	-	-	RDA	12,143.29
6. 6. 54	Kalabo - Sikongo - Angola Border	Up-grading	Road Infrastructure Development	New	Western	Saudi Arabia	RD316	TMD	U	-	-	RDA	14,571.00
6. 6. 55	Kalabo - Sikongo - Angola Border	Up-grading	Road Infrastructure Development	New	Western	OFID	RD316	TMD	U	-	-	RDA	12,142.86
6. 6. 56	Kalabo - Sikongo - Angola Border (Consultancy Services)	Consultancy	Construction Supervision	New	Western	Kuwait	RD316	TMD	U	-	-	RDA	3,142.86
6. 6. 57	Upgrading of the Sesheke to Senanga Road M10 [Senanga to Maziba/Sioma] L1 (Release of Retention)	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	M010	TMD	P	85.00	12.75	RDA	51,000.00
6. 6. 58	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] L2 (Release of Retention)	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	M010	TMD	P	70.00	10.63	RDA	42,500.00
6. 6. 59	Upgrading of the Sesheke to Senanga Road M10 [Km 70 to Maziba] L3(Release of Retention)	Up-grading	Road Infrastructure Development	On-going	Western	DBSA	M010	TMD	P	66.00	22.40	RDA	34,000.00
6. 6. 60	Supervision of Senanga - Sesheke L 2, 3.	Consultancy	Construction Supervision	On-going	Western	DBSA	M010	TMD	P	-	-	RDA	3,000.00
6. 6. 61	Mongu - Kalabo	Up-grading	Road Infrastructure Development	On-going	Western	Exzim	RD316	TMD	P	35.00	35.00	RDA	180,000.00
6. 6. 62	Mongu - Kalabo - Consultancy	Consultancy	Construction Supervision	On-going	Western	GRZ	RD316	TMD	P	-	-	RDA	1,640.05

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Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
6. 6. 63	Kasama - Mbesuma (Lot 1)	Up-grading	Road Infrastructure Development	On-going	Northern	GRZ	D018	TMD	P	###	5.00	RDA	20,000.00
6. 6. 64	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Up-grading	Road Infrastructure Development	On-going	Northern	GRZ	D020/D019/D036	TMD	P	###	5.00	RDA	20,000.00
6. 6. 65	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	Rural Road Infrastructure Improvement	New	Copperbelt	Kuwait	various	PFR	U	###	40.00	RDA	20,000.00
6. 6. 66	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	Rural Road Infrastructure Improvement	New	Copperbelt	BADEA	various	PFR	U	###	70.00	RDA	35,000.00
6. 6. 67	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	Rehabilitation	New	Copperbelt	OFID	various	PFR	U	###	30.00	RDA	15,000.00
6. 6. 68	Kitwe - Chingola Dual Carriageway	Up-grading	Road Infrastructure Improvement	On-going	Copperbelt	GRZ	T3	TMD	P	60.00	10.00	RDA	50,000.00
6. 6. 69	Supervision Kitwe - Chingola Dual Carriageway	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	T3	TMD	n/a	-	-	RDA	2,500.00
6. 6. 70	Design of T3/Copperbelt Energy Substation-Chiwala	Consultancy	Consultancy Services	New	Copperbelt	Road Fund	D669/D243	TMD	P	-	-	RDA	1,600.00
6. 6. 71	D240 Commando to M6	Up-grading	Road Infrastructure Development	New	Copperbelt	Road Fund	D240	TMD	P	25.00	2.50	RDA	10,000.00
6. 6. 72	Upgrading of 9.3km of the Fatima Indeni Road in Ndola	Up-grading	Up-grading to bituminous Standard	On-going	Copperbelt	GRZ	D241/D242	U	P/U	9.30	1.50	RDA	6,000.00
6. 6. 73	Rehabilitation of 13.5km of Roads in Chingola and Chililabombwe	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	various	U	P/U	13.50	1.67	RDA	5,000.00
6. 6. 74	Chililabombwe Town Roads - Lot 1(Release of Retention)	Up-grading	Rehabilitation	On-going	Copperbelt	GRZ	various	U	P	15.25	-	RDA	2,064.10
6. 6. 75	Kitwe - Kalulushi Roads - Lot 3 (Release of Retention)	Up-grading	Rehabilitation	Complete	Copperbelt	GRZ	n/a	U	P	38.53	-	RDA	5,600.30
6. 6. 76	Luanshya Town Roads - Lot 4 (Release of Retention)	Up-grading	Rehabilitation	Terminated	Copperbelt	GRZ	various	U	P	30.71	-	RDA	4,486.90
6. 6. 77	Mufulira Town Roads - Lot 2 (Terminated)	Up-grading	Rehabilitation	On-going	Copperbelt	GRZ	various	U	P	26.47	-	RDA	5,077.04
6. 6. 78	Ndola City Roads	Up-grading	Rehabilitation	On-going	Copperbelt	GRZ	various	U	P	33.82	5.00	RDA/MLGH	20,000.00
6. 6. 79	Supervision of Ndola City Roads	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	Various	U	P	-	-	RDA	3,000.00
6. 6. 80	Chingola Urban Roads	Up-grading	Rehabilitation and upgrading works	On-going	Copperbelt	Road Fund	various	UR	P	23.40	6.25	LRA	25,000.00
6. 6. 81	Chingola Urban Roads - Supervision	Up-grading	Construction Supervision	On-going	Copperbelt	Road Fund	n/a	U	P	-	-	LRA	2,000.00
6. 6. 82	Climbing Lane at Ndola Golf Club	Up-grading	Up-grading works	On-going	Copperbelt	GRZ	various	U	n/a	0.50	0.50	MLGH	2,000.00
6. 6. 83	Luanshya - Kafulafuta	Rehabilitation	Rehabilitation	On-going	Copperbelt	GRZ	M006	TMD	P	44.00	5.00	RDA	20,000.00
6. 6. 84	Supervision of Luanshya - Kafulafuta	Consultancy	Construction Supervision	On-going	Copperbelt	Road Fund	M006	TMD	p	-	-	RDA	3,000.00
6. 6. 85	Ndola-Kitwe	Periodic Maintenance	Periodic Maintenance	On-going	Copperbelt	GRZ	T003	TMD	P	68.00	12.00	RDA	30,000.00
6. 6. 86	Supervision Contract - Ndola-Kitwe	Consultancy	Construction Supervision	On-going	Copperbelt	GRZ	T003	TMD	n/a	-	-	RDA	2,000.00
6. 6. 87	Road Marking	Routine Maintenance	Road Line Marking	New	Copperbelt	Road Fund	various	TMD	U	###	1.33	RDA	1,600.00
6. 6. 88	Road Signs	Routine Maintenance	Routine Maintenance	New	Copperbelt	Road Fund	various	TMD	n/a	-	-	RDA	1,500.00
6. 6. 89	[Kitwe] - Kalulushi - Lufwanyama	Up-grading	Road Infrastructure Development	On-going	Copperbelt	DBSA	M018	TMD	P	63.95	8.75	RDA	35,000.00
6. 6. 90	Supervision Contract - Kitwe Kalulushi	Consultancy	Construction Supervision	On-going	Copperbelt	DBSA	M018	TMD	P	-	-	RDA	2,000.00
6. 6. 91	Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	Up-grading	Rehabilitation	On-going	Luapula	GRZ	n/a	U	P	###	5.00	RDA	20,000.00
6. 6. 92	Supervision of the Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	Consultancy	Construction Supervision	On-going	Luapula	GRZ	n/a	U	P	-	-	RDA	2,000.00
6. 6. 93	Machulila Camp-Lumangwe Falls (Slave Trade Route)	Up-grading	National Park & Tourist Roads	New	Luapula	Road Fund	D369	TMD	U	40.00	8.00	ZAWA	4,000.00
6. 6. 94	Nkossa - Park Gate	Up-grading	National Park & Tourist Roads	New	Luapula	Road Fund	n/a	U	U	-	-	ZAWA	1,785.00
6. 6. 95	Upgrading of 70km of the Pedicle Road	Up-grading	Road Infrastructure Development	On-going	Luapula	GRZ	n/a	TMD	P	70.00	5.00	RDA	20,000.00
6. 6. 96	Supervision Contract: Upgrading of 70km of the Pedicle Road	Consultancy	Construction Supervision	On-going	Luapula	GRZ	n/a	TMD	P	-	-	RDA	2,000.00
6. 6. 97	Mansa - Luwingu Road (EXIM)	Up-grading	Up-grading to bituminous Standard	On-going	Luapula	Exzim	M003	TMD	U	###	21.88	RDA	87,500.00
6. 6. 98	Kashikishi-Chienge-Lambwechomba	Up-grading	Rural Dev Program & Road Rehab	New	Luapula	Road Fund	D76/D77/U2	TMD	U	###	6.25	RDA	25,000.00
6. 6. 99	Detailed Design of Munganga - Kawambwa Road	Consultancy	Consultancy Services	New	Luapula	GRZ	n/a	TMD	U	-	-	RDA	2,000.00
6. 6. 100	Upgrading of priority Urban Roads in Luapula Province (MLGH)	Up-grading	Road Infrastructure Development	New	Luapula	GRZ	n/a	n/a	U	30.00	1.21	MLGH	4,823.68
6. 6. 101	GER Periodic Maintenance	Periodic Maintenance	Periodic Maintenance	New	Eastern	Road Fund	T004	TMD	P	11.00	5.00	RDA	25,000.00
6. 6. 102	GER Periodic Maintenance	Consultancy	Construction Supervision	New	Eastern	Road Fund	T004	TMD	P	-	-	RDA	2,000.00
6. 6. 103	Rehabilitation of Phase II of the Chipata - Lundazi (Retention)	Up-grading	Major rehabilitation works	On-going	Eastern	GRZ	M012	TMD	P	###	6.00	RDA	18,000.00
6. 6. 104	Supervision Contract - Chipata - Lundazi	Consultancy	Construction Supervision	On-going	Eastern	GRZ	M012	TMD	P	-	-	RDA	600.00
6. 6. 105	Lundazi Agricultural Feeder Roads	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	various	PFR	U	###	8.00	RDA	4,000.00
6. 6. 106	Chipata and Katete Agricultural Feeder Roads	Rehabilitation	Road Infrastructure Development	On-going	Eastern	IDA	various	PFR	U	###	13.00	RDA	6,500.00
6. 6. 107	Supervision Contract ADSP - Katete Chipata Lundazi	Consultancy	Construction Supervision	On-going	Eastern	IDA	various	PFR	U	-	-	RDA	1,020.00
6. 6. 108	Kaumba Road	Up-grading	Rural Dev Program & Road Rehab	New	Eastern	Road Fund	n/a	U	U	-	-	RDA	1,325.00
6. 6. 109	Rehabilitation of the Nacala Corridor from Luangwa to Nyimba Road [T004] 98.93KM Lot 1	Rehabilitation	Major rehabilitation works including road widening	On-going	Eastern	EU	T004	TMD	P	###	24.13	RDA	72,400.00
6. 6. 110	Construction Supervision of the Luangwa to Nyimba Lot 1	Consultancy	Construction Supervision	On-going	Eastern	EU	T004	TMD	n/a	-	-	RDA	6,400.00
6. 6. 111	Rehabilitation of the Nacala Corridor from Nyimba - Sinda Road [T004]	Rehabilitation	Major rehabilitation works including road widening	On-going	Eastern	AfDB	T004	TMD	P	###	63.00	RDA	189,000.00
6. 6. 112	Construction Supervision of the Nyimba-Sinda Road	Consultancy	Construction Supervision	On-going	Eastern	AfDB	T004	TMD	n/a	-	-	RDA	3,000.00
6. 6. 113	Rehabilitation of the Nacala Corridor from Sinda to Mutenguleni 95.5km Lot 2	Rehabilitation	Major rehabilitation works including road widening	On-going	Eastern	EU	T004	TMD	P	95.50	28.23	RDA	84,700.00
6. 6. 114	Construction Supervision Sinda to Mutenguleni 95.5km Lot 2	Consultancy	Construction Supervision	On-going	Eastern	EU	T004	TMD	n/a	-	-	RDA	7,900.00



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Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
6. 6. 115	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3	Rehabilitation	Major rehabilitation works including road widening	On-going	Eastern	EU	T004	TMD	P	50.40	24.63	RDA	73,900.00
6. 6. 116	Construction supervision Mutenguleni to Mwami Border Lot 3	Consultancy	Construction Supervision	On-going	Eastern	EU	T004	TMD	n/a	-	-	RDA	6,610.00
6. 6. 117	Consultancy Services for the Nacala Road Corridor Project Phase II (Rehabilitation of The Great East Road T4) Institutional Support and Capacity Building Component	Consultancy	Being Costs for Technical Assistance	On-going	Eastern	AfDB	T004	TMD	n/a	-	-	RDA	1,840.00
6. 6. 118	Consultancy Services for the Technical Audit of the Rehabilitation of The Great East Road T4 From Nyimba to Sinda	Consultancy	Being Costs for Technical Assistance	On-going	Eastern	AfDB	T005	TMD	n/a	-	-	RDA	500.00
6. 6. 119	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Up-grading	Major rehabilitation works	On-going	Eastern	GRZ	T004	TMD	P	####	3.33	RDA	10,000.00
6. 6. 120	Chipata - Mfuwe	Up-grading	Road Infrastructure Development	On-going	Eastern	GRZ	D791/RD104	TMD	P	####	4.25	RDA	17,000.00
6. 6. 121	Consultancy Contract - Chipata Mfuwe	Consultancy	Road Infrastructure Development	On-going	Eastern	GRZ	D791/RD104	TMD	P	-	-	RDA	800.00
6. 6. 122	South Luangwa National Park	Rehabilitation	Rehabilitation Works	New	Eastern	Road Fund	n/a	PFR	U	####	8.00	ZAWA	4,000.00
6. 6. 123	Katete -Chanida (55Kms)	Rehabilitation	Rehabilitation Works	New	Eastern	Road Fund	n/a	TMD	P	55.00	40.00	RDA	20,000.00
6. 6. 124	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Consultancy	Construction Supervision	On-going	Northern	GRZ	D020/D019/D036	TMD	P	-	-	RDA	2,000.00
6. 6. 125	Supervision Contract -Nakonde Mbala Road	Consultancy	Construction Supervision	On-going	Northern	GRZ	D001	TMD	P	-	-	RDA	1,500.00
6. 6. 126	Contract -Nakonde Mbala Road	Up-grading	Road Infrastructure Development	On-going	Northern	Exzim	D001	TMD	P	####	10.00	RDA	50,000.00
6. 6. 127	Upgrading of the Mpulungu - Lunzua Road	Up-grading	Road Infrastructure Development	New	Northern	GRZ	n/a	PFR	P	6.00	1.97	RDA	7,875.00
6. 6. 128	Mpulungu - Lunzua Supervision	Consultancy	Construction Supervision	New	Northern	GRZ	n/a	PFR	U	-	-	RDA	1,500.00
6. 6. 129	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	Road Infrastructure Development	On-going	Central	GRZ	Various	UR	P	34.47	5.00	RDA	20,000.00
6. 6. 130	Design Review and Supervision of Kabwe/Kapiri Mposhi Urban Roads	Consultancy	Consultancy Services	On-going	Central	GRZ	Various	UR	n/a	-	-	RDA	2,000.00
6. 6. 131	Kafue National Park Spinal Road - Lot 1 (Release of retention)	Rehabilitation	National Park & Tourist Roads	On-going	Central	NDF	various	TMD	U	60.00	-	RDA	1,000.00
6. 6. 132	Kafue National Park Spinal Road Lot 2	Rehabilitation	National Park & Tourist Roads	On-going	Central	NDF	various	TMD	U	####	-	RDA	1,000.00
6. 6. 133	Supervision Kafue National Park Spinal Road	Consultancy	National Park & Tourist Roads	On-going	Central	NDF	U	PFR	U	-	-	RDA	500.00
6. 6. 134	Weighbridge Construction M009 Junct. (DANIDA) Supervision	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Danida	n/a	n/a	n/a	-	-	RDA	546.43
6. 6. 135	Weighbridge Construction M009 Junct. (DANIDA) Works	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Danida	n/a	n/a	n/a	-	-	RDA	5,950.00
6. 6. 136	Rehabilitation of Old Kapiri Mposhi (Mkushi Rd) Weighbridge Construction	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	GRZ	n/a	n/a	n/a	-	-	RDA	5,100.00
6. 6. 137	Rehabilitation of Kapiri Mposhi Weighbridge Design & Supervision	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	GRZ	n/a	n/a	n/a	-	-	RDA	1,275.00
6. 6. 138	Rehabilitation of Kapiri Mposhi Weighbridge including filter lanes to the Bridge	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Central	Road Fund	n/a	n/a	n/a	-	-	RDA	12,000.00
6. 6. 139	Axle Load Control Programme - Operations	Axle Load Control	Axle Load Control Operations	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	15,000.00
6. 6. 140	Consultancy Services for the supervision of rehabilitation works at Solwezi Weighbridge Phase II	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	N/Western	GRZ	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 141	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	Weighbridge Rehab & Maintenance	New	N/Western	GRZ	n/a	n/a	n/a	-	-	RDA	20,000.00
6. 6. 142	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	Construction	New	N/Western	Road Fund	M8/T5	n/a	n/a	-	-	RDA	2,000.00
6. 6. 143	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	N/Western	GRZ	n/a	n/a	n/a	-	-	RDA	10,200.00
6. 6. 144	Weigh Bridge Construction (New Kafue Weighbridge)	Axle Load Control	Weighbridge Rehab & Maintenance	New	Lusaka	COMESA	n/a	n/a	n/a	-	-	RDA	25,000.00
6. 6. 145	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	Consultancy	Construction Supervision	New	Lusaka	COMESA	n/a	n/a	n/a	-	-	RDA	5,000.00
6. 6. 146	Axle Load Software and Hardware Enhancement	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 147	Weighbridge Road Signs	Axle Load Control	Weighbridge Rehab & Maintenance	New	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
6. 6. 148	Weigh Bridge Additional Works (Kazungula)	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	600.00
6. 6. 149	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Axle Load Control	Weighbridge Rehab & Maintenance	On-going	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	10,200.00
6. 6. 150	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	Weighbridge Rehab & Maintenance	New	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	1,275.00
6. 6. 151	Construction of Weighbridge in Copperbelt Province	Axle Load Control	Weighbridge Rehab & Maintenance	New	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	12,920.00
6. 6. 152	Consultancy Services for the Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	Weighbridge Rehab & Maintenance	New	Eastern	IDA	n/a	n/a	n/a	-	-	RDA	1,300.00
6. 6. 153	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	Weighbridge Rehab & Maintenance	New	Eastern	IDA	n/a	n/a	n/a	-	-	RDA	15,000.00
6. 6. 154	Chiawa Bridge Construction	Bridges	Bridge construction & maintenance	On-going	Lusaka	IDA	n/a	n/a	n/a	-	-	RDA	25,500.00
6. 6. 155	Mufuchani Bridge	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	n/a	n/a	n/a	-	-	RDA	8,500.00
6. 6. 156	Mufuchani Bridge	Bridges	Bridge construction & maintenance	On-going	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	12,750.00
6. 6. 157	Mufuchani Bridge Supervision	Consultancy	Construction Supervision	On-going	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	5,000.00
6. 6. 158	Mufuchani Resettlement Action Plan	Bridges	Bridge construction & maintenance	On-going	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	15,725.00
6. 6. 159	Chifumpa Bridge (Release of Retention)	Bridges	Bridge construction & maintenance	Complete	Copperbelt	GRZ	n/a	n/a	n/a	-	-	RDA	425.00
6. 6. 160	Chifumpa Bridge	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	n/a	n/a	n/a	-	-	RDA	425.00
6. 6. 161	Mufuchani Resettlement Action Plan - Supervision	Consultancy	Construction Supervision	On-going	Copperbelt	IDA	n/a	n/a	n/a	-	-	RDA	1,700.00
6. 6. 162	Kafue Bridge (Sabina-Mfulira Road)	Bridges	Bridge construction & maintenance	On-going	Copperbelt	GRZ	n/a	n/a	n/a	-	-	RDA	300.00
6. 6. 163	Chiawa Bridge Design & Supervision	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	2,975.00
6. 6. 164	Mbesuma Bridge	Bridges	Bridge construction & maintenance	On-going	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	25,000.00
6. 6. 165	Supervision Mbesuma Bridge	Consultancy	Construction Supervision	On-going	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00

2014 Road Sector Annual Work Plan (RSAWP)

Reference No.	Project Name (Road, bridge etc)	Type	Intervention	Status	Province	Source of Funding	Road Code	Road Class	Pavement Type	Total Length	Target Length for Year 2014(km)	Agency	2014
6. 6. 166	Safwa Bridge	Bridges	Bridge construction & maintenance	New	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	25,000.00
6. 6. 167	Chikuni Bridge (Release of Retention)	Bridges	Bridge construction & maintenance	On-going	Southern	GRZ	n/a	n/a	n/a	-	-	RDA	80.00
6. 6. 168	Kazungula Bridge - Project Office Costs	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	4,000.00
6. 6. 169	Kazungula Bridge ARAP Works (3 lots)	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	15,000.00
6. 6. 170	Implementation of Resettlement Action Plan for Kazungula Bridge	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	8,000.00
6. 6. 171	Resttlement Action Plan Kazungula Bridge - Design & Supervision	Bridges	Bridge construction & maintenance	New	Southern	Road Fund	n/a	n/a	n/a	-	-	RDA	2,000.00
6. 6. 172	Mbonge Bridges (Release of Retention)	Bridges	Bridge construction & maintenance	On-going	N/Western	GRZ	n/a	n/a	n/a	-	-	RDA	90.00
6. 6. 173	Kabompo Bridge (Release of Retention)	Bridges	Bridge construction & maintenance	On-going	N/Western	GRZ	n/a	n/a	n/a	-	-	RDA	85.00
6. 6. 174	Chongwe River Crossing	Bridges	Bridge construction & maintenance	New	Lusaka	GRZ	n/a	n/a	n/a	-	-	RDA	2,550.00
6. 6. 175	ESCO Pontoons	Pontoons	Management of Pontoons	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	12,000.00
6. 6. 176	Emergencies	Emergencies	Emergencies	On-going	All	GRZ	various	TMD	n/a	-	-	RDA	30,000.00
6. 6. 177	Gota Gota	Bridges	Bridge construction & maintenance	New	Lusaka	GRZ	n/a	n/a	n/a	-	-	RDA	5,950.00
6. 6. 178	Relocation of Pontoon to Sioma including approaches	Pontoons	Management of Pontoons	New	All	GRZ	n/a	n/a	n/a	-	-	RDA	850.00
6. 6. 179	Sioma Bridge Construction	Bridges	Bridge construction & maintenance	On-going	Western	DBSA	n/a	n/a	n/a	-	-	RDA	40,000.00
6. 6. 180	Sioma Bridge Design & Supervision	Consultancy	Construction Supervision	On-going	Western	DBSA	n/a	n/a	n/a	-	-	RDA	2,125.00
6. 6. 181	Kafue Hooke bridge Repair/construction	Bridges	Bridge construction & maintenance	On-going	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	8,000.00
6. 6. 182	Kafue Hooke Bridge Supervision	Consultancy	Construction Supervision	On-going	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	1,800.00
6. 6. 183	Petauke, Vubwi and Mambwe Bridges (Release of retention)	Bridges	Bridge construction & maintenance	On-going	Eastern	Road Fund	n/a	n/a	n/a	-	-	RDA	620.00
6. 6. 184	Lufubu Bridge on Mbala- Kasaba Bay Road	Bridges	Bridge construction & maintenance	On-going	Northern	GRZ	n/a	n/a	n/a	-	-	RDA	9,000.00
6. 6. 185	Kalomboshi Bridges	Bridges	Bridge construction & maintenance	On-going	Northern	GRZ	n/a	n/a	n/a	-	-	RDA	1,500.00
6. 6. 186	Chibalashi- Bridge (13m) Release of Retention	Bridges	Bridge construction & maintenance	On-going	Luapula	GRZ	n/a	n/a	n/a	-	-	RDA	140.00
6. 6. 187	Rehabilitation of RDA Offices	Construction	Construction	New	Northern	Road Fund	n/a	n/a	n/a	-	-	RDA	2,000.00
6. 6. 188	Safwa Bridge - supervision	Consultancy	Construction Supervision	New	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00
6. 6. 189	Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	Bridge construction & maintenance	New	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	25,000.00
6. 6. 190	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Consultancy	Construction Supervision	New	Muchinga	GRZ	n/a	n/a	n/a	-	-	RDA	3,000.00
6. 6. 191	Bridge Maintenance Funds	Bridges	Bridge construction & maintenance	New	All	GRZ	n/a	n/a	n/a	-	-	RDA	10,000.00
6. 6. 192		Construction	Construction	New	Muchinga	Road Fund	n/a	n/a	n/a	-	-	RDA	3,000.00
6. 6. 193	Construction of RDA Regional Offices in Chipata (ICU)	Construction	Construction	New	Eastern	Road Fund	n/a	n/a	n/a	-	-	RDA	3,000.00
6. 6. 194	NRFA Capital Expenditure	Capital Expenditure	Capex	On-going	All	Road Fund	n/a	n/a	n/a	-	-	NRFA	10,000.00
6. 6. 195	RTSA 2014 Budget	Capital Expenditure	Capex	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RTSA	175,000.00
6. 6. 196	MLGH 2014 Budget	Capital Expenditure	Capex	New	All	Road Fund	n/a	n/a	n/a	-	-	MLGH	350,000.00
6. 6. 197	Road Sector Management (MTWSC- M & E)	Capital Expenditure	Capex	On-going	All	Road Fund	n/a	n/a	n/a	-	-	MLGH	4,800.00
6. 6. 198	RDA Capital Expenditure	Capital Expenditure	Capex	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	50,000.00
6. 6. 199	RDA HQ New Building	Capital Expenditure	Capex	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	12,000.00
6. 6. 200	Small & Medium Contractor Capacity Building through NCC	Capacity Building	Capacity Building	On-going	Lusaka	GRZ	n/a	n/a	n/a	-	-	NCC	8,083.94
6. 6. 201	RDA Publicity & Sensitization	Capital Expenditure	Project Monitoring	On-going	All	Road Fund	n/a	PR	n/a	-	-	RDA	8,711.00
6. 6. 202	RDA IT Capital Expenditure	Capital Expenditure	Capex	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	13,450.00
6. 6. 203	IT Operation Budget	Capital Expenditure	Consultancy Services	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	2,500.00
6. 6. 204	RDA Institutional Capacity Building	Capacity Building	Capacity Building	On-going	All	GRZ	n/a	n/a	n/a	-	-	RDA	7,000.00
6. 6. 205	Local Road Authorities Capacity Building	Capacity Building	Capacity Building	New	All	GRZ	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 206	Purchase of Motor vehicles for P & D	Capital Expenditure	Capex	New	Lusaka	Road Fund	n/a	n/a	n/a	-	-	RDA	2,000.00
6. 6. 207	Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	Bridge construction & maintenance	New	Luapula	GRZ	n/a	n/a	n/a	-	-	RDA	5,000.00
6. 6. 208	Lwela River Bridge (30m) - Supervision	Consultancy	Construction Supervision	New	Luapula	GRZ	n/a	n/a	n/a	-	-	RDA	2,000.00
6. 6. 209	Construction of RDA Regional Office Building	Construction	Construction	New	Luapula	Road Fund	n/a	n/a	n/a	-	-	RDA	4,000.00
6. 6. 210	AWP Implementation	Project Monitoring	Project Monitoring & Supervision	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 211	Design & Supervision of RDA HQ Building luapula	Capital Expenditure	Feasibility Study & Designs	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	1,000.00
6. 6. 212	Construction of RDA Regional Office Building	Construction	Upgrading	New	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	3,000.00
6. 6. 213	Construction of RDA Regional Office Boundary Wall Fence	Construction	Wall Fence Construction	New	Western	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
6. 6. 214	Legal Costs	Capital Expenditure	Legal Costs	On-going	All	Road Fund	n/a	n/a	n/a	-	-	RDA	50,000.00
6. 6. 215	Integrity Committee Costs	Capital Expenditure	Project Monitoring & Supervision	New	All	Road Fund	n/a	n/a	n/a	-	-	RDA	500.00
										####	15,913.88		4,943,195.03