

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
I. 1	OPRC Roll out Impact Study of 2nd Generation OPRCs	Studies & Designs	AWP	New	All	IDA	External Resources	-	1,500.00
I. 2	Detailed Study & Design of the OPRC Roll out on PFR	Studies & Designs	AWP	New	All	IDA	External Resources	-	3,500.00
I. 3	Consultancy services for a detailed assessment study and environmental and social assessment study for	Studies & Designs	AWP	On-going	All	AfDB	External Resources	5,000.00	3,000.00
I. 4	EIA cost on various Projects	Studies & Designs	AWP	On-going	All	GRZ	GRZ	5,000.00	2,000.00
I. 5	Ndola - Mufulira - Mokambo Border - Detailed Designs	Studies & Designs	Link Zambia	On-going	Copperbelt	Road Fund	Road Fund	1,500.00	-
I. 6	Feasibility & Detailed Designs & Tender Documents for the Milenge to Chembe Road	Studies & Designs	Link Zambia	On-going	Luapula	Road Fund	Road Fund	1,500.00	-
I. 7	Feasibility & Detailed Designs & Tender Documents for Samfya-Luwingu road	Studies & Designs	Link Zambia	On-going	Luapula	Road Fund	Road Fund	1,500.00	-
I. 8	Feasibility & Detailed Designs & Tender Documents for Luwingu - Chilubi Island road	Studies & Designs	Link Zambia	On-going	Northern	Road Fund	Road Fund	1,500.00	-
I. 9	Feasibility & Detailed Designs & Tender Documents for Solwezi - kipushi road	Studies & Designs	Link Zambia	On-going	N/Western	Road Fund	Road Fund	1,800.00	-
I. 10	Training of RDA Regional Staff in Environmental and Social Monitoring	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	700.00	-
I. 11	Feasibility & Detailed Designs & Tender Documents for the Leopards Hill to Chiawa (Via Mulalika) including Chalimbana/Chongwe Silverest Roads	Studies & Designs	Link Zambia	On-going	Lusaka	GRZ	GRZ	1,800.00	2,000.00
I. 12	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi to Mano Road	Studies & Designs	AWP	On-going	Lusaka	GRZ	GRZ	1,500.00	1,500.00
I. 13	Feasibility & Detailed Designs & Tender Documents for the dualing of the Lusaka to Kapiri to Ndola Road	Studies & Designs	Link Zambia	On-going	Central	GRZ	GRZ	3,500.00	5,000.00
I. 14	Feasibility & Detailed Designs & Tender Documents for the Kabwe to Picadilly Circus (D200/D207/D214) Roads including the Mpula to Masansa Road	Studies & Designs	Link Zambia	On-going	Central	GRZ	GRZ	2,000.00	1,000.00
I. 15	Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads	Studies & Designs	Link Zambia	On-going	Eastern	GRZ	GRZ	1,500.00	1,500.00
I. 16	Feasibility & Detailed Designs & Tender Documents for the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Studies & Designs	Link Zambia	On-going	Eastern	Road Fund	Road Fund	1,800.00	-
I. 17	Feasibility & Detailed Designs & Tender Documents for the Mumbwa - Kasempa Road	Studies & Designs	Link Zambia	On-going	Central	GRZ	GRZ	1,800.00	1,500.00
I. 18	Feasibility & Detailed Designs & Tender Documents for the Mpongwe to Machiya Road	Studies & Designs	Link Zambia	On-going	Copperbelt	Road Fund	Road Fund	1,800.00	-
I. 19	Feasibility & Detailed Designs & Tender Documents for the Lufwanyama-Kankolonkolo Road (Phase II)	Studies & Designs	Link Zambia	On-going	Copperbelt	Road Fund	Road Fund	1,800.00	-
I. 20	Feasibility & Detailed Designs & Tender Documents for the Kasempa-Kaoma Road	Studies & Designs	Link Zambia	On-going	Western	Road Fund	Road Fund	1,800.00	-
I. 21	Feasibility & Detailed Designs & Tender Documents for the Katunda-Lukulu-Watopa Road	Studies & Designs	Link Zambia	On-going	Western	GRZ	GRZ	1,800.00	1,500.00
I. 22	Feasibility & Detailed Designs & Tender Documents for the Limulunga-Lukulu Road	Studies & Designs	Link Zambia	On-going	Western	GRZ	GRZ	1,800.00	1,500.00
I. 23	Feasibility & Detailed Designs & Tender Documents for the Matebele -Shangombo Road	Studies & Designs	Link Zambia	On-going	Western	Road Fund	Road Fund	1,800.00	-
I. 24	Feasibility & Detailed Designs & Tender Documents for Mansa to Matanda Road	Studies & Designs	AWP	On-going	Luapula	Road Fund	Road Fund	1,500.00	-
I. 25	Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia	Studies & Designs	AWP	On-going	All	GRZ	GRZ	1,000.00	1,500.00
I. 26	Feasibility & Detailed Designs & Tender Documents for the Kawambwa to Mporokoso Road	Studies & Designs	Link Zambia	On-going	Northern	GRZ	GRZ	1,800.00	2,500.00
I. 27	Monitoring Studies & Design Reviews	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	1,500.00	-
I. 28	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	AWP	On-going	All	GRZ	GRZ	600.00	2,000.00
I. 29	Technical Assistance to Planning and Design Dept	Studies & Designs	AWP	On-going	All	GRZ	GRZ	1,500.00	1,500.00
I. 30	Establishment of Materials Laboratories in the Regions	Studies & Designs	AWP	On-going	All	GRZ	GRZ	2,000.00	3,000.00
I. 31	Road Infringements and enforcements	Studies & Designs	AWP	On-going	All	GRZ	GRZ	300.00	500.00
I. 32	Consultancy Services for the Development of Road Access Management guidelines	Studies & Designs	AWP	On-going	All	GRZ	GRZ	500.00	1,000.00
I. 33	Road Designs Reviews and Field Verifications	Studies & Designs	AWP	On-going	All	GRZ	GRZ	700.00	500.00
I. 34	Feasibility & Detailed Designs & Tender Documents of RD 146 from Mupanshya on T4 Via Shikabeta to Old Mkushi	Studies & Designs	Link Zambia	On-going	Lusaka	GRZ	GRZ	1,500.00	4,500.00
I. 35	Feasibility & Detailed Designs & Tender Documents of the road from Mazabuka to RD556/RD555 to M9 at Situmbeko in Mwembeshi through to R129/R128 up to T2 in Chisamba under link Zambia 8000 Road Project	Studies & Designs	Link Zambia	New	Lusaka	GRZ	GRZ	1,500.00	1,000.00
I. 36	Feasibility & Detailed Designs & Tender Documents for the Mulwe - Kawambwa Road	Studies & Designs	AWP	On-going	Luapula	GRZ	GRZ	1,500.00	2,500.00
I. 37	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Mfuwe Road	Studies & Designs	Link Zambia	On-going	Eastern	GRZ	GRZ	1,500.00	3,500.00
I. 38	Lukulu-Mitete Road Detailed Design	Studies & Designs	AWP	On-going	Western	GRZ	GRZ	1,500.00	3,500.00
I. 39	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe to Chikumbi road	Studies & Designs	AWP	On-going	Lusaka	GRZ	GRZ	1,500.00	2,500.00

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I. 40	Feasibility & Detailed Designs & Tender Documents for Mununga - Mporokoso road	Studies & Designs	Link Zambia	On-going	Northern	GRZ	GRZ	1,500.00	2,500.00
I. 41	Purchase of Motor Vehicles for Feasibility Studies	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	1,500.00	1,500.00
I. 42	Feasibility & Detailed Designs & Tender Documents for the Nampundwe D169 Road	Studies & Designs	AWP	On-going	Lusaka	GRZ	GRZ	1,500.00	3,000.00
I. 43	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Mumbwa,	Studies & Designs	Link Zambia	On-going	Central	GRZ	GRZ	1,500.00	3,000.00
I. 44	Feasibility & Detailed Designs & Tender Documents for the Choma Bypass Road	Studies & Designs	AWP	On-going	Southern	GRZ	GRZ	1,500.00	2,000.00
I. 45	Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga	Studies & Designs	Link Zambia	New	Central	GRZ	GRZ	1,800.00	1,500.00
I. 46	Detailed Designs & Tender Documents for D570, Appollo to Sewerage Road and Lumumba to Kasupe	Studies & Designs	AWP	New	Lusaka	GRZ	GRZ	1,800.00	1,000.00
I. 47	Feasibility & Detailed Designs & Tender Documents for the Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia)	Studies & Designs	Link Zambia	On-going	Western	GRZ	GRZ	1,800.00	4,000.00
I. 48	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke	Studies & Designs	AWP	New	Western	GRZ	GRZ	1,800.00	1,500.00
I. 49	Detailed Design for Nseluka-Kayambi-Chozi Road	Studies & Designs	AWP	New	Northern	GRZ	GRZ	1,800.00	3,500.00
I. 50	Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817	Studies & Designs	Link Zambia	On-going	Central	GRZ	GRZ	2,000.00	3,500.00
I. 51	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Kabanga Mapatizya Road	Studies & Designs	AWP	On-going	Southern	GRZ	GRZ	2,000.00	3,500.00
I. 52	Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi Munyumbwe Road	Studies & Designs	AWP	New	Southern	GRZ	GRZ	2,000.00	2,500.00
I. 53	Feasibility & Detailed Designs & Tender Documents for the Namwala - Baanga Pontoon - Itezhi tezhi, D180	Studies & Designs	Link Zambia	On-going	Southern	GRZ	GRZ	2,000.00	-
I. 54	Feasibility & Detailed Designs & Tender Documents for the Livingstone Bypass Road	Studies & Designs	AWP	On-going	Southern	GRZ	GRZ	2,000.00	1,500.00
I. 55	Engineering Designs for the establishment of the Central Materials Laboratory	Studies & Designs	AWP	On-going	All	GRZ	GRZ	2,000.00	5,000.00
I. 56	Batoka - Maamba Road Detailed Engineering Designs & Preparation of tender documents	Studies & Designs	AWP	On-going	Southern	GRZ	GRZ	2,000.00	2,000.00
I. 57	Detailed Designs & Tender Documents for Rehabilitation of Kafue - mazabuka Road	Studies & Designs	AWP	On-going	Southern	GRZ	GRZ	2,500.00	2,000.00
I. 58	Detailed Designs & Tender Documents for Rehabilitation of Luanshya - Kafulafuta Road	Studies & Designs	AWP	On-going	Copperbelt	GRZ	GRZ	2,500.00	3,500.00
I. 59	Design and Tender Document Preparations for Road Safety Engineering Measures on various roads	Studies & Designs	AWP	On-going	Western	GRZ	GRZ	2,500.00	3,000.00
I. 60	Reclassification Study Completion	Studies & Designs	AWP	On-going	All	GRZ	GRZ	3,000.00	5,000.00
I. 61	Consultancy Services for Design Review and Construction Supervision for the upgrading, rehabilitation and maintenance, to climate resilient standards, of strategic roads in the Kafue Sub-Basins	Studies & Designs	AWP	On-going	Western	IDA/AfDB	External Resources	5,000.00	-
I. 62	Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I	Studies & Designs	AWP	On-going	All	GRZ	GRZ	5,000.00	2,000.00
I. 63	Dual Carriageway of Lusaka-Kapiri (Link Zambia)	Studies & Designs	AWP	On-going	Central	Road Fund	Road Fund	6,500.00	-
I. 64	Road Reserve Management - Sensitization campaigns	Studies & Designs	AWP	On-going	All	GRZ	GRZ		1,500.00
I. 65	Techno – Economic Study, Detailed Engineering Design and tender document preparation for the upgrading to Dual Carriageway of the Chingola to Chililabombwe/Kasumbalesa road (T003) 45 km and Chingola to Solwezi/Mutanda road (T005) 205 km on the Copperbelt and North-Western Provinces of Zambia	Studies & Designs	AWP	On-going	Copperbelt	GRZ	GRZ	7,000.00	4,000.00
I. 66	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	AWP	New	All	NDF	External Resources	24,687.32	5,000.00
I. 67	Feasibility & Detailed Designs & Tender Documents for the Luwingu to Kaputa Road via Nkoshya	Studies & Designs	AWP	On-going	Northern	GRZ	GRZ		3,500.00
I. 68	Feasibility & Detailed Designs & Tender Documents for the Jimbe to Mwinilunga to Kabompo (Manyinga)	Studies & Designs	AWP	On-going	N/Western	GRZ	GRZ	1,800.000	4,700.00
I. 69	Techno economic Feasibility Study detailed designs and preparation of tender documents of the construction of Bridges on Zambezi River connecting the West and East Banks in Chavuma and Zambezi Districts	Studies & Designs	AWP	On-going	N/Western	GRZ	GRZ		2,000.00
I. 70	Consulting Services for the DBSA Lenders Technical Advisor	Studies & Designs	AWP	On-going	All	DBSA	External Resources	1,275.00	-
I. 71	Consultancy Services for the Nacala Road Corridor Project Phase II (Rehabilitation of The Great East Road T4) Institutional Support and Capacity Building Component	Studies & Designs	AWP	On-going	Eastern	AfDB	External Resources	1,840.00	1,500.00
I. 72	Consultancy Services for the Technical Audit of the Rehabilitation of The Great East Road T4 From Nyimba to Sinda	Studies & Designs	AWP	On-going	Eastern	AfDB	External Resources	500.00	500.00
I. 73	Detailed design and Supervision for Zambezi Road Extension and loop from T4 to T2 (Caltex to Great North Road)	Studies & Designs	Link Zambia	On-going	Lusaka	Road Fund	Road Fund	1,500.00	-

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I. 74	Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe	Studies & Designs	AWP	New	Eastern	GRZ	GRZ	-	2,500.00
I. 78	Detailed Designs & Tender Documents for the construction of bridge at Watopa in Western province (Link Zambia)	Studies & Designs	Link Zambia	On-going	Western	GRZ	GRZ	-	3,500.00
I. 79	Feasibility & Detailed Designs & Tender Documents for the upgrading of D305 Namushakende - Nalikwanda Road(Link Zambia)	Studies & Designs	Link Zambia	New	Western	GRZ	GRZ	-	1,500.00
I. 80	Feasibility & Detailed Designs & Tender Documents for upgrading of the D309 Luampa - Machile Road Link Zambia	Studies & Designs	Link Zambia	New	Western	GRZ	GRZ	-	2,500.00
I. 81	Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia	Studies & Designs	AWP	New	Western	GRZ	GRZ	-	2,500.00
I. 82	Feasibility Study, Detailed Design and Tender Documents for Weighbridge along Senanga - Sesheke Road	Studies & Designs	AWP	New	Western	GRZ	GRZ	-	1,500.00
I. 83	Feasibility & Detailed Designs & Tender Documents for Upgrading of Luwingu - Chilubi Island road	Studies & Designs	Link Zambia	On-going	Northern	GRZ	GRZ	-	3,500.00
I. 84	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama road	Studies & Designs	Link Zambia	New	Northern	GRZ	GRZ	-	-
I. 85	Feasibility & Detailed Designs & Tender Documents for Kapatu Mission - Nondo road	Studies & Designs	AWP	On-going	Northern	GRZ	GRZ	-	4,000.00
I. 86	Detailed Engineering Designs for Mbala - Lumi Road	Studies & Designs	AWP	On-going	Northern	GRZ	GRZ	-	3,500.00
I. 87	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road	Studies & Designs	AWP	On-going	Copperbelt	GRZ	GRZ	-	1,200.00
I. 88	Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia	Studies & Designs	Link Zambia	New	Copperbelt	GRZ	GRZ	-	2,500.00
I. 89	Economic Study, Detailed Engineering Design and Tender Document Preparation for Upgrading to Bituminous standard 80km of Kasanka - Milenge (Lot 2) LINK ZAMBIA	Studies & Designs	Link Zambia	New	Luapula	GRZ	GRZ	-	2,500.00
I. 90	Economic Study, Detailed Engineering Design and Tender Document Preparation for Construction to bituminous Standard 15km of ring road connection M3 and D94	Studies & Designs	AWP	New	Luapula	GRZ	GRZ	-	3,000.00
I. 91	Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga	Studies & Designs	AWP	On-going	N/Western	GRZ	GRZ	-	4,000.00
I. 92	Consultancy Services for the Techno-economic Feasibility Study, Detailed Engineering Design and Preparation of Tender Documents, Construction Supervision for the Construction to Bituminous Standard of Solwezi Southern By-pass Road	Studies & Designs	AWP	New	N/Western	GRZ	GRZ	-	3,750.00
I. 93	Road Sector Committee on Congestion in Lusaka City	Studies & Designs	AWP	On-going	Lusaka	GRZ	GRZ	-	2,000.00
I. 94	Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293	Studies & Designs	AWP	New	N/Western	GRZ	GRZ	-	2,250.00
I. 95	Feasibility study and deailed engineering design including tender documentation Kawambwa - Mung'anga, Mwenda Kashiba	Studies & Designs	Link Zambia	On-going	Luapula	GRZ	GRZ	-	5,000.00
I. 96	Junction Design Software and Training	Studies & Designs	AWP	New	All	GRZ	GRZ	-	2,000.00
I. 97	Audit Risk Assurance Software	Studies & Designs	AWP	New	All	GRZ	GRZ	-	1,000.00
I. 98	Document Management System	Studies & Designs	AWP	On-going	All	GRZ	GRZ	1,500.00	1,000.00
I. 99	Fleet Management System	Studies & Designs	AWP	On-going	All	GRZ	GRZ	600.00	500.00
I. 100	Intelligent Telephone and Teleconferencing System	Studies & Designs	AWP	On-going	All	GRZ	GRZ	850.00	750.00
I. 101	Development of Standard Drawings and Maps	Studies & Designs	AWP	On-going	All	GRZ	GRZ	800.00	1,000.00
I. 102	Follow-up on Social Baseline Study	Studies & Designs	AWP	On-going	All	IDA	External Resources	1,000.00	-
I. 103	Research & Development	Studies & Designs	AWP	On-going	All	GRZ	GRZ	10,000.00	8,000.00
I. 104	Technical Assistance for the establishment and Capacity Building of R&D Unit	Studies & Designs	AWP	On-going	All	GRZ	GRZ	1,500.00	1,800.00
I. 105	Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia	Studies & Designs	AWP	On-going	All	GRZ	GRZ	-	1,500.00
I. 106	Development of Materials Databank and Materials Investigations	Studies & Designs	AWP	On-going	All	GRZ	GRZ	-	5,000.00
I. 107	Study And Production of a Model for Unit Cost Estimation In The Construction of Roads	Studies & Designs	AWP	On-going	All	GRZ	GRZ	-	900.00
I. 108	Development of Design Standards for Urban & Rural Roads	Studies & Designs	AWP	On-going	All	GRZ	GRZ	-	1,500.00
I. 109	HMS - Further Development & Subscription	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	1,000.00	1,000.00
I. 110	Road Condition Surveys on TMD/PFR & Urban Roads	Studies & Designs	AWP	On-going	All	Road Fund	Road Fund	4,500.00	7,000.00
I. 111	Supplementary Traffic Counts	Studies & Designs	AWP	On-going	All	GRZ	GRZ	1,000.00	1,000.00
I. 112	Road Condition Survey Data Collection Equipment and Vehicles	Studies & Designs	AWP	New	All	Road Fund	Road Fund	4,000.00	5,000.00
I. 113	Consultancy Services for the Detailed Engineering Designs, preparation of Tender Documents and Supervision of the Rehabilitation of Road RD 276 from T005 Lwakela to Kambimba Border with DRC in Mwinilunga District (100km)	Studies & Designs	AWP	New	N/Western	Road Fund	Road Fund	-	2,500.00
I. 114	Design & Supervision T2-RD233 Chisomo Road	Studies & Designs	AWP	New	Central	Road Fund	Road Fund	1,800.00	2,500.00
I. 115	Design of T3/Copperbelt Energy Substation-Chiwala	Studies & Designs	AWP	On-going	Copperbelt	Road Fund	Road Fund	1,600.00	3,000.00

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1. 116	Detailed Design of Munganga - Kawambwa Road	Studies & Designs	AWP	On-going	Luapula	Road Fund	Road Fund	2,000.00	2,000.00
1. 117	Design and Supervision - Mungwi Road to link to the Lusaka-Mongu Road at Situmbeko	Studies & Designs	AWP	On-going	Lusaka	Road Fund	Road Fund	2,000.00	3,300.00
1. 118	Consultancy Services For For The Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant	Studies & Designs	AWP	New	Copperbelt	GRZ	GRZ		10,000.00
1. 119	Consultancy Services for the Detailed Engineering Designs and preparation of Tender Documents and Supervision for the Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Studies & Designs	AWP	New	N/Western	Road Fund	Road Fund		3,000.00
1. 120	Serenje to Nakonde (Additional Services)	Studies & Designs	AWP	On-going	Muchinga	Road Fund	Road Fund		1,700.00
1. 121	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	800.00	800.00
1. 122	Project Monitoring and Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	1,500.00	1,500.00
2. 1	Routine Maintenance-Southern	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	10,000.00	10,000.00
2. 2	Routine Maintenance-Luapula	Routine Maintenance	AWP	On-going	Luapula	Road Fund	Road Fund	10,000.00	10,000.00
2. 3	Routine Maintenance-Eastern	Routine Maintenance	AWP	On-going	Eastern	Road Fund	Road Fund	10,000.00	10,000.00
2. 4	Routine Maintenance-Central	Routine Maintenance	AWP	On-going	Central	Road Fund	Road Fund	10,000.00	10,000.00
2. 5	Routine Maintenance-Northern	Routine Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	10,000.00	10,000.00
2. 6	Routine Maintenance-Lusaka	Routine Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	10,000.00	10,000.00
2. 7	Routine Maintenance-N/Western	Routine Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	10,000.00	10,000.00
2. 8	Routine Maintenance-Muchinga	Routine Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	10,000.00	10,000.00
2. 9	Routine Maintenance-VWestern	Routine Maintenance	AWP	On-going	Western	Road Fund	Road Fund	10,000.00	10,000.00
2. 10	Routine Maintenance-Copperbelt	Routine Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	10,000.00	10,000.00
2. 11	Road Marking and Road Safety Interventions	Routine Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	1,600.00	10,000.00
2. 12	Road Signs	Routine Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	1,500.00	10,000.00
2. 13	Lundazi Agricultural Feeder Roads	Routine Maintenance	AWP	On-going	Eastern	Road Fund	Road Fund	4,000.00	8,000.00
2. 14	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya – Mukunyu Road (D676; 10.2km) and Mukunyu – Itebe – Mbalanganda Road (B56; 16.8km)	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	307.24	500.00
2. 15	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba – Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili – Kanchomba Road (U3; 12.1 kms) for 40.20km	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	450.00	1,000.00
2. 16	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba – Luesi Road (D337; 22.2km) and Luesi – Ruyala Road (R156; 32.3km) for 54.5km	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	450.00	1,000.00
2. 17	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba – Ngwezi – River – Nyawa for 45.8Km	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	450.00	2,000.00
2. 18	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Ganhwe – Hakunkula – Lochinvar (gate), (15.7kms) in Monze District	Routine Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	450.00	750.00
2. 19	Rural Transport for Poverty Reduction (RTPR) Programme -various	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	20,000.00	20,000.00
2. 20	Construction of Barriers and Pedestrian Facilities along Lusaka-Makeni (T2) Road	Routine Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	2,000.00	2,000.00
2. 21	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe – Makonka, (17.7kms) in Monze District	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	450.00	225.00
2. 22	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka – Katimba, (16.0km) in Monze District	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	450.00	225.00
2. 23	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba – Bbombo - Siatontola, (17.8kms) in Monze District	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	450.00	223.00
2. 24	Road Improvement Works under Rural Transport for Poverty Reduction in Mazabuka District: Kaseya – Mukunyu Road (D676; 10.2km) and Mukunyu – Itebe – Mbalanganda Road (B56; 16.8km)	Routine Maintenance	AWP	On-going	Southern	GRZ	GRZ	450.00	250.00
2. 25	Emergencies/Force Account	Emergencies	AWP	On-going	All	Road Fund	Road Fund	15,000.00	40,000.00
2. 26	Emergency repair of Wash aways along Great East Road (Retention)	Emergencies	AWP	Complete	Eastern	Road Fund	Road Fund	2,000.00	-
2. 27	Repair of Outstanding (unrepaired) washed away points in previous rainy seasons	Emergencies	AWP	New	All	Road Fund	Road Fund	20,000.00	-
2. 28	Emergencies	Emergencies	AWP	On-going	All	Road Fund	Road Fund	30,000.00	-
2. 29	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	800.00	800.00
2. 30	Project Monitoring & Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	1,000.00	3,500.00
3. 1	Mansa-Nchelenge (Release of Retention)	Periodic Maintenance	AWP	On-going	Luapula	Road Fund	Road Fund	9,000.00	-

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
3. 2	Mansa-Chembe (Retention)	Periodic Maintenance	AWP	On-going	Luapula	Road Fund	Road Fund	4,000.00	-
3. 3	Chembe Bridge-Mansa-Nchelenge Supervision	Periodic Maintenance	AWP	On-going	Luapula	Road Fund	Road Fund	1,500.00	600.00
3. 4	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Roads	Periodic Maintenance	AWP	On-going	Lusaka	GRZ	GRZ	25,000.00	10,000.00
3. 5	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various Urban Roads (Kaoma and Mongu)	Periodic Maintenance	AWP	New	Western	Road Fund	Road Fund	5,000.00	-
3. 6	Road Line Marking/Road Safety Signs	Periodic Maintenance	AWP	On-going	All	Road Fund	Road Fund	27,200.00	7,000.00
3. 7	Lukulu River - Chinsali (Retention)	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	20,000.00	10,000.00
3. 8	Supervision Lukulu River - Chinsali	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	2,000.00	-
3. 9	Livingstone - Sesheke Road Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	20,000.00	30,000.00
3. 10	Supervision Livingstone - Sesheke Road Lot 1+2	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	1,000.00	3,000.00
3. 11	Livingstone - Sesheke Road (km 65 to km 162) - Supervision	Rehabilitation	AWP	New	Southern	GRZ	GRZ	1,800.00	2,500.00
3. 12	Kalomo Mining Roads	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	800.00	5,000.00
3. 13	(Great East Road) from Arcades to Airport Junction in Lusaka Province	Periodic Maintenance	AWP	On-going	Lusaka	GRZ	GRZ	25,000.00	45,000.00
3. 14	Re-location of services & Compensation	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund		10,000.00
3. 15	GER from Arcades to Airport Junction - Periodic Maintenance - Supervision	Periodic Maintenance	AWP	On-going	Eastern	Road Fund	Road Fund	4,000.00	6,000.00
3. 16	Serenje - Lukulu River (Release of Retention)	Periodic Maintenance	AWP	On-going	Central	Road Fund	Road Fund	4,200.00	-
3. 17	Katunda/Lukulu Road junction-Mongu Zesco junction Release of retention	Periodic Maintenance	AWP	On-going	Western	GRZ	GRZ	5,000.00	10,000.00
3. 18	Solwezi - Kisasa Lot 1	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	25,861.10	40,000.00
3. 19	Kisasa - Mwinilunga Lot 2	Periodic Maintenance	AWP	On-going	N/Western	GRZ	GRZ	-	40,000.00
3. 20	Solwezi - Mwinilunga - Supervision	Periodic Maintenance	AWP	On-going	N/Western	GRZ	GRZ	2,000.00	5,000.00
3. 21	Periodic Maintenance of Kabwe-Kapiri Mposhi Road	Periodic Maintenance	AWP	On-going	Central	GRZ	GRZ	30,000.00	25,000.00
3. 22	Supervision Kabwe-Kapiri Mposhi Road	Periodic Maintenance	AWP	On-going	Central	GRZ	GRZ	2,000.00	2,000.00
3. 23	Periodic maintenance of the Ndola-Kitwe	Periodic Maintenance	AWP	On-going	Copperbelt	GRZ	GRZ	30,000.00	40,000.00
3. 24	Supervision Contract - Ndola-Kitwe	Periodic Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	2,000.00	1,965.53
3. 25	Lusaka Drainages	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	12,000.00	12,000.00
3. 26	Linda turnoff to Kafue Estates (D162) Road	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	5,000.00	9,300.00
3. 27	Linda turnoff to Kafue Estates (D162) Road - Supervision	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	-	1,500.00
3. 28	T2 to Siavonga (M15) Road	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	25,262.00	25,000.00
3. 29	T2 to Siavonga (M15) Road Supervision	Periodic Maintenance	AWP	On-going	Lusaka	Road Fund	Road Fund	1,500.00	1,500.00
3. 30	Chifunda Road	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	2,000.00	10,000.00
3. 31	Chifunda Road - Supervision	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	-	1,500.00
3. 32	Monze to Pemba Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	19,138.43	15,000.00
3. 33	Monze to Pemba Supervision	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	-	3,500.00
3. 34	T001-Chikankanta Road	Periodic Maintenance	AWP	On-going	Southern	GRZ	GRZ	6,500.00	14,784.47
3. 35	T001-Chikankanta Road - Supervision	Periodic Maintenance	AWP	On-going	Southern	GRZ	GRZ	1,500.00	2,500.00
3. 36	Monze - Mazabuka Periodic Maintenance Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	20,000.00	30,000.00
3. 37	Supervision Monze - Mazabuka Road Lot 1	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	2,500.00	2,500.00
3. 38	Reinstatement of Road Furniture	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	8,000.00	8,000.00
3. 39	Kasama-Chambeshi Lot 2	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	17,000.00	40,000.00
3. 40	Chambeshi - Mpika Lot 1	Periodic Maintenance	AWP	On-going	Muchinga	Road Fund	Road Fund	25,000.00	40,000.00
3. 41	Kasama Mpika - Supervision [Lot 1+2]	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	1,250.00	3,500.00
3. 42	Kasama Chambeshi - Supervision	Periodic Maintenance	AWP	New	Northern	Road Fund	Road Fund	2,805.00	-
3. 43	Vyamba Chinakila	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	3,400.00	15,000.00
3. 44	Vyamba Chinakila - Supervision	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	-	1,500.00
3. 45	Agricultural Feeder Roads in Mungwi District	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	4,250.00	15,000.00
3. 46	Agricultural Feeder Roads in Kaputa District	Periodic Maintenance	AWP	On-going	Northern	Road Fund	Road Fund	3,400.00	15,000.00
3. 47	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	25,000.00	35,000.00
3. 48	Design Review and Supervision of Periodic Maintenance of Mutanda - Kasempa (M8/D181) road	Periodic Maintenance	AWP	On-going	N/Western	Road Fund	Road Fund	1,500.00	2,000.00
3. 49	Periodic Maintenance Of 25km of the Changalubwe Road (D104-M12) From Km 0+000 at D104/Changalubwe Junction to Km 25+000 at Changalubwe/M12 in Lundazi District of Eastern Province	Periodic Maintenance	AWP	On-going	Eastern	Road Fund	Road Fund	-	300.00
3. 50	Contract for the Rehabilitation of 3.635 Km of Livingstone Zaf Base Roads and Parking Areas in Southern Province	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund	-	600.00
3. 51	Mining Access Roads	Rehabilitation	AWP	On-going	All	GRZ	GRZ	18,000.00	10,000.00
3. 52	Periodic Maintenance of Ndola - Kapiri Road	Periodic Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund	-	30,000.00
3. 53	Supervision of Periodic Maintenance of Ndola - Kapiri Road	Periodic Maintenance	AWP	On-going	Copperbelt	Road Fund	Road Fund		5,000.00
3. 54	Roads leading to various Traditional Ceremony Palaces	Periodic Maintenance	AWP	New	All	Road Fund	Road Fund	10,000.00	3,000.00
3. 55	Roads leading to various Traditional Ceremony Palaces	Periodic Maintenance	AWP	New	All	Road Fund	Road Fund	3,000.00	1,500.00

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
3. 56	Holding Maintenance of 185km of Katunda to Lukulu Road D792	Periodic Maintenance	AWP	New	Western	Road Fund	Road Fund		10,000.00
3. 57	RDA/CE/013/012: Road Improvement Works On Road No. 503b from Sinangilile to Kawila Lot 2, 16.45km	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund		170.00
3. 58	RDA/CE/001/013 -KZN: Contract for Road Spot Improvement Works On Road No. R153 - U2 - F5, Simonga - Sekute - Makunka - Kanchele - Nyawa in Kazungula District	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund		500.00
3. 59	Contract for Road Improvement Works on Road No.R350, Pontoon to Itezhi Tezhi, 12.7 Km in Itezhi Tezhi District	Periodic Maintenance	AWP	On-going	Central	Road Fund	Road Fund		180.00
3. 60	RDA/CE/012/013 - GWB: Road Improvements on U9, Mukuyo-Chisangano via Bbondo to Chaamwe, 34.0 km in Gwembe District	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund		400.00
3. 61	RDA/CE/015/013: Contract for Spot Improvement Works on Road No. RD 152 a,Road from Siabaswi - Kanchindu - Sulwegonde, 21.1 km in Sinazongwe District	Periodic Maintenance	AWP	On-going	Southern	Road Fund	Road Fund		250.00
3. 62	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	1,000.00	800.00
3. 63	Project Monitoring & Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	1,500.00	1,500.00
4. 1	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	AWP	New	N/Western	GRZ	GRZ	20,000.00	7,500.00
4. 2	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	AWP	New	N/Western	Road Fund	Road Fund	2,000.00	1,000.00
4. 3	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	AWP	On-going	Central	GRZ	GRZ	5,950.00	12,000.00
4. 4	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	AWP	On-going	Central	GRZ	GRZ	546.43	800.00
4. 5	Rehabilitation of Nakonde Weighbridge Construction	Axle Load Control	AWP	New	Muchinga	GRZ	GRZ	-	5,100.00
4. 6	Rehabilitation of Nakonde Weighbridge Construction - Supervision	Axle Load Control	AWP	New	Muchinga	GRZ	GRZ		800.00
4. 7	Rehabilitation of Kapiri Mposhi Weighbridge including filter lanes to the Bridge (Release of Retention)	Axle Load Control	AWP	On-going	Central	GRZ	GRZ	12,000.00	1,500.00
4. 8	Rehabilitation of Kapiri Mposhi Weighbridge Design & Supervision	Axle Load Control	AWP	On-going	Central	GRZ	GRZ	1,275.00	200.00
4. 9	Routine Maintenance of Weigh Bridges	Axle Load Control	AWP	New	All	Road Fund	Road Fund		3,500.00
4. 10	Construction of a weighbridge at Luansobe in Masaiti District of the Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	GRZ	GRZ		7,000.00
4. 11	Design Review and supervision of Weigh bridge at Luansobe in Masaiti District of the Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	GRZ	GRZ		1,500.00
4. 12	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	AWP	On-going	N/Western	GRZ	GRZ	10,200.00	7,000.00
4. 13	Consultancy Services for the supervision of rehabilitation works at Solwezi Weighbridge Phase II	Axle Load Control	AWP	On-going	N/Western	GRZ	GRZ	1,000.00	1,500.00
4. 14	Weigh Bridge Construction (New Kafue Weighbridge)	Axle Load Control	AWP	New	Lusaka	COMESA	External Resources	25,000.00	15,000.00
4. 15	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	Axle Load Control	AWP	New	Lusaka	COMESA	External Resources	5,000.00	2,000.00
4. 16	Katete/Chanida Weigh Bridge	Axle Load Control	AWP	New	Eastern	GRZ	GRZ		7,000.00
4. 17	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	AWP	New	Eastern	GRZ	GRZ		1,500.00
4. 18	Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province	Axle Load Control	AWP	New	Eastern	GRZ	GRZ		1,500.00
4. 19	Tolling Unit Operations	Toll Programme	AWP	New	All	Road Fund	Road Fund		10,000.00
4. 20	National Tolling Program/Construction & Supervision services for Toll Plazas	Toll Programme	AWP	New	All	GRZ	GRZ	200,000.00	153,900.00
4. 21	Rehabilitation of Old Kapiri Mposhi (Mkushi Rd) Weighbridge Construction	Axle Load Control	AWP	On-going	Central	GRZ	GRZ	5,100.00	-
4. 22	Axle Load Control Programme - Operations	Axle Load Control	AWP	On-going	All	GRZ	GRZ	15,000.00	10,000.00
4. 23	Axle Load Software and Hardware Enhancement	Axle Load Control	AWP	On-going	All	GRZ	GRZ	1,000.00	1,000.00
4. 24	Weighbridge Road Signs	Axle Load Control	AWP	New	Southern	Road Fund	Road Fund	500.00	800.00
4. 25	Weigh Bridge Additional Works (Kazungula)	Axle Load Control	AWP	On-going	Southern	Road Fund	Road Fund	600.00	-
4. 26	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Axle Load Control	AWP	On-going	Muchinga	GRZ	GRZ	10,200.00	7,000.00
4. 27	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	IDA	External Resources	1,275.00	-
4. 28	Construction of Weighbridge in Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	IDA	External Resources	12,920.00	-
4. 29	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	Road Fund	Road Fund	-	1,500.00
4. 30	Construction of Weighbridge in Copperbelt Province	Axle Load Control	AWP	New	Copperbelt	Road Fund	Road Fund	-	7,500.00
4. 31	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	AWP	New	Eastern	IDA	External Resources	15,000.00	10,000.00
4. 32	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	AWP	New	Eastern	IDA	External Resources	1,300.00	2,000.00
4. 33	ESCO Pontoons	Pontoons	AWP	On-going	All	GRZ	GRZ	12,000.00	7,000.00
4. 34	Relocation of Pontoon to Sioma including approaches	Pontoons	AWP	New	All	GRZ	GRZ	850.00	600.00
4. 35	Construction of Landing Bay at Kapalala Pontoon and drainage structures	Pontoons	AWP	New	Luapula	GRZ	GRZ		1,500.00
4. 36	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	1,700.00	1,000.00
4. 37	Project Monitoring & Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	1,200.00	1,500.00
5. 1	Detailed Designs for the Luombwa, Lukusashi and Fukwe Bridges in Serenje District	Bridges	AWP	On-going	Central	GRZ	GRZ	2,000.00	1,500.00
5. 2	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	AWP	On-going	Central	GRZ	GRZ	1,000.00	1,000.00
5. 3	Construction of Ngabwe Bridge across the Kafue River	Bridges	AWP	New	Central	GRZ	GRZ		15,000.00

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No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
5. 4	Construction Supervision for Ngabwe Bridge	Bridges	AWP	New	Central	GRZ	GRZ		1,500.00
5. 5	Detailed Designs for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	AWP	On-going	Central	GRZ	GRZ	1,500.00	-
5. 6	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province	Bridges	AWP	On-going	Central	GRZ	GRZ		10,000.00
5. 7	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province - Supervision	Bridges	AWP	On-going	Central	GRZ	GRZ		2,000.00
5. 8	Bridge Capacity Rating	Bridges	AWP	On-going	All	Road Fund	Road Fund	1,500.00	1,500.00
5. 9	Bridge Condition Surveys	Bridges	AWP	On-going	All	Road Fund	Road Fund	2,500.00	2,500.00
5. 10	Kazungula Bridge - Bilateral Meetings	Bridges	AWP	On-going	Southern	Road Fund	Road Fund	2,500.00	2,500.00
5. 11	Chiawa Bridge Construction	Bridges	AWP	On-going	Lusaka	IDA	External Resources	25,500.00	-
5. 12	Chiawa Bridge Design & Supervision	Bridges	AWP	On-going	Muchinga	GRZ	GRZ	2,975.00	-
5. 13	Mufuchani Bridge	Bridges	AWP	On-going	Copperbelt	GRZ	GRZ	8,500.00	-
5. 14	Mufuchani Bridge	Bridges	AWP	On-going	Copperbelt	IDA	External Resources	12,750.00	28,000.00
5. 15	Mufuchani Bridge Supervision	Bridges	AWP	On-going	Copperbelt	IDA	External Resources	5,000.00	5,000.00
5. 16	Mufuchani Resettlement Action Plan	Bridges	AWP	On-going	Copperbelt	IDA	External Resources	15,725.00	-
5. 17	Kafue Bridge (Sabina-Mfulira Road)	Bridges	AWP	On-going	Copperbelt	GRZ	GRZ	300.00	500.00
5. 18	Mbesuma Bridge	Bridges	AWP	On-going	Muchinga	GRZ	GRZ	25,000.00	30,000.00
5. 19	Supervision Mbesuma Bridge	Bridges	AWP	On-going	Muchinga	GRZ	GRZ	2,000.00	3,000.00
5. 20	Chikuni Bridge (Release of Retention)	Bridges	AWP	On-going	Southern	GRZ	GRZ	80.00	-
5. 21	Mbonge Bridges (Release of Retention)	Bridges	AWP	On-going	N/Western	GRZ	GRZ	90.00	-
5. 22	Kabompo Bridge (Release of Retention)	Bridges	AWP	On-going	N/Western	GRZ	GRZ	85.00	-
5. 23	Sioma Bridge Construction	Bridges	AWP	On-going	Western	DBSA	External Resources	40,000.00	50,000.00
5. 24	Sioma Bridge Design & Supervision	Bridges	AWP	On-going	Western	DBSA	External Resources	2,125.00	3,500.00
5. 25	Petauke, Vubwi and Mambwe Bridges (Release of retention)	Bridges	AWP	On-going	Eastern	Road Fund	Road Fund	620.00	-
5. 26	Lufubu Bridge on Mbala- Kasaba Bay Road	Bridges	AWP	On-going	Northern	GRZ	GRZ	9,000.00	20,000.00
5. 27	Lufubu Bridge on Mbala- Kasaba Bay Road - Supervision	Bridges	AWP	On-going	Northern	GRZ	GRZ		5,000.00
5. 28	Kalomboshi Bridges (Force Account)	Bridges	AWP	On-going	Northern	GRZ	GRZ	1,500.00	1,500.00
5. 29	Chibalashi- Bridge (13m) Release of Retention	Bridges	AWP	On-going	Luapula	GRZ	GRZ	140.00	-
5. 30	Kafue Hooke bridge Repair/construction	Bridges	AWP	On-going	Western	GRZ	GRZ		30,000.00
5. 31	Kafue Hooke Bridge Supervision	Bridges	AWP	On-going	Western	GRZ	GRZ		6,000.00
5. 32	Chifumpa Bridge (Release of Retention)	Bridges	AWP	Complete	Copperbelt	GRZ	GRZ	425.00	-
5. 33	Feasibility & Detailed Designs & Tender Documents for Feira Bridge into Zimbabwe	Bridges	Link Zambia	New	Lusaka	GRZ	GRZ	1,500.00	1,500.00
5. 34	Matebele Bridge Detailed Engineering Designs	Bridges	AWP	On-going	Western	GRZ	GRZ	1,300.00	3,500.00
5. 35	Matebele Bridge Construction	Bridges	AWP	On-going	Western	GRZ	GRZ	-	7,500.00
5. 36	Matebele Bridge Supervision	Bridges	AWP	On-going	Western	GRZ	GRZ	-	500.00
5. 37	Kaunga Luati Bridges and embankment [Detailed Design]	Bridges	AWP	On-going	Western	GRZ	GRZ	2,000.00	2,000.00
5. 38	Detailed Designs for the Luena Bridge in Kawambwa District in Luapula Province	Bridges	AWP	New	Luapula	GRZ	GRZ	1,500.00	1,500.00
5. 39	Feasibility Studies on the Structural Soundness of the Luangwa bridge	Bridges	AWP	On-going	Eastern	GRZ	GRZ	2,000.00	1,500.00
5. 40	Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge	Bridges	AWP	New	Southern	GRZ	GRZ	1,500.00	1,500.00
5. 41	Detailed Designs for the Chibombe Bridges in Chongwe District	Bridges	AWP	On-going	Lusaka	GRZ	GRZ	1,700.00	1,000.00
5. 42	Chirundu Bridges Bi-lateral Meetings and Procurement of Works	Bridges	AWP	On-going	Lusaka	GRZ	GRZ	500.00	500.00
5. 43	Safwa Bridge	Bridges	AWP	On-going	Muchinga	GRZ	GRZ	25,000.00	15,000.00
5. 44	Safwa Bridge - Supervision	Bridges	AWP	On-going	Muchinga	GRZ	GRZ		1,500.00
5. 45	Kazungula Bridge - Project Office Costs	Bridges	AWP	On-going	Southern	GRZ	GRZ	4,000.00	4,000.00
5. 46	Kazungula Bridge ARAP Works (3 lots)	Bridges	AWP	On-going	Southern	GRZ	GRZ	15,000.00	-
5. 47	Kazungula Bridge Construction	Bridges	AWP	On-going	Southern	GRZ	GRZ		63,000.00
5. 48	Kazungula Bridge Construction	Bridges	AWP	On-going	Southern	AfDB	External Resources		63,000.00
5. 49	Kazungula Bridge Construction Supervision	Bridges	AWP	On-going	Southern	GRZ	GRZ		6,000.00
5. 50	Implementation of Resettlement Action Plan for Kazungula Bridge	Bridges	AWP	New	Southern	GRZ	GRZ	8,000.00	-
5. 51	Resttlement Action Plan Kazungula Bridge - Design & Supervision	Bridges	AWP	New	Southern	GRZ	GRZ	2,000.00	-
5. 52	Chongwe River Crossing	Bridges	AWP	New	Lusaka	GRZ	GRZ	2,550.00	-
5. 53	Gota Gota	Bridges	AWP	New	Lusaka	GRZ	GRZ	5,950.00	-
5. 54	Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	AWP	On-going	Muchinga	GRZ	GRZ	25,000.00	15,000.00
5. 55	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	AWP	On-going	Muchinga	Road Fund	Road Fund	3,000.00	2,500.00
5. 56	Bridge Maintenance Funds	Bridges	AWP	On-going	All	Road Fund	Road Fund	10,000.00	10,000.00

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
5. 57	Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	AWP	New	Luapula	GRZ	GRZ	5,000.00	5,000.00
5. 58	Kazungula Bridge Operations	Bridges	AWP	On-going	Southern	GRZ	GRZ		4,000.00
5. 59	Feasibility & Detailed Designs for ACROW Bridges in Zambia	Bridges	AWP	On-going	All	GRZ	GRZ	15,000.00	5,000.00
5. 60	Acrow Bridges - Construction	Bridges	AWP	On-going	All	GRZ	GRZ		25,000.00
5. 61	Acrow Bridges - Construction Supervision	Bridges	AWP	On-going	All	GRZ	GRZ		1,000.00
5. 62	Bridge Inspection Equipment	Bridges	AWP	New	All	Road Fund	Road Fund	2,000.00	1,500.00
5. 63	Safwa Bridge - supervision	Bridges	AWP	New	Muchinga	GRZ	GRZ	2,000.00	3,500.00
5. 64	Lwela River Bridge (30m) - Supervision	Bridges	AWP	New	Luapula	GRZ	GRZ	2,000.00	2,000.00
5. 65	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	500.00	800.00
5. 70	AWP Implementation	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	1,000.00	1,500.00
6. 1	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	AWP	New	Southern	AfDB	External Resources		75,000.00
6. 2	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience]	Rehabilitation	AWP	New	Southern	GRZ	GRZ		1,500.00
6. 3	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision	Rehabilitation	AWP	New	Southern	GRZ	GRZ		2,500.00
6. 4	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding)	Rehabilitation	AWP	On-going	Eastern	GRZ	GRZ	10,000.00	10,000.00
6. 5	Rehabilitation of the Nacala Corridor from Nyimba - Sinda Road [T004]	Rehabilitation	AWP	On-going	Eastern	AfDB	External Resources	189,000.00	73,500.00
6. 6	Construction Supervision of the Nyimba-Sinda Road	Rehabilitation	AWP	On-going	Eastern	AfDB	External Resources	3,000.00	3,000.00
6. 7	Rehabilitation of the Nacala Corridor from Luangwa to Nyimba Road [T004] 98.93KM Lot 1	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	72,400.00	17,150.00
6. 8	Construction Supervision of the Luangwa to Nyimba Lot 1	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	6,400.00	3,000.00
6. 9	Rehabilitation of the Nacala Corridor from Sinda to Mutenguleni 95.5km Lot 2	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	84,700.00	18,500.00
6. 10	Construction Supervision Sinda to Mutenguleni 95.5km Lot 2	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	7,900.00	3,000.00
6. 11	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	73,900.00	17,500.00
6. 12	Construction supervision Mutenguleni to Mwami Border Lot 3	Rehabilitation	AWP	On-going	Eastern	EU	External Resources	6,610.00	3,000.00
6. 13	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	AWP	On-going	Lusaka	IDA	External Resources	40,000.00	15,500.00
6. 14	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	AWP	On-going	Lusaka	GRZ	GRZ		45,000.00
6. 15	Lusaka - Chirundu Link 3 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	AWP	On-going	Lusaka	IDA	External Resources	30,000.00	-
6. 16	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-Escarpment Section) T002	Rehabilitation	AWP	On-going	Lusaka	IDA	External Resources	4,000.00	3,000.00
6. 17	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	AWP	On-going	Lusaka	COMESA	External Resources	50,000.00	50,000.00
6. 18	Construction Supervision of the Lusaka - Chirundu Road Links 4(Non-Escarpment Section) T002 Rehabilitation	Rehabilitation	AWP	On-going	Lusaka	COMESA	External Resources	2,500.00	3,000.00
6. 19	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Rehabilitation	AWP	New	Southern	GRZ	GRZ	25,000.00	40,000.00
6. 20	Rehabilitation of the Great North Road from Lukulu River - Mpika	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	80,000.00	-
6. 21	Lukulu River - Mpika Supervision	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	2,500.00	-
6. 22	Rehabilitation of the Great North Road from Mpika - Chinsali	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	80,000.00	-
6. 23	Mpika - Chinsali Supervision	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ	2,500.00	-
6. 24	Rehabilitation of the Great North Road from Chinsali - Isoka	Rehabilitation	AWP	New	Muchinga	AfDB	External Resources	80,000.00	122,956.20
6. 25	Chinsali - Isoka supervision	Rehabilitation	AWP	New	Muchinga	AfDB	External Resources	2,500.00	4,918.25
6. 26	Rehabilitation of the Great North Road from Isoka - Nakonde	Rehabilitation	AWP	New	Muchinga	AfDB	External Resources	80,000.00	99,000.00
6. 27	Isoka - Nakonde Supervision	Rehabilitation	AWP	New	Muchinga	AfDB	External Resources	2,500.00	3,960.00
6. 28	Rehabilitation of the Great North Road from Serenje - Lukulu River	Rehabilitation	AWP	New	Central	COMESA	External Resources	80,000.00	-
6. 29	Emergency rehabilitation of the Chinsali to Nakonde	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ		43,125.00
6. 30	Emergency rehabilitation of the Chinsali to Nakonde - Supervision	Rehabilitation	AWP	New	Muchinga	GRZ	GRZ		2,625.00
6. 31	Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ		-
6. 32	Supervision of the Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ	2,500.00	-
6. 33	Rehabilitation of 131.5 km of the Bottom Road (Lot 1; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province	Rehabilitation	Link Zambia	On-going	Southern	GRZ	GRZ	20,000.00	500.00
6. 34	Rehabilitation of 131.5 km of the Bottom Road (Lot 1; from Munyumbwe to Chaanga and from Chaanga to Njami (D500/D501) in Southern Province - Supervision	Rehabilitation	AWP	On-going	Southern	GRZ	GRZ		100.00
6. 35	Rehabilitation of Roads under L400	Rehabilitation	L400	On-going	Lusaka	Exim	External Resources	120,000.00	120,000.00
6. 36	Supervision Consultant L400 Project	Rehabilitation	L400	On-going	Lusaka	GRZ	GRZ	8,000.00	10,000.00
6. 37	Relocation of Services and Compensations for Lusaka Urban Roads L400 Supervision Services	Rehabilitation	L400	On-going	Lusaka	GRZ	GRZ	-	5,000.00
6. 38	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	C400	New	Copperbelt	Exim	External Resources		100,000.00
6. 39	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review & Supervision	Rehabilitation	C400	New	Copperbelt	Road Fund	Road Fund		1,400.00
6. 40	Rehabilitation of the Luanshya - Kafulafuta	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	20,000.00	21,000.00
6. 41	Supervision of Luanshya - Kafulafuta	Rehabilitation	AWP	On-going	Copperbelt	Road Fund	Road Fund	3,000.00	-
6. 42	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	AWP	On-going	Central	GRZ	GRZ	20,000.00	4,000.00
6. 43	Design Review and Supervision of Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	AWP	On-going	Central	GRZ	GRZ	2,000.00	-

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
6. 44	Rehabilitation of 14 Km of Road M016/M004 from Kalulushi to Sabina Road and 9.0 Km of the Sabina to Mufulira Road on the Copperbelt	Rehabilitation	Link Zambia	On-going	Copperbelt	GRZ	GRZ		500.00
6. 45	Sabina - Mufulira-Ndola /Mufulira - Makambo/T3- Kalulushi - Supervision	Rehabilitation	Link Zambia	On-going	Copperbelt	GRZ	GRZ		100.00
6. 46	Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	AWP	On-going	Copperbelt	Road Fund	Road Fund		5,000.00
6. 47	Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ		1,500.00
6. 48	Rehabilitation of the Katete -Chanida (55Kms)	Rehabilitation	AWP	New	Eastern	JICA	External Resources	20,000.00	82,000.00
6. 49	Rehabilitation of the Katete -Chanida (55Kms) Supervision	Rehabilitation	AWP	New	Eastern	JICA	External Resources		3,000.00
6. 50	Rehabilitation of Road D298 from M008 to D299 (31.8km) and Road RD295/R174 from Chitokoloki Mission to Road D557 via Mpidi (135km)	Rehabilitation	AWP	New	N/Western	GRZ	GRZ		20,000.00
6. 51	Consultancy Services for Detailed Engineering Designs and Supervision of the Rehabilitation of Road D298 from M008 to D299 Junction (31.8km) and Road RD295/R174 from Chitokoloki Mission to Road D557 via Mpidi (103km)	Rehabilitation	AWP	New	N/Western	GRZ	GRZ		2,500.00
6. 52	Rehabilitation of D273/D274 West Lumwana - Ntambo - Makango	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	20,000.00	15,000.00
6. 53	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-Makango	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	2,500.00	2,500.00
6. 54	Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa Mine (139km)	Rehabilitation	AWP	New	N/Western	GRZ	GRZ		15,000.00
6. 55	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	AWP	On-going	Western	GRZ	GRZ	20,000.00	25,000.00
6. 56	Tateyoyo to Katunda Supervision	Rehabilitation	AWP	On-going	Western	Road Fund	Road Fund	1,000.00	1,500.00
6. 58	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	20,000.00	60,000.00
6. 59	Rehabilitation of Chingola to Solwezi Lot 2 -40km	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	-	60,000.00
6. 60	Rehabilitation of Chingola to Solwezi Lot 3 -75km	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	-	73,140.00
6. 61	Supervision - Chingola to Solwezi	Rehabilitation	AWP	On-going	N/Western	GRZ	GRZ	1,800.00	8,000.00
6. 62	Rehabilitation of the Kafue - Mazabuka	Rehabilitation	AWP	New	Southern	GRZ	GRZ	28,000.00	27,000.00
6. 63	Supervision - Kafue - Mazabuka Road	Rehabilitation	AWP	New	Southern	GRZ	GRZ	2,000.00	3,500.00
6. 64	Livingstone City Roads Package (Release of Retention)	Rehabilitation	AWP	On-going	Southern	GRZ	GRZ	15,000.00	-
6. 65	Luanshya Town Roads - Lot 4 (Release of Retention)	Rehabilitation	AWP	Terminated	Copperbelt	GRZ	GRZ	4,486.90	-
6. 66	Upgrading of priority Urban Roads in Luapula Province (MLGH)	Rehabilitation	AWP	New	Luapula	GRZ	GRZ	4,823.68	-
6. 67	Mufulira Town Roads - Lot 2 (Terminated)	Rehabilitation	AWP	Terminated	Copperbelt	GRZ	GRZ	5,077.04	-
6. 68	Kitwe - Kalulushi Roads - Lot 3 (Release of Retention)	Rehabilitation	AWP	Complete	Copperbelt	GRZ	GRZ	5,600.30	-
6. 69	Supervision Contract - Kitwe Kalulushi	Rehabilitation	AWP	On-going	Copperbelt	DBSA	External Resources	2,000.00	-
6. 70	Upgrading of 9.3km of the Fatima Indeni Road in Ndola	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ		4,000.00
6. 71	Upgrading of 9.3km of the Fatima Indeni Road in Ndola (Release of Retention)	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	6,000.00	-
6. 72	Small Scale Community Access Programme	Rehabilitation	AWP	On-going	Western	IDA	External Resources	10,000.00	6,500.00
6. 73	Pave Zambia 2000	Rehabilitation	Pave Zambia	On-going	All	GRZ	GRZ	40,000.00	90,000.00
6. 74	Equipment (Regional Managers and Pave Zambia 2000)	Rehabilitation	Pave Zambia	On-going	All	GRZ	GRZ	8,000.00	-
6. 75	Chipata and Katete Agricultural Feeder Roads	Rehabilitation	AWP	On-going	Eastern	IDA	External Resources	6,500.00	-
6. 76	Supervision Contract ADSP - Katete Chipata Lundazi	Rehabilitation	AWP	On-going	Eastern	IDA	External Resources	1,020.00	-
6. 77	Chongwe Agricultural Feeder Roads	Rehabilitation	AWP	On-going	Lusaka	Road Fund	Road Fund	5,300.00	1,000.00
6. 78	Choma Agricultural Feeder Roads	Rehabilitation	AWP	On-going	Southern	Road Fund	Road Fund	2,000.00	1,000.00
6. 79	Consultancy Contract - Kafue - Chongwe & Choma ADSP	Rehabilitation	AWP	On-going	Southern	IDA	External Resources	1,500.00	-
6. 80	Kafue National Park Spinal Road - Lot 1 (Release of retention)	Rehabilitation	AWP	On-going	Central	NDF	External Resources	1,000.00	-
6. 81	Kafue National Park Spinal Road Lot 2	Rehabilitation	AWP	On-going	Central	NDF	External Resources	1,000.00	-
6. 82	Supervision Kafue National Park Spinal Road	Rehabilitation	AWP	On-going	Central	NDF	External Resources	500.00	-
6. 83	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	Copperbelt	BADEA	External Resources	35,000.00	5,000.00
6. 84	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	Copperbelt	Kuwait	External Resources	20,000.00	5,000.00
6. 85	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	Copperbelt	OFID	External Resources	15,000.00	-
6. 86	Rehabilitation of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1	Rehabilitation	AWP	New	Central	GRZ	GRZ	15,000.00	20,000.00
6. 87	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	Rehabilitation	AWP	On-going	Central	Road Fund	Road Fund	2,000.00	1,500.00
6. 88	Feeder Roads Rehabilitation Western (Lukulu 40Km, Shangombo 40Km, Kalabo 40Km, Senanga 50Km and Kaoma 40Km)	Rehabilitation	AWP	New	Western	GRZ	GRZ	15,000.00	-
6. 89	State House Roads and Access to Dr. Kaunda's House (Retention)	Rehabilitation	AWP	New	Lusaka	GRZ	GRZ	8,000.00	10,000.00
6. 90	South Luangwa National Park	Rehabilitation	AWP	New	Eastern	GRZ	GRZ	4,000.00	-
6. 91	Feeder Roads Rehabilitation Programme	Rehabilitation	AWP	New	All	GRZ	GRZ		25,000.00
6. 92	Feeder Roads Rehabilitation Programme Supervision	Rehabilitation	AWP	New	All	GRZ	GRZ		1,500.00
6. 93	Community Access Improvements Programme	Rehabilitation	AWP	New	Western	Danida	External Resources	2,000.00	-
6. 94	Ndola City Roads	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	20,000.00	10,000.00
6. 95	Supervision of Ndola City Roads	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	3,000.00	2,000.00
6. 96	Rehabilitation of Selected Urban Roads by RRU under the AURRP	Rehabilitation	AWP	On-going	All	GRZ	GRZ	990.00	-

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
6. 98	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 3), Katimba – Bbombo - Siatontola, (17.8kms) in Monze District	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	766.87	350.00
6. 99	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District: Road No. U4K, Zimba – Ngwezi – River – Nyawa for 45.8Km	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	633.61	300.00
6. 100	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 2), Makonka – Katimba, (16.0km) in Monze District	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	629.95	300.00
6. 101	Road Improvement Works under Rural Transport for Poverty Reduction in Choma District :Pemba – Japi-Jembo Hospital Road (D364; 21.2km, Jembo Hospital-Maambo Road (F8;6.9Km) and Maambo - Kasikili – Kanchomba Road (U3; 12.1 kms) for 40.20km	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	610.00	300.00
6. 102	Road Improvement Works under Rural Transport for Poverty Reduction in Kalomo District : Zimba – Luesi Road (D337; 22.2km) and Luesi – Ruyala Road (R156; 32.3km) for 54.5km	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	560.00	280.00
6. 103	Labour Based Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on U4 Road (Lot 1), Bindilwe – Makonka, (17.7kms) in Monze District	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	554.01	250.00
6. 108	Road Improvement Works under the Rural Transport for Poverty Reduction (RTPR) Programme on D373 Road, Gonhwe – Hakunkula – Lochinvar (gate), (15.7kms) in Monze District	Rehabilitation	AWP	On-going	Southern	Kfw	External Resources	180.84	100.00
6. 109	Chingola Urban Roads	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	25,000.00	20,000.00
6. 110	Chingola Urban Roads - Supervision	Rehabilitation	AWP	On-going	Copperbelt	GRZ	GRZ	2,000.00	1,250.00
6. 111	Kazungula Urban Roads	Rehabilitation	AWP	New	Southern	GRZ	GRZ		5,000.00
6. 112	Chifubu - Kaniki - Kawama - Penridge - Misundu	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ		5,000.00
6. 113	Mufulira - Chililabombwe Link	Rehabilitation	AWP	New	Copperbelt	GRZ	GRZ		3,000.00
6. 114	Procurement	Procurement	AWP	On-going	All	Road Fund	Road Fund	1,000.00	800.00
6. 115	Project Monitoring and Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	500.00	1,500.00
7. 1	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi - Chavuma] Lot 3 - Release of Retention	Upgrading	AWP	Complete	N/Western	DBSA	External Resources	7,200.00	-
7. 2	Mumbwa - Landless Corner (Lot 2) Release of Retention	Upgrading	AWP	Complete	Central	DBSA	External Resources	10,000.00	-
7. 3	Mumbwa - Landless Corner (Lot 1)	Upgrading	AWP	Complete	Central	GRZ	GRZ	30,000.00	500.00
7. 4	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Upgrading	AWP	Complete	Central	GRZ	GRZ	1,700.00	100.00
7. 5	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] L2 (Release of Retention)	Upgrading	AWP	Complete	Western	DBSA	External Resources	42,500.00	-
7. 6	Upgrading of the Sesheke to Senanga Road M10 [Senanga to Maziba/Sioma] L1 (Release of Retention)	Upgrading	AWP	Complete	Western	DBSA	External Resources	51,000.00	-
7. 7	Upgrading of the Sesheke to Senanga Road M10 [Km 70 to Maziba] L3(Release of Retention)	Upgrading	AWP	Complete	Western	DBSA	External Resources	34,000.00	-
7. 8	Supervision of Senanga - Sesheke L 2, 3.	Upgrading	AWP	Complete	Western	DBSA	External Resources	3,000.00	-
7. 9	[Kitwe] - Kalulushi - Lufwanyama	Upgrading	AWP	Complete	Copperbelt	DBSA	External Resources	35,000.00	-
7. 10	Contract -Nakonde Mbala Road Upgrading [China Development Fund] - CDF	Upgrading	AWP	On-going	Northern	Exim	External Resources	50,000.00	350,000.00
7. 11	Supervision Contract -Nakonde Mbala Road	Upgrading	AWP	On-going	Northern	Exim	External Resources	1,500.00	5,500.00
7. 12	Mansa - Luwingu Road (EXIM)	Upgrading	AWP	On-going	Luapula	Exim	External Resources	87,500.00	349,800.00
7. 13	Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu	Upgrading	Link Zambia	On-going	Luapula	GRZ	GRZ		5,000.00
7. 14	Construction of the Mongu - Kalabo Road in Western Province	Upgrading	AWP	On-going	Western	Exim	External Resources	180,000.00	250,000.00
7. 15	Mongu - Kalabo Construction Supervision	Upgrading	AWP	On-going	Western	GRZ	GRZ	1,640.05	5,000.00
7. 16	Lusaka South MFEZ - Phase II	Upgrading	AWP	New	Lusaka	GRZ	GRZ	20,000.00	10,000.00
7. 17	Lusaka South MFEZ - Extension of Chifwema Road	Upgrading	AWP	On-going	Lusaka	GRZ	GRZ	700.00	-
7. 18	Lusaka South MFEZ - Phase II - Supervision	Upgrading	AWP	New	Lusaka	GRZ	GRZ	-	1,000.00
7. 19	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province	Upgrading	Link Zambia	On-going	Southern	GRZ	GRZ	23,400.00	500.00
7. 20	Design & Supervision of Bottom Road Lot 2	Upgrading	Link Zambia	On-going	Southern	GRZ	GRZ	2,000.00	100.00
7. 21	Climbing Lane at Ndola Golf Club	Upgrading	AWP	New	Copperbelt	GRZ	GRZ	2,000.00	-
7. 22	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 -	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ	-	500.00
7. 23	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32 km) and Road from Chama to Luangwa River (42 km) including 12 km of Urban Roads in Chama in Muchinga Province of Zambia- Lot 1 - Supervision	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ	-	100.00

2015 PRIORITY I DRAFT ROAD SECTOR ANNUAL WORK PLAN

No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
7. 24	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 25	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		100.00
7. 26	Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	Upgrading	Link Zambia	On-going	Luapula	Road Fund	Road Fund	20,000.00	500.00
7. 27	Supervision of the Luena Farm Block Roads - Kawambwa - Mushota -Luwingu	Upgrading	Link Zambia	On-going	Luapula	Road Fund	Road Fund	2,000.00	100.00
7. 28	Lot 1: Upgrading of the Leopards Hill Road (D152) to jnc RD481 [Release of Retention]	Upgrading	Link Zambia	Complete	Lusaka	GRZ	GRZ		500.00
7. 29	Lot 2: Katoba to Chiawa	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 30	Lot 3: Katoba to Chiawa	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 31	Lot 2: Katoba to Chiawa Design & Supervision	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		100.00
7. 32	Kenneth Kaunda International Airport to Kasisi to GER, Ngwerere Road from GNR to junction with Kasisi mission road (D176/D564/D753)	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 33	Supervision - Kenneth Kaunda International Airport to Kasisi to GER, Ngwerere Road from GNR to junction with Kasisi mission road (D176/D564/D753)	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		100.00
7. 34	Kitwe - Chingola Dual Carriageway	Upgrading	AWP	On-going	Copperbelt	GRZ	GRZ	50,000.00	500.00
7. 35	Supervision Kitwe - Chingola Dual Carriageway	Upgrading	AWP	On-going	Copperbelt	GRZ	GRZ	2,500.00	100.00
7. 36	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ		500.00
7. 37	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Supervision	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ		100.00
7. 38	Chipata-Chadiza-Katete (Link Zambia) Upgrading	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ		500.00
7. 39	Chipata-Chadiza-Katete (Link Zambia) - Supervision	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ		100.00
7. 40	Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 41	Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		100.00
7. 42	Upgrading of the D145 (T4 - Feira)	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 43	Supervision Services for Upgrading of the D145 (T4 - Feira)	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		100.00
7. 44	Upgrading of Moono Police Check point via Palabana	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		500.00
7. 45	Supervision of the upgrading of Moono Police check point via Palabana	Upgrading	Link Zambia	On-going	Lusaka	GRZ	GRZ		100.00
7. 46	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 47	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 48	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		100.00
7. 49	Samfya Via Lubwe - Kasaba Lot 1	Upgrading	Link Zambia	On-going	Luapula	GRZ	GRZ		500.00
7. 50	Kasaba to Luwingu via Chungu Lot 2	Upgrading	Link Zambia	New	Northern	GRZ	GRZ		500.00
7. 51	Samfya to Luwingu Design & Supervision	Upgrading	Link Zambia	New	Northern	GRZ	GRZ		100.00
7. 52	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	Link Zambia	On-going	Central	GRZ	GRZ		500.00
7. 53	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	Link Zambia	On-going	Northern	GRZ	GRZ		100.00
7. 54	Upgrading of Monze - Niko Road	Upgrading	Link Zambia	On-going	Southern	GRZ	GRZ		500.00
7. 55	Supervision Monze - Niko Road	Upgrading	Link Zambia	On-going	Southern	GRZ	GRZ		100.00
7. 56	Upgrading of the Pemba Mapanza Road [D361]	Upgrading	AWP	New	Southern	GRZ	GRZ	-	500.00
7. 57	Upgrading of the Pemba Mapanza Road [D361] Supervision	Upgrading	AWP	New	Southern	GRZ	GRZ	2,000.00	100.00
7. 58	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	Link Zambia	New	Luapula	GRZ	GRZ		500.00
7. 59	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	Link Zambia	New	Luapula	GRZ	GRZ		100.00
7. 60	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	Link Zambia	New	Luapula	GRZ	GRZ		500.00
7. 61	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	Link Zambia	New	Luapula	GRZ	GRZ		100.00
7. 62	Lot 1- Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	AWP	On-going	Muchinga	GRZ	GRZ	20,000.00	500.00
7. 63	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km)	Upgrading	AWP	On-going	Muchinga	GRZ	GRZ	1,500.00	100.00
7. 64	Isoka-Muyombe Chama Lundazi (Lot 2)	Upgrading	AWP	On-going	Muchinga	GRZ	GRZ	20,000.00	500.00
7. 65	Isoka-Muyombe Chama Lundazi (Lot 3)	Upgrading	AWP	On-going	Muchinga	GRZ	GRZ	20,000.00	500.00
7. 66	Isoka-Muyombe Chama Lundazi (Lot 2 and 3) Supervision	Upgrading	AWP	On-going	Muchinga	GRZ	GRZ	4,000.00	100.00
7. 67	Upgrading of the Chama to Lundazi Lot 4	Upgrading	AWP	New	Muchinga	Exim	External Resources		107,415.00
7. 68	Upgrading of the Chama to Lundazi Lot 4 Supervision	Upgrading	AWP	New	Muchinga	Exim	External Resources		3,000.00

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No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
7. 69	Kaoma to Kasempa	Upgrading	Link Zambia	New	N/Western	GRZ	GRZ		500.00
7. 70	Kaoma to Kasempa Supervision	Upgrading	Link Zambia	New	N/Western	GRZ	GRZ		100.00
7. 71	Upgrading of the Solwezi - Kipushi road	Upgrading	Link Zambia	New	N/Western	GRZ	GRZ		500.00
7. 72	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	Link Zambia	New	N/Western	GRZ	GRZ		100.00
7. 73	Lusaka to Kapiri to Ndola Dual Carriageway Phase I [Lusaka to Kabwe]	Upgrading	Link Zambia	New	Lusaka	GRZ	GRZ		500.00
7. 74	Lusaka to Kapiri to Ndola Dual Carriageway Phase I Supervision	Upgrading	Link Zambia	New	Lusaka	GRZ	GRZ		100.00
7. 75	Mansa to Matanda	Upgrading	Link Zambia	New	N/Western	GRZ	GRZ		500.00
7. 76	Mansa to Matanda Supervision	Upgrading	Link Zambia	New	Luapula	GRZ	GRZ		100.00
7. 77	Access Roads to the New Independence Stadium	Upgrading	AWP	On-going	Lusaka	GRZ	GRZ	40,000.00	35,000.00
7. 78	Construction of Lusaka Stadium Access Roads: Relocation of Services and Compensations	Upgrading	AWP	On-going	Lusaka	GRZ	GRZ	5,000.00	3,000.00
7. 79	Access Roads to the New Independence Stadium - Design & Supervision	Upgrading	AWP	On-going	Lusaka	GRZ	GRZ	1,200.00	6,000.00
7. 80	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	OFID	External Resources	12,142.86	16,406.25
7. 81	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	GRZ	GRZ	6,286.43	-
7. 82	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	BADEA	External Resources	12,142.86	16,406.25
7. 83	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	GRZ	GRZ	6,286.43	-
7. 84	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	Kuwait	External Resources	14,328.75	16,406.25
7. 85	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	Western	Saudi Arabia	External Resources	14,571.00	16,406.25
7. 86	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	AWP	New	Western	Kuwait	External Resources	3,142.86	2,460.94
7. 87	Upgrading of the Mpulungu - Lunzua Road	Upgrading	Link Zambia	New	Northern	GRZ	GRZ	7,875.00	500.00
7. 88	Mpulungu - Lunzua Supervision	Upgrading	Link Zambia	New	Northern	GRZ	GRZ	1,500.00	100.00
7. 89	Chipata - Mfuwe upgrading	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ	17,000.00	500.00
7. 90	Consultancy Contract - Chipata Mfuwe	Upgrading	Link Zambia	On-going	Eastern	GRZ	GRZ	800.00	100.00
7. 91	Rehabilitation of Phase II of the Chipata - Lundazi (Retention)	Upgrading	Link Zambia	Complete	Eastern	GRZ	GRZ	18,000.00	500.00
7. 92	Supervision Contract - Chipata - Lundazi	Upgrading	AWP	Complete	Eastern	GRZ	GRZ	600.00	-
7. 93	Mutumbi Cemetary to Zambezi Road	Upgrading	AWP	Complete	Lusaka	GRZ	GRZ	20,000.00	-
7. 94	Kasama - Mbesuma (Lot 1) - Upgrading	Upgrading	Link Zambia	On-going	Northern	GRZ	GRZ	20,000.00	500.00
7. 95	Supervision Contract - Kasama - Mbesuma (Lot 1)	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ	1,500.00	100.00
7. 96	Mbesuma - Isoka	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 97	Mbesuma - Isoka - Supervision	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		100.00
7. 98	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	Link Zambia	On-going	Northern	GRZ	GRZ	20,000.00	500.00
7. 99	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km)	Upgrading	Link Zambia	On-going	Northern	GRZ	GRZ	2,000.00	100.00
7. 100	Upgrading of 70km of the Pedicle Road	Upgrading	Link Zambia	On-going	Luapula	GRZ	GRZ	20,000.00	500.00
7. 101	Supervision Contract: Upgrading of 70km of the Pedicle Road	Upgrading	Link Zambia	On-going	Luapula	GRZ	GRZ	2,000.00	100.00
7. 102	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province	Upgrading	Link Zambia	On-going	Western	GRZ	GRZ		500.00
7. 103	Sioma - Nangweshi Supervision	Upgrading	Link Zambia	On-going	Western	GRZ	GRZ		100.00
7. 104	Construction to Bituminous Standard of Solwezi Southern By-pass Road	Upgrading	AWP	New	N/Western	KMP	External Resources		66,500.00
7. 105	Construction to Bituminous Standard of Solwezi Southern By-pass Road Supervision	Upgrading	AWP	New	N/Western	KMP	External Resources		2,660.00
7. 106	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 107	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 1	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		100.00
7. 108	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga pronvince of zambia - Lot 2	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		500.00
7. 109	Supervision of the Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo - Lot 2	Upgrading	Link Zambia	On-going	Muchinga	GRZ	GRZ		100.00
7. 110	Kaumba Road (Force Account)	Upgrading	AWP	New	Eastern	Road Fund	Road Fund	1,325.00	-
7. 111	Nkosha - Park Gate (ZAWA)	Upgrading	AWP	New	Luapula	Road Fund	Road Fund	1,785.00	-
7. 112	Machulila Camp-Lumangwe Falls (Slave Trade Route) (ZAWA)	Upgrading	AWP	New	Luapula	Road Fund	Road Fund	4,000.00	-
7. 113	Selected Lusaka City Roads - 25km (Chilenje South Linking Kafue Road) Kamwala	Upgrading	AWP	On-going	Lusaka	Road Fund	Road Fund	15,000.00	-
7. 114	Rehabilitation of 13.5km of Roads in Chingola and Chililabombwe (Release of retention)	Upgrading	AWP	On-going	Copperbelt	GRZ	GRZ	5,000.00	-
7. 115	Chililabombwe Town Roads - Lot 1(Release of Retention)	Upgrading	AWP	On-going	Copperbelt	GRZ	GRZ	2,064.10	-
7. 116	Kashikishi-Chienge-Lambwechomba (ZAWA)	Upgrading	AWP	New	Luapula	Road Fund	Road Fund	25,000.00	-
7. 117	Construction and Construction Supervision of Approximately 8.6Km of the Dual Carriageway from GER/KKIA Roundabout to the KKIA Terminal Building under the KKIA Upgrading Project	Upgrading	AWP	New	Lusaka	GRZ	GRZ		8,000.00
7. 118	Design and Construction Supervision of 76Km of Urban roads in New Chinsali Town - Lot 2	Upgrading	AWP	New	Muchinga	GRZ	GRZ		4,500.00
7. 119	Design and Construction Supervision of 47Km of Urban roads in New Chinsali Town including 15Km of Asphalt Concrete Dual Carriageway from the Junction of T002/D55 to Chinsali Boma	Upgrading	AWP	New	Muchinga	GRZ	GRZ		4,500.00

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No.	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Province	Source of Funding	Source Funding	2014 Budget ZMW'000	Budget 2015
7. 120	Link Zambia Projects (Global Sum)	Upgrading	Link Zambia	On-going	All	GRZ	GRZ	-	98,637.09
7. 121	Procurement System for Goods and Services	Procurement	AWP	On-going	All	Road Fund	Road Fund	500.00	300.00
7. 122	Project Monitoring & Supervision	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	2,000.00	1,500.00
8. 1	Small & Medium Contractor Capacity Building through NCC	Capacity Building	AWP	On-going	Lusaka	Road Fund	Road Fund	8,083.94	8,659.00
8. 2	RDA Institutional Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	7,000.00	7,000.00
8. 3	Local Road Authorities Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	1,000.00	-
8. 4	RDA Wide Area Network (ZAMTEL-MPLS)	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	1,800.00	450.00
8. 5	Installation of new LAN for RDA Regional Offices and Weighbridges	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund		1,400.00
8. 6	Software development and licences	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund		600.00
8. 7	Digitization of Library and Registry	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund		800.00
8. 8	IT & Project Management System Software Development [inclusion of VR]	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	1,700.00	1,200.00
8. 9	Sun System upgrade	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund		600.00
8. 10	NRFA Capital Expenditure	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	10,000.00	20,000.00
8. 11	RTSA 2015 Budget	RTSA Budget for Safety	AWP	On-going	All	Road Fund	Road Fund	175,000.00	200,000.00
8. 12	MLGH 2015 Budget - Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund	350,000.00	5,000.00
8. 13	MLGH 2015 Budget - Project Monitoring & Evaluation	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund	350,001.00	5,000.00
8. 14	MLGH 2015 Budget - Rehabilitation	Rehabilitation	AWP	New	All	Road Fund	Road Fund		90,000.00
8. 15	MLGH 2015 Budget - Road Safety	Road Safety	AWP	New	All	Road Fund	Road Fund		5,000.00
8. 16	MLGH 2015 Budget - Routine Maintenance	Routine Maintenance	AWP	New	All	Road Fund	Road Fund		90,000.00
8. 17	MLGH 2015 Budget - Studies and Designs	Studies & Designs	AWP	New	All	Road Fund	Road Fund		20,000.00
8. 18	MLGH 2015 Budget - Upgrading	Upgrading	AWP	New	All	Road Fund	Road Fund		500.00
8. 19	MTWSC: Road Sector Policy Coordination	MTWSC: Policy Coordination	AWP	On-going	All	Road Fund	Road Fund	4,800.00	1,000.00
8. 20	MTWSC: Monitoring and Evaluation	Project Monitoring & Supervision	AWP	On-going	All	Road Fund	Road Fund		1,000.00
8. 21	MTWSC: Capacity Building	Capacity Building	AWP	On-going	All	Road Fund	Road Fund		500.00
8. 22	RDA Capital Expenditure	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	50,000.00	30,000.00
8. 23	Mechanical Services Unit - Operations	Capital Expenditure	AWP	New	All	Road Fund	Road Fund		15,000.00
8. 24	Design and Construction RDA HQ New Building	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	12,000.00	14,179.00
8. 25	RDA Regional Offices (All 10 Regions) - Detailed Design	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund		7,000.00
8. 26	Supervision of construction of new RDA Regional Office Building	Capital Expenditure	AWP	New	Western	Road Fund	Road Fund	1,000.00	5,000.00
8. 27	Construction of RDA buildings in Regions	Capital Expenditure	AWP	New	All	Road Fund	Road Fund		10,000.00
8. 28	Purchase of ZNS equipment for PFR rehabilitation	Capital Expenditure	AWP	New	All	Road Fund	Road Fund		20,000.00
8. 29	Rehabilitation of RDA Offices	Capital Expenditure	AWP	New	Northern	Road Fund	Road Fund	2,000.00	2,000.00
8. 30	RDA Publicity & Sensitization	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	8,711.00	9,000.00
8. 31	Purchase of Motor vehicles for P & D	Capital Expenditure	AWP	On-going	Lusaka	Road Fund	Road Fund	2,000.00	2,000.00
8. 32	Legal Costs	Legal Costs	AWP	On-going	All	Road Fund	Road Fund	50,000.00	40,000.00
8. 33	Integrity Committee Costs	Capital Expenditure	AWP	On-going	All	Road Fund	Road Fund	500.00	500.00
8. 34	Monitoring and Coordination for the Sector Agencies	Conferencing	AWP	On-going	All	Road Fund	Road Fund	1,000.00	1,000.00
8. 35	Construction of Central Materials Laboratory	Capital Expenditure	AWP	New	Lusaka	GRZ	GRZ	-	10,000.00
GRAND TOTAL									5,462,163.48