

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
1. 1. 1	EIA cost on various Projects	Studies & Designs	AWP	On-going	Physically Ongoing	Grace	All	GRZ	-	-	RDA	GRZ	2,000.00	1,000.00
1. 1. 2	EIA cost on various Projects	Studies & Designs	AWP	On-going	Physically Ongoing	Grace	All	Road Fund	-	-	RDA	Road Fund	-	2,500.00
1. 1. 3	Feasibility & Detailed Designs & Tender Documents for the Leopards Hill	Studies & Designs	Link	Complete	Complete	Sarah	Lusaka	GRZ	-	-	RDA	GRZ	2,000.00	-
1. 1. 4	Feasibility & Detailed Designs & Tender Documents for the Mwembeshi	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
1. 1. 5	Feasibility & Detailed Designs & Tender Documents for the dualing of the	Studies & Designs	Link	On-going	Physically Ongoing	Grace	Central	GRZ	-	-	RDA	GRZ	5,000.00	1,000.00
1. 1. 6	Feasibility & Detailed Designs & Tender Documents for the Kabwe to	Studies & Designs	Link	On-going	Ongoing Procurement	Sundie	Central	GRZ	-	-	RDA	GRZ	1,000.00	1,000.00
1. 1. 7	Feasibility & Detailed Designs & Tender Documents for the Katete to	Studies & Designs	Link	On-going	Ongoing Procurement	Teza	Eastern	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
1. 1. 8	Feasibility & Detailed Designs & Tender Documents for the Mumbwa -	Studies & Designs	Link	On-going	Ongoing Procurement	Mwaka	Central	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
1. 1. 9	Feasibility & Detailed Designs & Tender Documents for the Katunda-	Studies & Designs	Link	Complete	Complete	Chisau	Western	GRZ	-	-	RDA	GRZ	1,500.00	-
1. 1. 10	Feasibility & Detailed Designs & Tender Documents for the Limulunga-Lukulu	Studies & Designs	Link	On-going	Ongoing Procurement	Chisau	Western	Road Fund	-	-	RDA	Road Fund	1,500.00	500.00
1. 1. 11	Feasibility Study on Economic Viability of Operating Weighbridges in	Studies & Designs	AWP	On-going	Ongoing Procurement	CTS	All	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
1. 1. 12	Feasibility & Detailed Designs & Tender Documents for the Kawambwa	Studies & Designs	Link	On-going	Ongoing Procurement	Grace	Northern	GRZ	-	-	RDA	GRZ	2,500.00	1,250.00
1. 1. 13	Design and Tender Document Preparations for Road Safety Engineering	Studies & Designs	AWP	On-going	Physically Ongoing	Kennedy	All	GRZ	-	-	RTSA	GRZ	2,000.00	1,500.00
1. 1. 14	Technical Assistance to Planning and Design Dept	Studies & Designs	AWP	On-going	Physically Ongoing	Chisau	Lusaka	GRZ	-	-	RDA	GRZ	1,500.00	1,170.00
1. 1. 15	Establishment of Materials Laboratories in the Regions	Studies & Designs	AWP	On-going	Ongoing Procurement	Thomson B	All	GRZ	-	-	RDA	GRZ	3,000.00	1,440.00
1. 1. 16	Road Infringements and enforcements	Studies & Designs	AWP	On-going	Physically Ongoing	Kennedy	All	GRZ	-	-	RDA	GRZ	500.00	765.00
1. 1. 17	Consultancy Services for the Development of Road Access Management	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	1,000.00	-
1. 1. 18	Road Reserve Management - Sensitization campaigns	Studies & Designs	AWP	On-going	Ongoing Procurement	Grace	All	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
1. 1. 19	Road Reserve Management - Surveying and Preparation of Survey	Studies & Designs	AWP	On-going	Ongoing Procurement	Grace	All	GRZ	-	-	RDA	GRZ	2,000.00	1,500.00
1. 1. 20	Road Designs Reviews and Field Verifications	Studies & Designs	AWP	On-going	Physically Ongoing	Grace	All	GRZ	-	-	RDA	GRZ	500.00	450.00
1. 1. 21	Feasibility & Detailed Designs & Tender Documents of RD 146 from	Studies & Designs	Link	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	4,500.00	1,250.00
1. 1. 22	Feasibility, Detailed Designs & Tender Documents of the Kafue and Lusaka	Studies & Designs	Link	New	New Procurement-2016	Chisau	Lusaka	Road Fund	-	-	RDA	Road Fund	1,000.00	1,500.00
1. 1. 23	Feasibility & Detailed Designs & Tender Documents for the Mulwe -	Studies & Designs	AWP	On-going	Ongoing Procurement	Alice	Luapula	GRZ	-	-	RDA	GRZ	2,500.00	1,250.00
1. 1. 24	Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Mfuwe Road	Studies & Designs	Link	On-going	Ongoing Procurement	Teza	Eastern	GRZ	-	-	RDA	GRZ	3,500.00	1,000.00
1. 1. 25	Lukulu-Mitete Road Detailed Design	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Western	GRZ	-	-	RDA	GRZ	3,500.00	1,800.00
1. 1. 26	Feasibility & Detailed Designs & Tender Documents for D177 Karubwe	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	2,500.00	1,125.00
1. 1. 27	Feasibility & Detailed Designs & Tender Documents for Mununga -	Studies & Designs	Link	Complete	Complete	Alice	Northern	GRZ	-	-	RDA	GRZ	2,500.00	-
1. 1. 28	Feasibility & Detailed Designs & Tender Documents for the Nampundwe	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	3,000.00	1,800.00
1. 1. 29	Feasibility & Detailed Designs & Tender Documents for the Namwala -	Studies & Designs	Link	On-going	Ongoing Procurement	Sundie	Central	GRZ	-	-	RDA	GRZ	3,000.00	1,200.00
1. 1. 30	Feasibility & Detailed Designs & Tender Documents for the Choma	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	2,000.00	1,125.00
1. 1. 31	Feasibility & Detailed Designs & Tender Documents for the Chimupati,	Studies & Designs	Link	On-going	Ongoing Procurement	Sundie	Central	GRZ	-	-	RDA	GRZ	1,500.00	1,350.00
1. 1. 32	Detailed Designs & Tender Documents for D570, Appollo to Sewerage	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	1,000.00	900.00
1. 1. 33	Feasibility & Detailed Designs & Tender Documents for the Upgrading of	Studies & Designs	Link	New	Design and Build	Chisau	Western	GRZ	-	-	RDA	GRZ	4,000.00	-
1. 1. 34	Feasibility Study, Detailed Design and Tender Documents for	Studies & Designs	AWP	On-going	Ongoing Procurement	CTS	Western	GRZ	-	-	RDA	GRZ	1,500.00	1,350.00
1. 1. 35	Detailed Design for Nseluka-Kayambi-Chozi Road	Studies & Designs	AWP	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	3,500.00	-
1. 1. 36	Feasibility & Detailed Designs & Tender Documents for the Kabwe-	Studies & Designs	Link	On-going	Ongoing Procurement	Sundie	Central	GRZ	-	-	RDA	GRZ	3,500.00	1,000.00
1. 1. 37	Feasibility & Detailed Designs & Tender Documents for the Upgrade to	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	3,500.00	2,250.00
1. 1. 38	Feasibility & Detailed Designs & Tender Documents for the Upgrade to	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	2,500.00	1,332.00
1. 1. 39	Feasibility & Detailed Designs & Tender Documents for the Livingstone	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	1,500.00	900.00
1. 1. 40	Engineering Designs for the establishment of the Central Materials	Studies & Designs	AWP	On-going	Physically Ongoing	Thomson B	All	GRZ	-	-	RDA	GRZ	5,000.00	1,620.00
1. 1. 41	Batoka - Maamba Road Detailed Engineering Designs & Preparation of	Studies & Designs	AWP	On-going	Physically Ongoing	Grace	Southern	GRZ	-	-	RDA	GRZ	2,000.00	900.00
1. 1. 42	Detailed Designs & Tender Documents for Rehabilitation of Kafue -	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	2,000.00	-
1. 1. 43	Detailed Designs & Tender Documents for Rehabilitation of Luanshya -	Studies & Designs	AWP	On-going	Ongoing Procurement	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	3,500.00	1,584.00
1. 1. 44	Design and Tender Document Preparations for Road Safety Engineering	Studies & Designs	AWP	On-going	Physically Ongoing	Kennedy	All	GRZ	-	-	RTSA	GRZ	3,000.00	1,800.00
1. 1. 45	Reclassification Study Completion	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	All	GRZ	-	-	RDA	GRZ	5,000.00	2,500.00
1. 1. 46	Techno – Economic Study, Detailed Engineering Design and tender	Studies & Designs	AWP	On-going	Physically Ongoing	Grace	Copperbelt	GRZ	-	-	RDA	GRZ	4,000.00	1,500.00
1. 1. 47	Feasibility & Detailed Designs & Tender Documents for the Luwingu to	Studies & Designs	AWP	On-going	Physically Ongoing	Alice	Northern	GRZ	-	-	RDA	GRZ	3,500.00	-

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1. 1. 48	Feasibility & Detailed Designs & Tender Documents for the Jimbe to	Studies & Designs	AWP	On-going	Physically Ongoing	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	4,700.00	500.00
1. 1. 49	Detailed Engineering Designs, Tender Documents for construction of a	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	2,000.00	5,500.00
1. 1. 50	Feasibility & Detailed Designs & Tender Documents for the construction	Studies & Designs	AWP	On-going	Ongoing Procurement	Mubuyaeta	Eastern	GRZ	-	-	RDA	GRZ	2,500.00	1,800.00
1. 1. 51	Detailed Designs for the construction of bridge at Watopa in Western	Studies & Designs	Link	On-going	Ongoing Procurement	Mubuyaeta	Western	GRZ	-	-	RDA	GRZ	3,500.00	1,000.00
1. 1. 52	Feasibility & Detailed Designs & Tender Documents for the upgrading of	Studies & Designs	Link	On-going	Ongoing Procurement	Chisau	Western	GRZ	-	-	RDA	GRZ	1,500.00	1,350.00
1. 1. 53	Feasibility, Detailed Designs & Tender Documents for upgrading of the	Studies & Designs	Link	On-going	Ongoing Procurement	Chisau	Western	Road Fund	-	-	RDA	Road Fund	2,500.00	500.00
1. 1. 54	Feasibility & Detailed Designs & Tender Documents for upgrading of the	Studies & Designs	AWP	On-going	Ongoing Procurement	Chisau	Western	GRZ	-	-	RDA	GRZ	2,500.00	1,000.00
1. 1. 55	Feasibility Study, Detailed Design and Tender Documents for	Studies & Designs	AWP	New	New Procurement-2016.	Chisau	Western	GRZ	-	-	RDA	GRZ	1,500.00	-
1. 1. 56	Feasibility & Detailed Designs & Tender Documents for Upgrading of	Studies & Designs	Link	Complete	Complete	Alice	Northern	GRZ	-	-	RDA	GRZ	3,500.00	-
1. 1. 57	Feasibility & Detailed Designs & Tender Documents for Mununga -Nsama	Studies & Designs	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	500.00	-
1. 1. 58	Feasibility & Detailed Designs & Tender Documents for Kapatu Mission -	Studies & Designs	AWP	On-going	Ongoing Procurement	Jonas	Northern	GRZ	-	-	RDA	GRZ	4,000.00	800.00
1. 1. 59	Detailed Engineering Designs for Mbala - Lumi Road (36km)	Studies & Designs	AWP	On-going	Ongoing Procurement	Jonas	Northern	GRZ	-	-	RDA	GRZ	3,500.00	1,620.00
1. 1. 60	Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe)	Studies & Designs	AWP	New	New Procurement-2016	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	1,200.00	1,080.00
1. 1. 61	Detailed Designs & Tender Documents for D201 T3/Targe Augan -	Studies & Designs	Link	On-going	Ongoing Procurement	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	2,500.00	2,250.00
1. 1. 62	Economic Study, Detailed Engineering Design and Tender Document	Studies & Designs	Link	On-going	Ongoing Procurement	Thomson B	Luapula	GRZ	-	-	RDA	GRZ	2,500.00	500.00
1. 1. 63	Economic Study, Detailed Engineering Design and Tender Document	Studies & Designs	AWP	On-going	Ongoing Procurement	Alice	Luapula	GRZ	-	-	RDA	GRZ	3,000.00	500.00
1. 1. 64	Techno-economic Feasibility Study, Design and Preparation of Tender	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	4,000.00	500.00
1. 1. 65	Consultancy Services for the Techno-economic Feasibility Study, Detailed	Studies & Designs	AWP	New	New Procurement-2016	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	3,750.00	100.00
1. 1. 66	Road Sector Committee on Congestion in Lusaka City	Studies & Designs	AWP	On-going	Physically Ongoing	Kennedy	Lusaka	GRZ	-	-	RDA	GRZ	2,000.00	500.00
1. 1. 67	Consultancy Services for Detailed Engineering Designs and Preparation of	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	2,250.00	1,500.00
1. 1. 68	Consultancy Services for Detailed Engineering Designs and Preparation of	Studies & Designs	AWP	New	New Procurement-2016	Alice	Luapula	GRZ	-	-	RDA	GRZ	-	500.00
1. 1. 69	Feasibility study and deailed engineering design including tender	Studies & Designs	Link	On-going	Ongoing Procurement	Alice	Luapula	GRZ	-	-	RDA	GRZ	5,000.00	500.00
1. 1. 70	Junction Design Software and Training	Studies & Designs	AWP	On-going	Ongoing Procurement	Grace	All	GRZ	-	-	RDA	GRZ	2,000.00	-
1. 1. 71	Audit Risk Assurance Software	Studies & Designs	AWP	On-going	Ongoing Procurement	Yobe	All	GRZ	-	-	RDA	GRZ	1,000.00	-
1. 1. 72	Document Management System	Studies & Designs	AWP	On-going	Physically Ongoing	Captain C	All	GRZ	-	-	RDA	GRZ	1,000.00	500.00
1. 1. 73	Fleet Management System	Studies & Designs	AWP	On-going	Physically Ongoing	Captain C	All	GRZ	-	-	RDA	GRZ	500.00	500.00
1. 1. 74	Intelligent Telephone and Teleconferencing System	Studies & Designs	AWP	On-going	Physically Ongoing	Captain C	All	GRZ	-	-	RDA	GRZ	750.00	750.00
1. 1. 75	Development of Standard Drawings and Maps	Studies & Designs	AWP	On-going	Ongoing Procurement	Grace	All	GRZ	-	-	RDA	GRZ	1,000.00	500.00
1. 1. 76	Research & Development	Studies & Designs	AWP	On-going	Physically Ongoing	Thomson B	All	GRZ	-	-	RDA	GRZ	8,000.00	500.00
1. 1. 77	Development of geometric design standards for urban and rural roads	Studies & Designs	AWP	On-going	Physically Ongoing	Thomson B	All	GRZ	-	-	RDA	GRZ	-	500.00
1. 1. 78	Geotechnical and environmental investigation for the identification of	Studies & Designs	AWP	On-going	Procured and unsigned	Thomson B	All	GRZ	-	-	RDA	GRZ	-	500.00
1. 1. 79	Technical Evaluation on the Performance of Pavements on Selected	Studies & Designs	AWP	On-going	Physically Ongoing	Thomson B	All	GRZ	-	-	RDA	GRZ	1,500.00	500.00
1. 1. 80	Consultancy Services For For The Classification Upgrade Of The	Studies & Designs	AWP	On-going	Physically Ongoing	Thomson B	Copperbelt	GRZ	-	-	RDA	GRZ	10,000.00	500.00
1. 1. 81	Scoping Study for Zambia Tractor Technology Demonstration for rural	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	500.00
1. 1. 82	Field investigation into the possibility of using the Kalahari sands of	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	1,700.00
1. 1. 83	Field Investigations into the use DCP Design Method and the use	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	700.00
1. 1. 84	Development of laboratory testing procedures of materials	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	900.00
1. 1. 85	Development of materials field investigation manual	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	900.00
1. 1. 86	Facilitation of trials for new products and innovation	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	600.00
1. 1. 87	Establishment of linkages with research institutions, Conferences and	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	720.00
1. 1. 88	2017 Technology Transfer Conference Preperations	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	700.00
1. 1. 89	Inhouse Research Projects	Studies & Designs	AWP	New	New Procurement-2016	Thomson B	All	GRZ	-	-	RDA	GRZ	-	180.00
1. 1. 90	Technical Assistance for the establishment and Capacity Building of R&D	Studies & Designs	AWP	On-going	Physically Ongoing	Chisau	All	GRZ	-	-	RDA	GRZ	1,800.00	300.00
1. 1. 91	Development of Materials Databank and Materials Investigations	Studies & Designs	AWP	On-going	Ongoing Procurement	Thomson B	All	GRZ	-	-	RDA	GRZ	5,000.00	500.00
1. 1. 92	Study And Production of a Model for Unit Cost Estimation In The	Studies & Designs	AWP	On-going	Ongoing Procurement	Thomson B	All	GRZ	-	-	RDA	GRZ	900.00	500.00
1. 1. 93	Development of Pavement Design Standards for Urban & Rural Roads	Studies & Designs	AWP	On-going	Procured and unsigned	Thomson B	All	GRZ	-	-	RDA	GRZ	1,500.00	700.00
1. 1. 94	Development of Standard Guidelines and Specifications for the Design	Studies & Designs	AWP	On-going	New Procurement-2016	Thomson B	All	Road Fund	-	-	RDA	Road Fund	-	2,500.00

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1. 1. 95	Development of guidelines for undertaking Life Cycle Cost Assessment	Studies & Designs	AWP	On-going	New Procurement-2017	Thomson B	All	Road Fund	-	-	RDA	Road Fund	-	1,500.00
1. 1. 96	Local capacity Building in Design and Construction of Concrete	Studies & Designs	AWP	On-going	New Procurement-2018	Thomson B	All	Road Fund	-	-	RDA	Road Fund	-	1,500.00
1. 1. 97	Construction of Pilot Concrete Pavements on selected busy Industrial Roads in	Studies & Designs	AWP	On-going	New Procurement-2019	Thomson B	Lusaka	Road Fund	-	-	RDA	Road Fund	-	10,000.00
1. 1. 98	Supplementary Traffic Counts	Studies & Designs	AWP	On-going	Physically Ongoing	Teza	All	GRZ	-	-	RDA	GRZ	1,000.00	500.00
1. 1. 99	OPRC Roll out Impact Study of 2nd Generation OPRCs	Studies & Designs	AWP	New	New Procurement-2016	Mwaka	All	IDA	-	-	RDA	External	1,500.00	-
1. 1. 100	Detailed Study & Design of the OPRC Roll out on PFR	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	All	IDA	-	-	RDA	External	3,500.00	3,500.00
1. 1. 101	Consultancy services for a detailed assessment study and environmental	Studies & Designs	AWP	Complete	Complete	Sarah	All	AfDB	-	-	RDA	External	3,000.00	-
1. 1. 102	Feasibility & Detailed Designs & Tender Documents for the Lufwanyama-	Studies & Designs	Link	Complete	Complete	Grace	Copperbelt	Road Fund	-	-	RDA	Road Fund	-	1,035.00
1. 1. 103	Feasibility & Detailed Designs & Tender Documents for the Kasempa-	Studies & Designs	Link	Complete	Complete	Grace	Western	Road Fund	-	-	RDA	Road Fund	-	900.00
1. 1. 104	Purchase of Motor Vehicles for Feasibility Study (Condition Surveys -	Studies & Designs	AWP	New	New Procurement-2016	Chisau	All	Road Fund	-	-	RDA	Road Fund	1,500.00	1,350.00
1. 1. 105	Developing Climate Resilient Infrastructure Standards & Codes	Studies & Designs	AWP	On-going	Ongoing Procurement	Sarah	All	NDF	-	-	RDA	External	5,000.00	5,000.00
1. 1. 106	Consultancy Services for the Nacala Road Corridor Project Phase II	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	AfDB	-	-	RDA	External	1,500.00	1,500.00
1. 1. 107	Consultancy Services for the Technical Audit of the Rehabilitation of The	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	AfDB	-	-	RDA	External	500.00	600.00
1. 1. 108	Consultancy Services for the Detailed Engineering Designs, preparation	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	2,500.00	1,350.00
1. 1. 109	Consulting Services for the Design and Preparation of Bidding	Studies & Designs	AWP	New	Ongoing Procurement	Mwaka	All	Road Fund	-	-	RDA	Road Fund	-	5,500.00
1. 1. 110	Consulting Services for the Design and Preparation of Bidding	Studies & Designs	AWP	New	Ongoing Procurement	Mwaka	All	Road Fund	-	-	RDA	Road Fund	-	5,500.00
1. 1. 111	Consulting Services for the Design and Preparation of Bidding	Studies & Designs	AWP	New	Ongoing Procurement	Mwaka	All	Road Fund	-	-	RDA	Road Fund	-	5,500.00
1. 1. 112	Design & Supervision T2-RD233 Chisomo Road (85km)	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Central	Road Fund	-	-	RDA	Road Fund	2,500.00	1,800.00
1. 1. 113	Design of T3/Copperbelt Energy Substation-Chiwala (41km)	Studies & Designs	AWP	On-going	Ongoing Procurement	Sarah	Copperbelt	Road Fund	-	-	RDA	Road Fund	3,000.00	1,350.00
1. 1. 114	Detailed Design of Munganga - Kawambwa Road (204km)	Studies & Designs	AWP	On-going	Ongoing Procurement	Alice	Luapula	Road Fund	-	-	RDA	Road Fund	2,000.00	1,000.00
1. 1. 115	Design and Supervision - Mungwi Road to link to the Lusaka-Mongu Road	Studies & Designs	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	Road Fund	-	-	RDA	Road Fund	3,300.00	500.00
1. 1. 116	Detailed Engineering Designs, Tender Documents & Supervision for the	Studies & Designs	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	3,000.00	500.00
1. 1. 117	Serenje to Nakonde (Additional Services)	Studies & Designs	AWP	Complete	Complete	Jonas	Muchinga	Road Fund	-	-	RDA	Road Fund	1,700.00	1,000.00
1. 1. 118	Consultancy Services for Setting Up of Material Testing Laboratories to	Studies & Designs	AWP	New	Ongoing Procurement	Grace	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00
1. 1. 119	HMS - Further Development & Subscription	Studies & Designs	AWP	On-going	Physically Ongoing	Sarah	All	Road Fund	-	-	RDA	Road Fund	1,000.00	1,000.00
1. 1. 120	Technical Assistance to Planning Unit - HMS	Studies & Designs	AWP	New	New Procurement-2016	Sarah	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00
1. 1. 121	Technical Assistance to Planning Unit - Procurement	Studies & Designs	AWP	New	New Procurement-2016	Procurement	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00
1. 1. 122	Update of the VOC s Module including Traffic data on the HDM-IV	Studies & Designs	AWP	New	New Procurement-2016	Sarah	All	Road Fund	-	-	RDA	Road Fund	-	1,250.00
1. 1. 123	Road Condition Surveys on TMD/PFR & Urban Roads	Studies & Designs	AWP	On-going	Physically Ongoing	Chisau	All	Road Fund	-	-	RDA	Road Fund	7,000.00	4,500.00
1. 1. 124	Road Condition Surveys on TMD/PFR & Urban Roads	Studies & Designs	AWP	New	New Procurement-2016	Chisau	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00
1. 1. 125	Road Condition Survey Data Collection Equipment and Vehicles	Studies & Designs	AWP	New	New Procurement-2016	Chisau	All	Road Fund	-	-	RDA	Road Fund	5,000.00	2,500.00
1. 1. 126	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>800.00</b>	800.00
1. 1. 127	<b>Project Monitoring and Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
2. 2. 1	Routine Maintenance-Southern	Routine Maintenance	AWP	On-going	Physically Ongoing	Chisau	Southern	Road Fund	2,513.00	2,136.05	RDA	Road Fund	10,000.00	10,000.00
2. 2. 2	Routine Maintenance-Luapula	Routine Maintenance	AWP	On-going	Physically Ongoing	Alice	Luapula	Road Fund	1,638.00	1,392.30	RDA	Road Fund	10,000.00	10,000.00
2. 2. 3	Routine Maintenance-Eastern	Routine Maintenance	AWP	On-going	Physically Ongoing	Teza	Eastern	Road Fund	2,086.00	1,773.10	RDA	Road Fund	10,000.00	10,000.00
2. 2. 4	Routine Maintenance-Central	Routine Maintenance	AWP	On-going	Physically Ongoing	Sundie	Central	Road Fund	2,161.00	1,836.85	RDA	Road Fund	10,000.00	10,000.00
2. 2. 5	Routine Maintenance-Northern	Routine Maintenance	AWP	On-going	Physically Ongoing	Alice	Northern	Road Fund	2,558.00	2,174.30	RDA	Road Fund	10,000.00	10,000.00
2. 2. 6	Routine Maintenance-Lusaka	Routine Maintenance	AWP	On-going	Physically Ongoing	Sundie	Lusaka	Road Fund	1,051.00	893.35	RDA	Road Fund	10,000.00	10,000.00
2. 2. 7	Routine Maintenance-N/Western	Routine Maintenance	AWP	On-going	Physically Ongoing	Mwaka	N/Western	Road Fund	1,920.00	1,632.00	RDA	Road Fund	10,000.00	10,000.00
2. 2. 8	Routine Maintenance-Muchinga	Routine Maintenance	AWP	On-going	Physically Ongoing	Jonas	Muchinga	Road Fund	2,558.00	2,174.30	RDA	Road Fund	10,000.00	10,000.00
2. 2. 9	Routine Maintenance-Western	Routine Maintenance	AWP	On-going	Physically Ongoing	Mwaka	Western	Road Fund	791.00	672.35	RDA	Road Fund	10,000.00	15,000.00
2. 2. 10	Routine Maintenance-Copperbelt	Routine Maintenance	AWP	On-going	Physically Ongoing	Sarah	Copperbelt	Road Fund	1,781.00	1,513.85	RDA	Road Fund	10,000.00	15,000.00
2. 2. 11	Road Marking and Road Safety Interventions	Routine Maintenance	AWP	On-going	Physically Ongoing	Kennedy	Copperbelt	Road Fund	300.00	300.00	RDA	Road Fund	10,000.00	15,000.00
2. 2. 12	Road Signs	Routine Maintenance	AWP	On-going	Physically Ongoing	Sarah	Copperbelt	Road Fund	1,000.00	1,000.00	RDA	Road Fund	10,000.00	5,000.00
2. 2. 13	Lundazi Agricultural Feeder Roads	Routine Maintenance	AWP	Complete	Complete	Maintenance	Eastern	Road Fund	308.00	-	RDA	Road Fund	8,000.00	-
2. 2. 14	Road Improvement Works under Rural Transport for Poverty Reduction	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	16.80	-	MLGH	GRZ	500.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
2. 2. 15	Road Improvement Works under Rural Transport for Poverty Reduction	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	40.20	-	MLGH	Road Fund	1,000.00	-
2. 2. 16	Road Improvement Works under Rural Transport for Poverty Reduction	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	54.50	-	MLGH	Road Fund	1,000.00	-
2. 2. 17	Road Improvement Works under Rural Transport for Poverty Reduction	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	45.80	-	MLGH	Road Fund	2,000.00	-
2. 2. 18	Road Improvement Works under the Rural Transport for Poverty	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	15.70	-	MLGH	Road Fund	750.00	-
2. 2. 19	Rural Transport for Poverty Reduction (RTPR) Programme -various	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	200.00	-	MLGH	GRZ	20,000.00	-
2. 2. 20	Construction of Barriers and Pedestrian Facilities along Lusaka-Makeni (T2)	Routine Maintenance	AWP	Complete	Complete	Kennedy	Lusaka	Road Fund	-	-	RDA	Road Fund	2,000.00	2,000.00
2. 2. 21	Labour Based Road Improvement Works under the Rural Transport for	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	17.70	-	MLGH	GRZ	225.00	-
2. 2. 22	Labour Based Road Improvement Works under the Rural Transport for	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	16.00	-	MLGH	GRZ	225.00	-
2. 2. 23	Labour Based Road Improvement Works under the Rural Transport for	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	17.80	-	MLGH	GRZ	223.00	-
2. 2. 24	Road Improvement Works under Rural Transport for Poverty Reduction	Routine Maintenance	AWP	Complete	Complete	Maintenance	Southern	GRZ	16.80	-	MLGH	GRZ	250.00	-
2. 2. 25	Emergencies/Force Account	Emergencies	AWP	On-going	Physically Ongoing	Maintenance	All	Road Fund	-	-	RDA	Road Fund	40,000.00	40,000.00
2. 2. 26	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>800.00</b>	800.00
2. 2. 27	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>3,500.00</b>	2,000.00
3. 3. 1	Chembe Bridge-Mansa-Nchelenge Supervision	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Luapula	Road Fund	-	-	RDA	Road Fund	600.00	-
3. 3. 2	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Maintenance	Lusaka	Road Fund	200.00	50.00	RDA	Road Fund	10,000.00	3,500.00
3. 3. 3	Shoulder Replenishment/Edge break Repairs/Pothole Patching on various	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Chisau	Western	Road Fund	-	-	RDA	Road Fund	-	2,000.00
3. 3. 4	Road Line Marking/Road Safety Signs	Periodic Maintenance	AWP	Complete	Complete	Maintenance	All	Road Fund	280.00	50.00	RDA	Road Fund	7,000.00	1,500.00
3. 3. 5	Lukulu River - Chinsali (Retention)	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Muchinga	Road Fund	340.00	-	RDA	Road Fund	10,000.00	-
3. 3. 6	Livingstone - Sesheke Road Lot 1	Periodic Maintenance	AWP	On-going	Physically Ongoing	Chisau	Southern	Road Fund	115.00	15.00	RDA	Road Fund	30,000.00	38,000.00
3. 3. 7	Supervision Livingstone - Sesheke Road Lot 1+2	Periodic Maintenance	AWP	On-going	Physically Ongoing	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	3,000.00	2,250.00
3. 3. 8	Livingstone - Sesheke Road (km 65 to km 162) - Supervision	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Southern	GRZ	-	-	RDA	GRZ	2,500.00	1,000.00
3. 3. 9	Kalomo Mining Roads	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	60.00	-	RDA	Road Fund	5,000.00	-
3. 3. 10	(Great East Road) from Arcades to Airport Junction in Lusaka Province	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Lusaka	Road Fund	11.00	-	RDA	Road Fund	45,000.00	40,000.00
3. 3. 11	GER from Arcades to Airpot Junction - Periodic Maintenance - Supervision	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Lusaka	Road Fund	-	-	RDA	Road Fund	6,000.00	1,200.00
3. 3. 12	Re-location of services & Compensation (L400 Project)	Periodic Maintenance	AWP	On-going	Physically Ongoing	Teza	Lusaka	Road Fund	-	-	RDA	Road Fund	10,000.00	4,000.00
3. 3. 13	Katunda/Lukulu Road junction-Mongu Zesco junction Release of	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Western	Road Fund	175.80	-	RDA	Road Fund	10,000.00	-
3. 3. 14	Solwezi - Kisasa Lot 1	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	N/Western	Road Fund	100.00	15.00	RDA	Road Fund	40,000.00	40,000.00
3. 3. 15	Kisasa - Mwinilunga Lot 2	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	N/Western	Road Fund	100.00	15.00	RDA	Road Fund	40,000.00	48,000.00
3. 3. 16	Solwezi - Mwinilunga - Supervision	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	N/Western	Road Fund	-	-	RDA	Road Fund	5,000.00	3,500.00
3. 3. 17	Periodic Maintenance of Kabwe-Kapiri Mposhi Road	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Central	Road Fund	68.00	15.00	RDA	Road Fund	25,000.00	48,000.00
3. 3. 18	Supervision Kabwe-Kapiri Mposhi Road(including kabwe kapiri urban roads)	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Central	Road Fund	-	-	RDA	Road Fund	2,000.00	1,800.00
3. 3. 19	Periodic maintenance of the Ndola-Kitwe	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Copperbelt	Road Fund	68.00	15.00	RDA	Road Fund	40,000.00	49,200.00
3. 3. 20	Supervision Contract - Ndola-Kitwe	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Copperbelt	Road Fund	-	-	RDA	Road Fund	1,965.53	1,350.00
3. 3. 21	Lusaka Drainages	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Lusaka	Road Fund	-	-	RDA	Road Fund	12,000.00	750.00
3. 3. 22	Linda turnoff to Kafue Estates (D162) Road	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Lusaka	Road Fund	5.00	5.00	RDA	Road Fund	9,300.00	2,500.00
3. 3. 23	Linda turnoff to Kafue Estates (D162) Road - Supervision	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Lusaka	Road Fund	-	-	RDA	Road Fund	1,500.00	500.00
3. 3. 24	T2 to Siavonga (M15) Road	Periodic Maintenance	AWP	On-going	Procured and unsigned	Chisau	Southern	Road Fund	74.00	10.00	RDA	Road Fund	25,000.00	10,000.00
3. 3. 25	T2 to Siavonga (M15) Road Supervision	Periodic Maintenance	AWP	On-going	ongoing Procurement	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	1,500.00	1,350.00
3. 3. 26	Chifunda Road (45km)	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Jonas	Muchinga	Road Fund	45.00	15.00	RDA	Road Fund	10,000.00	15,000.00
3. 3. 27	Chifunda Road - Supervision	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Jonas	Muchinga	Road Fund	-	-	RDA	Road Fund	1,500.00	1,350.00
3. 3. 28	Monze to Pemba Lot 1 (36.3km)	Periodic Maintenance	AWP	On-going	Procured and unsigned	Chisau	Southern	Road Fund	36.30	-	RDA	Road Fund	15,000.00	50,000.00
3. 3. 29	Monze to Pemba Supevision	Periodic Maintenance	AWP	On-going	Procured and unsigned	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	3,500.00	1,000.00
3. 3. 30	T001-Chikankanta Road	Periodic Maintenance	AWP	On-going	Physically Ongoing	Chisau	Southern	Road Fund	30.00	10.00	RDA	Road Fund	14,784.47	15,000.00
3. 3. 31	T001-Chikankanta Road - Supervision	Periodic Maintenance	AWP	On-going	Physically Ongoing	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	2,500.00	2,000.00
3. 3. 32	Monze - Mazabuka Periodic Maintenance Lot 1	Periodic Maintenance	AWP	On-going	Procured and unsigned	Chisau	Southern	Road Fund	60.00	42.00	RDA	Road Fund	30,000.00	30,000.00
3. 3. 33	Supervision Monze - Mazabuka Road Lot 1	Periodic Maintenance	AWP	On-going	Procured and unsigned	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	2,500.00	2,250.00
3. 3. 34	Reinstatement of Road Furniture	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	N/Western	Road Fund	-	-	MLGH	Road Fund	8,000.00	-

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
3. 3. 35	Kasama-Chambeshi Lot 2	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Muchinga	Road Fund	86.00	25.00	RDA	Road Fund	40,000.00	40,000.00
3. 3. 36	Chambeshi - Mpika Lot I	Periodic Maintenance	AWP	On-going	Physically Ongoing	Jonas	Muchinga	Road Fund	131.00	25.00	RDA	Road Fund	40,000.00	40,000.00
3. 3. 37	Kasama Mpika - Supervision [Lot 1+2]	Periodic Maintenance	AWP	On-going	Procured and unsigned	Jonas	Northern	Road Fund	-	-	RDA	Road Fund	3,500.00	1,500.00
3. 3. 38	Vyamba Chinakila	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Northern	Road Fund	43.00	25.00	RDA	Road Fund	15,000.00	20,000.00
3. 3. 39	Vyamba Chinakila - Supervision (RDA in house)	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Northern	Road Fund	-	-	RDA	Road Fund	1,500.00	1,350.00
3. 3. 40	Agricultural Feeder Roads in Mungwi District	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Northern	Road Fund	52.00	30.00	RDA	Road Fund	15,000.00	10,000.00
3. 3. 41	Agricultural Feeder Roads in Kaputa District	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Northern	Road Fund	50.00	30.00	RDA	Road Fund	15,000.00	9,000.00
3. 3. 42	Mungwi & Kaputa Feeder Roads - Supervision	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Northern	Road Fund	-	-	RDA	Road Fund	1,500.00	1,350.00
3. 3. 43	Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km)	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	N/Western	Road Fund	30.00	15.00	RDA	Road Fund	35,000.00	30,000.00
3. 3. 44	Design Review and Supervision of Periodic Maintenance of Mutanda -	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	2,000.00	1,800.00
3. 3. 45	Periodic Maintenance Of 25km of the Changalubwe Road (D104-M12)	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Eastern	Road Fund	25.00	-	RDA	Road Fund	300.00	-
3. 3. 46	Contract for the Rehabilitation of 3.635 Km of Livingstone Zaf Base	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	3.65	-	RDA	Road Fund	600.00	-
3. 3. 47	Mining Access Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Chisau	All	GRZ	36.00	5.00	RDA	GRZ	10,000.00	2,500.00
3. 3. 48	Periodic Maintenance of Ndola - Kapiri Road	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Chisau	Copperbelt	Road Fund	117.00	15.00	RDA	Road Fund	30,000.00	65,000.00
3. 3. 49	Supervision of Periodic Maintenance of Ndola - Kapiri Road	Periodic Maintenance	AWP	On-going	Ongoing Procurement	Sarah	Copperbelt	Road Fund	-	-	RDA	Road Fund	5,000.00	2,250.00
3. 3. 50	Roads leading to various Traditional Ceremony Palaces (Force Account	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	All	Road Fund	30.50	5.00	RDA	Road Fund	3,000.00	2,700.00
3. 3. 51	Roads leading to various Traditional Ceremony Palaces	Periodic Maintenance	AWP	New	New Procurement-2016	Maintenance	All	Road Fund	-	-	RDA	Road Fund	1,500.00	-
3. 3. 52	Holding Maintenance of 185km of Katunda to Lukulu Road D792	Periodic Maintenance	AWP	On-going	Physically Ongoing	Maintenance	Western	Road Fund	-	-	RDA	Road Fund	10,000.00	-
3. 3. 53	Road Improvement Works On Road No. 503b from Sinangilile to Kawila	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	16.45	-	RDA	Road Fund	170.00	-
3. 3. 54	RDA/CE/001/013 -KZN: Contract for Road Spot Improvement Works	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	-	-	MLGH	Road Fund	500.00	-
3. 3. 55	Contract for Road Improvement Works on Road No.R350, Pontoon to	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Central	Road Fund	12.70	-	MLGH	Road Fund	180.00	-
3. 3. 56	RDA/CE/012/013 - GWB: Road Improvements on U9, Mukuyo-	Periodic Maintenance	AWP	Complete	Complete	Maintenance	Southern	Road Fund	34.00	-	MLGH	Road Fund	400.00	-
3. 3. 57	RDA/CE/015/013: Contract for Spot Improvement Works on Road No.	Periodic Maintenance	AWP	On-going	Complete	Maintenance	Southern	Road Fund	21.10	-	MLGH	Road Fund	250.00	-
3. 3. 58	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>800.00</b>	800.00
3. 3. 59	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	Road Fund	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
4. 4. 1	Construction of a weighbridge at Mutanda in North-Western Province	Axle Load Control	AWP	On-going	ongoing Procurement	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	7,500.00	5,000.00
4. 4. 2	Design and supervision of Weigh bridge at Mutanda (M8/T5) junction.	Axle Load Control	AWP	On-going	ongoing Procurement	Mwaka	N/Western	Road Fund	-	-	RDA	Road Fund	1,000.00	1,000.00
4. 4. 3	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works	Axle Load Control	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	-	-	RDA	GRZ	12,000.00	7,500.00
4. 4. 4	Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision	Axle Load Control	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	-	-	RDA	GRZ	800.00	800.00
4. 4. 5	Rehabilitation of Nakonde Weighbridge Construction	Axle Load Control	AWP	On-going	ongoing Procurement	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	5,100.00	5,100.00
4. 4. 6	Rehabilitation of Nakonde Weighbridge Construction - Supervision	Axle Load Control	AWP	On-going	ongoing Procurement	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	800.00	800.00
4. 4. 7	Rehabilitation of Kapiri Mposhi Weighbridge including filter lanes to the	Axle Load Control	AWP	Complete	Complete	CTS	Central	GRZ	-	-	RDA	GRZ	1,500.00	-
4. 4. 8	Rehabilitation of Kapiri Mposhi Weighbridge Design & Supervision	Axle Load Control	AWP	Complete	Complete	CTS	Central	GRZ	-	-	RDA	GRZ	200.00	-
4. 4. 9	Routine Maintenance of Weigh Bridges	Axle Load Control	AWP	On-going	ongoing Procurement	CTS	All	Road Fund	-	-	RDA	Road Fund	3,500.00	3,000.00
4. 4. 10	Construction of a weighbridge at Luansobe in Masaiti District of the	Axle Load Control	AWP	On-going	ongoing Procurement	CTS	Copperbelt	GRZ	-	-	RDA	GRZ	7,000.00	3,500.00
4. 4. 11	Design Review and supervision of Weigh bridge at Luansobe in Masaiti District	Axle Load Control	AWP	On-going	ongoing Procurement	CTS	Copperbelt	GRZ	-	-	RDA	GRZ	1,500.00	1,350.00
4. 4. 12	Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2)	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	N/Western	GRZ	-	-	RDA	GRZ	7,000.00	7,000.00
4. 4. 13	Consultancy Services for the supervision of rehabilitation works at	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	N/Western	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
4. 4. 14	Weigh Bridge Construction (New Kafue Weighbridge)	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	Lusaka	COMESA	-	-	RDA	External	15,000.00	10,000.00
4. 4. 15	Weigh Bridge Construction (New Kafue Weighbridge) - Supervision	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	Lusaka	COMESA	-	-	RDA	External	2,000.00	1,500.00
4. 4. 16	Weigh Bridge Construction (Old Kafue Weighbridge)-Retention	Axle Load Control	AWP	Complete	Complete	CTS	Lusaka	GRZ	-	-	RDA	GRZ	-	900.00
4. 4. 17	Katete/Chanida Weigh Bridge	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Eastern	GRZ	-	-	RDA	GRZ	7,000.00	3,500.00
4. 4. 18	Design Review and supervision of Weigh bridge at Katete/Chanida junction.	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Eastern	GRZ	-	-	RDA	GRZ	1,500.00	1,500.00
4. 4. 19	Detailed Designs, Tender Documents preparation & Construction	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Eastern	GRZ	-	-	RDA	GRZ	1,500.00	1,500.00
4. 4. 20	Tolling Unit Operations	Toll Programme	AWP	On-going	Physically Ongoing	NRFA	All	Road Fund	-	-	NRFA	Road Fund	10,000.00	10,000.00
4. 4. 21	National Tolling Program/Construction & Supervision services for Toll	Toll Programme	AWP	New	New Procurement-2016	NRFA	All	GRZ	-	-	NRFA	GRZ	153,900.00	-
4. 4. 22	Construction of Manyumbi and Choma and Kafulafuta Toll Plazas	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Central	GRZ	-	-	NRFA	GRZ	-	7,500.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
4. 4. 23	Construction of Manyumbi and Choma and Kafulafuta Toll Plazas Design and	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Central	GRZ	-	-	NRFA	GRZ	-	2,000.00
4. 4. 24	Construction of Mwanawasa/Kamfinsa and Garnaton Toll Plazas	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Copperbelt	GRZ	-	-	NRFA	GRZ	-	7,500.00
4. 4. 25	Construction of Mwanawasa/Kamfinsa and Garnaton Toll Plazas -Design and	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Copperbelt	GRZ	-	-	NRFA	GRZ	-	2,000.00
4. 4. 26	Construction of Shimabala/Katuba/ZNS Kabwe Toll Plazas	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Lusaka	GRZ	-	-	NRFA	GRZ	-	7,500.00
4. 4. 27	Construction of Shimabala/Katuba/ZNS Kabwe Toll Plazas -Design and	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Lusaka	GRZ	-	-	NRFA	GRZ	-	4,000.00
4. 4. 28	Construction of Mpika/Chipata and Solwezi Toll Plazas	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Muchinga	GRZ	-	-	NRFA	GRZ	-	7,500.00
4. 4. 29	Construction of Mpika/Chipata and Solwezi Toll Plazas -Design and Supervision	Toll Programme	AWP	On-going	Physically Ongoing	CTS	Muchinga	GRZ	-	-	NRFA	GRZ	-	4,000.00
4. 4. 30	Axle Load Control Programme - Operations	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	All	GRZ	-	-	RDA	GRZ	10,000.00	7,500.00
4. 4. 31	Axle Load Software and Hardware Enhancement	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	All	GRZ	-	-	RDA	GRZ	1,000.00	1,000.00
4. 4. 32	Weighbridge Road Signs	Axle Load Control	AWP	New	New Procurement-2016	CTS	All	Road Fund	-	-	RDA	Road Fund	800.00	800.00
4. 4. 33	Weigh Bridge Rehabilitation (Mpika Weighbridge - Phase 2)	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Muchinga	GRZ	-	-	RDA	GRZ	7,000.00	3,500.00
4. 4. 34	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Copperbelt	IDA	-	-	RDA	External	-	1,710.00
4. 4. 35	Design & Supervision of Weighbridge in Copperbelt Province	Axle Load Control	AWP	New	New Procurement-2016	CTS	Copperbelt	Road Fund	-	-	RDA	Road Fund	1,500.00	500.00
4. 4. 36	Construction of Weighbridge in Copperbelt Province	Axle Load Control	AWP	On-going	Ongoing Procurement	CTS	Copperbelt	Road Fund	-	-	RDA	Road Fund	7,500.00	10,000.00
4. 4. 37	Construction of a weighbridge in Chongwe in Lusaka province	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	Eastern	IDA	-	-	RDA	External	10,000.00	12,000.00
4. 4. 38	Design and supervision of construction of a weighbridge in Chongwe	Axle Load Control	AWP	On-going	Physically Ongoing	CTS	Eastern	IDA	-	-	RDA	External	2,000.00	1,750.00
4. 4. 39	ESCO Pontoons	Pontoons	AWP	On-going	Physically Ongoing	CTS	All	GRZ	-	-	RDA	GRZ	7,000.00	7,000.00
4. 4. 40	Relocation of Pontoon to Sioma including approaches	Pontoons	AWP	New	New Procurement-2016	CTS	All	GRZ	-	-	RDA	GRZ	600.00	-
4. 4. 41	Construction of Landing Bay at Kapalala Pontoon and drainage structures	Pontoons	AWP	New	New Procurement-2016	CTS	Luapula	GRZ	-	-	RDA	GRZ	1,500.00	-
4. 4. 42	Construction of Weighbridge in Sesheke/ Senanga	Axle Load Control	AWP	New	New Procurement-2016	CTS	Western	Road Fund	-	-	RDA	Road Fund	-	10,000.00
4. 4. 43	Construction of Weighbridge in Sesheke/ Senanga Supervision	Axle Load Control	AWP	New	New Procurement-2016	CTS	Western	Road Fund	-	-	RDA	Road Fund	-	2,600.00
4. 4. 44	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>1,000.00</b>	1,000.00
4. 4. 45	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
5. 5. 1	Detailed Designs for the Luombwa, Lukusashi and Fukwe Bridges in	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
5. 5. 2	Detailed Designs for the Ngabwe Bridge across the Kafue River on D817	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	1,000.00	1,500.00
5. 5. 3	Construction of Ngabwe Bridge across the Kafue River	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	15,000.00	3,000.00
5. 5. 4	Construction Supervision for Ngabwe Bridge	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	1,500.00	1,350.00
5. 5. 5	Construction for the Lunsemfwa and Chipaba Bridges in lower	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	10,000.00	3,000.00
5. 5. 6	Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in	Bridges	AWP	On-going	ongoing Procurement	Kapinda	Central	GRZ	-	-	RDA	GRZ	2,000.00	1,800.00
5. 5. 7	Bridge Capacity Rating	Bridges	AWP	On-going	Physically Ongoing	Kapinda	All	Road Fund	-	-	RDA	Road Fund	1,500.00	1,500.00
5. 5. 8	Bridge Condition Surveys	Bridges	AWP	New	New Procurement-2016	Kapinda	All	Road Fund	-	-	RDA	Road Fund	2,500.00	1,500.00
5. 5. 9	Kazungula Bridge - Bilateral Meetings	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	Road Fund	-	-	RDA	Road Fund	2,500.00	2,500.00
5. 5. 10	Chiawa Bridge Construction	Bridges	AWP	Complete	Complete	Kapinda	Lusaka	IDA	-	-	RDA	External	-	2,693.14
5. 5. 11	Chiawa Bridge Design & Supervision	Bridges	AWP	Complete	Complete	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	-	200.00
5. 5. 12	Mufuchani Bridge	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Copperbelt	GRZ	-	-	RDA	GRZ	-	-
5. 5. 13	Mufuchani Bridge	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Copperbelt	IDA	-	-	RDA	External	28,000.00	10,000.00
5. 5. 14	Mufuchani Bridge Supervision	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Copperbelt	IDA	-	-	RDA	External	5,000.00	1,000.00
5. 5. 15	Mufuchani Resettlement Action Plan	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Copperbelt	GRZ	-	-	RDA	GRZ	-	-
5. 5. 16	Kafue Bridge (Sabina-Mufulira Road) - Retention	Bridges	AWP	Complete	Complete	Kapinda	Copperbelt	GRZ	-	-	RDA	GRZ	500.00	-
5. 5. 17	Mbesuma Bridge Construction	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	30,000.00	3,500.00
5. 5. 18	Supervision Mbesuma Bridge	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	3,000.00	3,000.00
5. 5. 19	Sioma Bridge Construction	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Western	GRZ	-	-	RDA	GRZ	50,000.00	5,000.00
5. 5. 20	Sioma Bridge Design & Supervision	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Western	GRZ	-	-	RDA	GRZ	3,500.00	1,500.00
5. 5. 21	Lufubu Bridge on Mbala- Kasaba Bay Road	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Northern	GRZ	-	-	RDA	GRZ	20,000.00	3,500.00
5. 5. 22	Lufubu Bridge on Mbala- Kasaba Bay Road - Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Northern	GRZ	-	-	RDA	GRZ	5,000.00	1,125.00
5. 5. 23	Kalomboshi Bridges ( Force Account)	Bridges	AWP	Complete	Complete	Kapinda	Northern	Road Fund	-	-	RDA	Road Fund	1,500.00	1,000.00
5. 5. 24	Kafue Hooke bridge Repair/construction	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Western	GRZ	-	-	RDA	GRZ	30,000.00	10,000.00

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5. 5. 25	Kafue Hooke Bridge Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Western	GRZ	-	-	RDA	GRZ	6,000.00	3,000.00
5. 5. 26	Construction of a bridges across the Zambezi River connecting the West	Bridges	AWP	New	New Procurement-2016	Kapinda	N/Western	GRZ	-	-	RDA	GRZ	-	10,000.00
5. 5. 27	Construction of a bridges across the Zambezi River connecting the West and	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	N/Western	Road Fund	-	-	RDA	Road Fund	-	1,000.00
5. 5. 28	Feira Bridge into Zimbabwe - Bilateral Meetings	Bridges	Link	On-going	Ongoing Procurement	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	1,500.00	1,050.00
5. 5. 29	Matebele Bridge Detailed Engineering Designs	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Western	GRZ	-	-	RDA	GRZ	3,500.00	2,000.00
5. 5. 30	Matebele Bridge Construction	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Western	GRZ	-	-	RDA	GRZ	7,500.00	5,000.00
5. 5. 31	Matebele Bridge Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Western	GRZ	-	-	RDA	GRZ	500.00	500.00
5. 5. 32	Kaunga Luati Bridges and embankment [Detailed Design]	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Western	GRZ	-	-	RDA	GRZ	2,000.00	-
5. 5. 33	Detailed Designs for the Luena Bridge in Kawambwa District in Luapula	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Luapula	GRZ	-	-	RDA	GRZ	1,500.00	1,500.00
5. 5. 34	Feasibility Studies on the Structural Soundness of the Luangwa bridge	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Eastern	GRZ	-	-	RDA	GRZ	1,500.00	600.00
5. 5. 35	Feasibility & Detailed Designs & Tender Documents for the Construction	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Southern	GRZ	-	-	RDA	GRZ	1,500.00	1,500.00
5. 5. 36	Detailed Designs for the Chibombe Bridges in Chongwe District	Bridges	AWP	On-going	procured and unsigned	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	1,000.00	1,000.00
5. 5. 37	Chirundu Bridges Bi-lateral Meetings	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	500.00	500.00
5. 5. 38	Safwa Bridge	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	15,000.00	7,500.00
5. 5. 39	Safwa Bridge - Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	1,500.00	1,500.00
5. 5. 40	Detailed Design & Supervision Mvuyve bridge	Bridges	AWP	On-going	procured and unsigned	Kapinda	Eastern	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 41	Construction of Mvuyve bridge	Bridges	AWP	New	New Procurement-2016	Kapinda	Eastern	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 42	Construction of Namwala Crossing Points	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 43	Construction of Mbesha bridge	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Northern	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 44	Construction of Mumbi Mfumu Bridge	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Northern	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 45	Kazungula Bridge - Project Office Costs	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	GRZ	-	-	RDA	GRZ	4,000.00	4,000.00
5. 5. 46	Kazungula Bridge ARAP Works (3 lots)	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	GRZ	-	-	RDA	GRZ	-	-
5. 5. 47	Kazungula Bridge Construction	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	GRZ	-	-	RDA	GRZ	63,000.00	35,000.00
5. 5. 48	Kazungula Bridge Construction	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	AfDB	-	-	RDA	External	63,000.00	-
5. 5. 49	Kazungula Bridge Construction Supervision	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	JICA	-	-	RDA	External	6,000.00	6,000.00
5. 5. 50	Implementation of Resettlement Action Plan for Kazungula Bridge	Bridges	AWP	New	New Procurement-2016	Kapinda	Southern	GRZ	-	-	RDA	GRZ	-	-
5. 5. 51	Resttlement Action Plan Kazungula Bridge - Design & Supervision	Bridges	AWP	New	New Procurement-2016	Kapinda	Southern	GRZ	-	-	RDA	GRZ	-	-
5. 5. 52	Chibombe Bridges in Chongwe District	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	-	5,000.00
5. 5. 53	Chibombe Bridges in Chongwe District Spvn	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	-	1,500.00
5. 5. 54	Gota Gota	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Lusaka	GRZ	-	-	RDA	GRZ	-	1,000.00
5. 5. 55	Kampemba/Luangwa Bridges on Chama - Matumbo Road	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	15,000.00	4,500.00
5. 5. 56	Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Muchinga	Road Fund	-	-	RDA	Road Fund	2,500.00	2,500.00
5. 5. 57	Bridge Maintenance Funds	Bridges	AWP	On-going	Physically Ongoing	Kapinda	All	Road Fund	-	-	RDA	Road Fund	10,000.00	5,000.00
5. 5. 58	Lwela River Bridge (30m) Design & Spvn	Bridges	AWP	On-going	procured and unsigned	Kapinda	Luapula	GRZ	-	-	RDA	GRZ	2,000.00	2,000.00
5. 5. 59	Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts)	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	Luapula	GRZ	-	-	RDA	GRZ	5,000.00	2,500.00
5. 5. 60	Kazungula Bridge Operations	Bridges	AWP	On-going	Physically Ongoing	Kapinda	Southern	GRZ	-	-	RDA	GRZ	4,000.00	3,500.00
5. 5. 61	Consultancy services for the design of the sub-structures for the prefabricated	Bridges	AWP	On-going	procured and unsigned	Kapinda	Lusaka	Road Fund	-	-	RDA	Road Fund	-	2,000.00
5. 5. 62	Consultancy services for the design of the sub-structures for the	Bridges	AWP	On-going	procured and unsigned	Kapinda	Luapula	GRZ	-	-	RDA	GRZ	-	2,500.00
5. 5. 63	Consultancy services for the design of the sub-structures for the	Bridges	AWP	On-going	procured and unsigned	Kapinda	Northern	GRZ	-	-	RDA	GRZ	-	2,000.00
5. 5. 64	Consultancy services for the design of the sub-structures for the	Bridges	AWP	On-going	procured and unsigned	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	-	1,500.00
5. 5. 65	Consultancy services for the design of the sub-structures for the	Bridges	AWP	On-going	procured and unsigned	Kapinda	Eastern	GRZ	-	-	RDA	GRZ	-	1,800.00
5. 5. 66	Consultancy services for the design of the sub-structures for the	Bridges	AWP	On-going	procured and unsigned	Kapinda	N/Western	GRZ	-	-	RDA	GRZ	-	1,650.00
5. 5. 67	Feasibility & Detailed Designs for ACROW Bridges in Zambia	Bridges	AWP	On-going	procured and unsigned	Kapinda	All	GRZ	-	-	RDA	GRZ	5,000.00	3,000.00
5. 5. 68	Acrow Bridges - Construction	Bridges	AWP	New	New Procurement-2016	Kapinda	All	Exim	-	-	RDA	External	25,000.00	68,000.00
5. 5. 69	Acrow Bridges - Construction	Bridges	AWP	New	New Procurement-2016	Kapinda	All	GRZ	-	-	RDA	GRZ	-	4,000.00
5. 5. 70	Acrow Bridges - Construction Supervision	Bridges	AWP	On-going	Ongoing Procurement	Kapinda	All	GRZ	-	-	RDA	GRZ	1,000.00	1,000.00
5. 5. 71	Bridge Inspection Equipment	Bridges	AWP	New	New Procurement-2016	Kapinda	All	Road Fund	-	-	RDA	Road Fund	1,500.00	1,500.00

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5. 5. 72	Safwa Bridge - supervision	Bridges	AWP	New	New Procurement-2016	Kapinda	Muchinga	GRZ	-	-	RDA	GRZ	3,500.00	-
5. 5. 73	Maintenance of the Sir Otto Beit Bridge	Bridges	AWP	New	New Procurement-2017	Kapinda	N/Western	EIB	-	-	RDA	External	-	50,000.00
5. 5. 74	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>800.00</b>	800.00
5. 5. 75	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
5. 5. 76	AWP Implementation	Project Monitoring & Sup	AWP	On-going	Physically Ongoing	Sarah	All	Road Fund	-	-	RDA	Road Fund	1,500.00	1,500.00
6. 6. 1	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate	Rehabilitation	AWP	On-going	Ongoing Procurement	Sarah	Southern	AfDB	237.50	50.00	RDA	External	75,000.00	81,900.00
6. 6. 2	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate	Rehabilitation	AWP	On-going	Ongoing Procurement	Sarah	Southern	GRZ	-	-	RDA	GRZ	1,500.00	-
6. 6. 3	Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate	Rehabilitation	AWP	On-going	Ongoing Procurement	Sarah	Southern	AfDB	-	-	RDA	External	2,500.00	4,095.00
6. 6. 4	Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	GRZ	-	-	RDA	GRZ	10,000.00	10,000.00
6. 6. 5	Rehabilitation of the Nacala Corridor from Nyimba - Sinda Road [T004]	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	AfDB	115.00	30.00	RDA	External	73,500.00	94,000.00
6. 6. 6	Construction Supervision of the Nyimba-Sinda Road	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	AfDB	-	-	RDA	External	3,000.00	5,900.00
6. 6. 7	Rehabilitation of the Nacala Corridor from Luangwa to Nyimba Road	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	114.78	30.00	RDA	External	17,150.00	84,821.00
6. 6. 8	Construction Supervision of the Luangwa to Nyimba Lot 1	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	-	-	RDA	External	3,000.00	5,292.00
6. 6. 9	Rehabilitation of the Nacala Corridor from Sinda to Mutenguleni 95.5km	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	95.50	25.00	RDA	External	18,500.00	100,617.00
6. 6. 10	Construction Supervision Sinda to Mutenguleni 95.5km Lot 2	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	-	-	RDA	External	3,000.00	6,552.00
6. 6. 11	Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	50.40	15.00	RDA	External	17,500.00	86,816.00
6. 6. 12	Construction supervision Mutenguleni to Mwami Border Lot 3	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	EU	-	-	RDA	External	3,000.00	5,513.00
6. 6. 13	Construction of the One Stop Border Post facility between Mwami on the	Construction	AWP	New	New Procurement-2015	Jonas	Muchinga	Road Fund	-	-	RDA	Road Fund	-	1,000.00
6. 6. 14	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Northern	EIB	-	-	RDA	External	-	90,000.00
6. 6. 15	Design Review and Construction Supervision of the Rehabilitation of 168km of	Rehabilitation	AWP	New	New Procurement-2017	Jonas	Northern	EIB	-	-	RDA	External	-	3,000.00
6. 6. 16	Resettlement and Compensation - Mpika to Chinsali	Rehabilitation	AWP	New	New Procurement-2018	Jonas	Northern	Road Fund	-	-	RDA	Road Fund	-	4,500.00
6. 6. 17	Resettlement and Compensation - Mpika to Chinsali	Rehabilitation	AWP	New	New Procurement-2018	Jonas	Northern	EIB	-	-	RDA	External	-	4,425.00
6. 6. 18	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002	Rehabilitation	AWP	Complete	complete	C&R	Lusaka	IDA	18.00	-	RDA	External	15,500.00	12,362.09
6. 6. 19	Lusaka - Chirundu Link 1 & 2 (Non-Escarpment Section) T002	Rehabilitation	AWP	Complete	complete	C&R	Lusaka	GRZ	-	-	RDA	GRZ	45,000.00	23,000.00
6. 6. 20	Tax Reimbursements for Nacala Projects including Interest Charges	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Eastern	GRZ	-	-	RDA	GRZ	-	10,000.00
6. 6. 21	Lusaka - Chirundu Link 3 (Non-Escarpment Section) T002	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Lusaka	IDA	51.10	-	RDA	External	-	4,040.69
6. 6. 22	Construction Supervision of the Lusaka - Chirundu Road Links 1-3 (Non-	Rehabilitation	AWP	On-going	Physically Ongoing	C&R	Lusaka	IDA	-	-	RDA	External	3,000.00	600.98
6. 6. 23	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002	Rehabilitation	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	DBSA	24.40	18.00	RDA	External	50,000.00	90,000.00
6. 6. 24	Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002	Rehabilitation	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	-	12,000.00
6. 6. 25	Construction Supervision of the Lusaka - Chirundu Road Links 4(Non-	Rehabilitation	AWP	On-going	Ongoing Procurement	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	3,000.00	4,969.75
6. 6. 26	Rehabilitation of 14 Km of Road M016/M004 from Kalulushi to Sabina	Rehabilitation	Link	Complete	complete	C&R	Copperbelt	GRZ	23.00	5.00	RDA	GRZ	500.00	11,750.29
6. 6. 27	Mpika Urban road project (7.5km dual carriageway)	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	Exim	7.50	7.00	RDA	External	-	100,000.00
6. 6. 28	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	AfDB	136.62	10.00	RDA	External	122,956.20	150,000.00
6. 6. 29	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	AGTF	-	-	RDA	External	-	71,175.00
6. 6. 30	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	GRZ	136.62	-	RDA	GRZ	-	-
6. 6. 31	Consultancy Services - Chinsali Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Grace	Muchinga	AfDB	-	-	RDA	External	4,918.25	19,950.00
6. 6. 32	Institutional Support and Capacity Building (Chinsali - Nakonde Road	Rehabilitation	AWP	New	New Procurement-2016	Grace	All	AfDB	-	-	RDA	External	-	10,275.00
6. 6. 33	Institutional Support and Capacity Building (Chinsali - Nakonde Road	Rehabilitation	AWP	New	New Procurement-2016	Grace	All	GRZ	-	-	RDA	GRZ	-	1,500.00
6. 6. 34	Resettlement and Compensation - Chinsali Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Grace	Muchinga	Road Fund	-	-	RDA	Road Fund	-	4,000.00
6. 6. 35	Rehabilitation of the Great North Road from Isoka - Nakonde	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	AfDB	110.00	-	RDA	External	99,000.00	-
6. 6. 36	Isoka - Nakonde Supervision	Rehabilitation	AWP	New	New Procurement-2016	Jonas	Muchinga	AfDB	-	-	RDA	External	3,960.00	-
6. 6. 37	Emergency rehabilitation of the Chinsali to Nakonde	Rehabilitation	AWP	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	43,125.00	10,000.00
6. 6. 38	Emergency rehabilitation of the Chinsali to Nakonde - Supervision	Rehabilitation	AWP	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	2,625.00	500.00
6. 6. 39	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela	Rehabilitation	AWP	New	New Procurement-2016	Alice	Northern	GRZ	150.00	5.00	RDA	GRZ	-	491.89
6. 6. 40	Supervision of the Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	-	2,000.00
6. 6. 41	Rehabilitation of 131.5 km of the Bottom Road (Lot I; from Munyumbwe	Rehabilitation	Link	On-going	Physically Ongoing	Chisau	Southern	GRZ	130.00	10.00	RDA	GRZ	500.00	13,500.58
6. 6. 42	Rehabilitation of 131.5 km of the Bottom Road (Lot I; from Munyumbwe to	Rehabilitation	AWP	On-going	Physically Ongoing	Chisau	Southern	GRZ	-	-	RDA	GRZ	100.00	2,095.42



**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
6. 6. 43	Rehabilitation of Roads under L400	Rehabilitation	L400	On-going	Physically Ongoing	Maintenance	Lusaka	Exim	408.00	100.00	RDA	External	120,000.00	300,000.00
6. 6. 44	Supervision Consultant L400 Project	Rehabilitation	L400	On-going	Physically Ongoing	Maintenance	Lusaka	GRZ	-	-	RDA	GRZ	10,000.00	5,000.00
6. 6. 45	Relocation of Services and Compensations for Lusaka Urban Roads L400	Rehabilitation	L400	On-going	Physically Ongoing	Maintenance	Lusaka	GRZ	-	-	RDA	GRZ	5,000.00	3,500.00
6. 6. 46	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build	Rehabilitation	C400	On-going	procured and unsigned	Chisau	Copperbelt	Exim	400.00	50.00	RDA	External	100,000.00	100,000.00
6. 6. 47	Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build -	Rehabilitation	C400	On-going	procured and unsigned	Chisau	Copperbelt	GRZ	-	-	RDA	GRZ	-	10,000.00
6. 6. 48	Rehabilitation of 400km of Copperbelt Urban Roads - Design Review &	Rehabilitation	C400	On-going	Ongoing Procurement	Chisau	Copperbelt	Road Fund	-	-	RDA	Road Fund	1,400.00	2,000.00
6. 6. 49	Selected Lusaka City Roads including access to Former Republican Presidents	Rehabilitation	AWP	New	New Procurement-2016	Sundie	Lusaka	Road Fund	45.00	10.00	RDA	Road Fund	-	21,000.00
6. 6. 50	Selected Lusaka City Roads including access to Former Republican	Rehabilitation	AWP	New	New Procurement-2016	Sundie	Lusaka	Road Fund	-	-	RDA	Road Fund	-	1,000.00
6. 6. 51	Phase I: Zambia Army Barracks Roads	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	GRZ	65.00	5.00	RDA	GRZ	-	4,000.00
6. 6. 52	Phase I: Zambia Army Barracks Roads - Design and Supervision	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00
6. 6. 53	Phase II & III : Zambia Army Barracks Roads - Design & Supervision	Rehabilitation	AWP	New	New Procurement-2016	Sundie	All	Road Fund	-	-	RDA	Road Fund	-	-
6. 6. 54	Phase II: Zambia Army Barracks Roads	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	Exim	400.00	-	RDA	External	-	-
6. 6. 55	Phase III: Zambia Army Barracks Roads	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	Exim	400.00	-	RDA	External	-	-
6. 6. 56	Rehabilitation of the Luanshya - Fisenge - Masanganol Lamba-Lima / Kafubu	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	Road Fund	90.00	5.00	RDA	Road Fund	21,000.00	12,500.00
6. 6. 57	Luanshya - Fisenge - Masanganol Lamba-Lima / Kafubu Block Roads	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	Road Fund	-	-	RDA	Road Fund	5,000.00	2,500.00
6. 6. 58	Design and Construction Supervision of Luanshya - Fisenge - Masanganol/	Rehabilitation	AWP	On-going	procured and unsigned	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
6. 6. 59	Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	34.47	-	RDA	GRZ	4,000.00	5,000.00
6. 6. 60	Design Review and Supervision of Kabwe/Kapiri Mposhi Urban Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Maintenance	Central	Road Fund	-	-	RDA	Road Fund	-	500.00
6. 6. 61	Sabina - Mufulira-Ndola /Mufulira - Mokambo/T3- Kalulushi - Supervision	Rehabilitation	Link	Complete	complete	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	100.00	2,100.29
6. 6. 62	Feasibility Study, Detailed Engineering Designs, Tender Document Preparation	Rehabilitation	AWP	New	New Procurement-2016	Teza	Eastern	Road Fund	-	-	RDA	Road Fund	82,000.00	2,000.00
6. 6. 63	Rehabilitation of the Katete -Chanida (55Kms) Supervision	Rehabilitation	AWP	New	New Procurement-2016	Teza	Eastern	GRZ	-	-	RDA	GRZ	3,000.00	-
6. 6. 64	Rehabilitation of Road D298 from M008 to D299 (31.8km) and Road	Rehabilitation	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	135.00	5.00	RDA	GRZ	20,000.00	2,500.00
6. 6. 65	Consultancy Services for Detailed Engineering Designs and Supervision of the	Rehabilitation	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	2,500.00	1,500.00
6. 6. 66	Rehabilitation of D273/D274 West Lumwana - Ntambo - Makango	Upgrading	AWP	On-going	procured and unsigned	Mwaka	N/Western	GRZ	134.60	5.00	RDA	GRZ	15,000.00	5,000.00
6. 6. 67	Detailed Designs and supervision of D273/D274 west Lumwana-Ntambo-	Rehabilitation	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	2,500.00	1,750.00
6. 6. 68	Rehabilitation of Road D773 from M008 to D301 Junction via Kalengwa	Rehabilitation	AWP	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	139.00	5.00	RDA	GRZ	15,000.00	5,000.00
6. 6. 69	Tateyoyo - Katunda/Lukulu junction	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Western	Road Fund	87.20	10.00	RDA	Road Fund	25,000.00	10,615.12
6. 6. 70	Tateyoyo to Katunda Supervision	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Western	Road Fund	-	-	RDA	Road Fund	1,500.00	2,500.00
6. 6. 71	Livingstone - Sesheke Road (km 65 to km 162) Lot 2	Rehabilitation	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	97.00	5.00	RDA	GRZ	40,000.00	5,000.00
6. 6. 72	Rehabilitation of Ndola - Mufulira - Mokambo Border Road	Rehabilitation	AWP	On-going	Physically Ongoing	Sarah	Copperbelt	GRZ	90.00	5.00	RDA	GRZ	-	16,000.58
6. 6. 73	Rehabilitation of Chingola to Solwezi Lot 3 -75km	Rehabilitation	AWP	On-going	Physically Ongoing	Mwaka	N/Western	GRZ	75.00	5.00	RDA	GRZ	73,140.00	10,000.00
6. 6. 74	Supervision - Chingola to Solwezi	Rehabilitation	AWP	On-going	Physically Ongoing	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	8,000.00	4,000.00
6. 6. 75	Rehabilitation of the Kafue - Mazabuka	Rehabilitation	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	72.00	5.00	RDA	GRZ	27,000.00	19,250.29
6. 6. 76	Construction of the Mazabuka bypass	Upgrading	AWP	On-going	procured and unsigned	Chisau	Southern	GRZ	5.00	2.00	RDA	GRZ	-	20,000.00
6. 6. 77	Supervision - Kafue - Mazabuka Road	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Southern	GRZ	-	-	RDA	GRZ	3,500.00	2,500.00
6. 6. 78	Upgrading of 9.3km of the Fatima Indeni Road in Ndola	Rehabilitation	AWP	On-going	Physically Ongoing	Sarah	Copperbelt	GRZ	9.30	-	RDA	GRZ	4,000.00	3,500.00
6. 6. 79	Small Scale Community Access Programme	Rehabilitation	AWP	Complete	complete	Teza	Western	IDA	-	-	MLGH	External	6,500.00	-
6. 6. 80	Rehabilitation of Chingola to Solwezi Lot 1 - 60km	Rehabilitation	AWP	On-going	Physically Ongoing	Mwaka	N/Western	GRZ	60.00	5.00	RDA	GRZ	60,000.00	15,000.00
6. 6. 81	Maintenance of Pave Zambia Equipment	Rehabilitation	Pave	New	New Procurement-2016	C&R	All	GRZ	-	-	RDA	GRZ	-	20,000.00
6. 6. 82	Cycle Maintenance Tools for Regional Managers	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	Road Fund	-	-	RDA	Road Fund	-	31,000.00
6. 6. 83	Chongwe Agricultural Feeder Roads	Rehabilitation	AWP	Complete	complete	Sundie	Lusaka	Road Fund	-	-	RDA	Road Fund	1,000.00	-
6. 6. 84	Choma Agricultural Feeder Roads	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	1,000.00	-
6. 6. 85	Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	BADEA	-	-	RDA	External	-	9,000.00
6. 6. 86	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	BADEA	210.00	-	RDA	External	5,000.00	-
6. 6. 87	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	Kuwait	-	-	RDA	External	5,000.00	-
6. 6. 88	Feeder Roads Rehabilitation Copperbelt	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	OFID	-	-	RDA	External	-	-
6. 6. 89	Rehabilitation of Kabwe - Chibombo, T2 [Km 0+000 to 30+000] L1	Rehabilitation	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	30.00	5.00	RDA	GRZ	20,000.00	7,500.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
6. 6. 90	Rehabilitation of Kabwe - Chibombo, T2 - Supervision	Rehabilitation	AWP	On-going	Physically Ongoing	Sundie	Central	Road Fund	-	-	RDA	Road Fund	1,500.00	1,000.00
6. 6. 91	Periodic maintenance of Lusaka to Kabwe Lot 2	Periodic Maintenance	AWP	New	New Procurement-2016	Sundie	Central	Road Fund	30.00	-	RDA	Road Fund	-	-
6. 6. 92	Detailed Design and Supervision of Periodic maintenance of Lusaka to Kabwe	Periodic Maintenance	AWP	New	New Procurement-2016	Sundie	Central	Road Fund	-	-	RDA	Road Fund	-	-
6. 6. 93	State House Roads and Access to Dr. Kaunda's House (Retention)	Rehabilitation	AWP	New	New Procurement-2016	C&R	Lusaka	GRZ	-	-	RDA	GRZ	10,000.00	-
6. 6. 94	Feeder Roads Rehabilitation Programme-All Provinces	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	Central	GRZ	150.00	30.00	RDA	GRZ	25,000.00	56,249.71
6. 6. 95	Feeder Roads Rehabilitation Programme Supervision	Rehabilitation	AWP	New	New Procurement-2016	Maintenance	All	GRZ	-	-	RDA	GRZ	1,500.00	1,000.00
6. 6. 96	Ndola City Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Maintenance	Copperbelt	GRZ	33.82	5.00	RDA	GRZ	10,000.00	7,500.00
6. 6. 97	Supervision of Ndola City Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Maintenance	Copperbelt	Road Fund	-	-	RDA	Road Fund	2,000.00	1,000.00
6. 6. 98	Drainage Construction for Ndola City Roads	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	GRZ	33.82	1.00	RDA	GRZ	-	2,000.00
6. 6. 99	Lusaka City Traffic lights	Routine Maintenance	AWP	New	New Procurement-2016	Kennedy	Lusaka	Road Fund	-	-	RDA	Road Fund	-	1,000.00
6. 6. 100	Labour Based Road Improvement Works under the Rural Transport for	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	17.80	-	MLGH	External	350.00	-
6. 6. 101	Road Improvement Works under Rural Transport for Poverty Reduction	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	45.80	-	MLGH	External	300.00	-
6. 6. 102	Labour Based Road Improvement Works under the Rural Transport for	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	16.00	-	MLGH	External	300.00	-
6. 6. 103	Road Improvement Works under Rural Transport for Poverty Reduction	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	40.20	-	MLGH	External	300.00	-
6. 6. 104	Road Improvement Works under Rural Transport for Poverty Reduction	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	54.50	-	MLGH	External	280.00	-
6. 6. 105	Labour Based Road Improvement Works under the Rural Transport for	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	17.70	-	MLGH	External	250.00	-
6. 6. 106	Road Improvement Works under the Rural Transport for Poverty	Rehabilitation	AWP	Complete	complete	Chisau	Southern	Kfw	15.70	-	MLGH	External	100.00	-
6. 6. 107	Chingola Urban Roads	Rehabilitation	AWP	On-going	Physically Ongoing	Chisau	Copperbelt	GRZ	23.40	2.00	RDA	GRZ	20,000.00	7,500.00
6. 6. 108	Chingola Urban Roads - Supervision	Rehabilitation	AWP	On-going	Physically Ongoing	Chisau	Copperbelt	GRZ	-	-	RDA	GRZ	1,250.00	1,000.00
6. 6. 109	Kazungula Urban Roads	Rehabilitation	AWP	On-going	Ongoing Procurement	Chisau	Southern	GRZ	11.00	1.00	RDA	GRZ	5,000.00	2,000.00
6. 6. 110	Kazungula Urban Roads - Supervision	Rehabilitation	AWP	On-going	Ongoing Procurement	Chisau	Copperbelt	GRZ	-	-	RDA	GRZ	-	500.00
6. 6. 111	Chifubu - Kaniki - Kawama - Penridge - Misundu	Rehabilitation	AWP	New	New Procurement-2016	Sarah	Copperbelt	GRZ	35.00	1.00	RDA	GRZ	5,000.00	1,500.00
6. 6. 112	Mfulira - Chililabombwe Link	Rehabilitation	AWP	On-going	Ongoing Procurement	Sarah	Copperbelt	GRZ	40.00	1.00	RDA	GRZ	3,000.00	1,850.00
6. 6. 113	Selected Lusaka City Road Projects (45km including 4km of the Kafue	Rehabilitation	AWP	New	New Procurement-2016	Sundie	Lusaka	GRZ	45.00	1.00	RDA	GRZ	-	7,000.00
6. 6. 114	Detailed Design and Supervision of Selected Lusaka City Road Projects (45km	Rehabilitation	AWP	New	New Procurement-2016	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	-	1,000.00
6. 6. 115	Design and Construction of the Great East Road UNZA Barrier	Rehabilitation	AWP	New	New Procurement-2016	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	-	-
6. 6. 116	Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's	Rehabilitation	AWP	New	New Procurement-2016	Alice	Luapula	GRZ	55.00	-	RDA	GRZ	-	-
6. 6. 117	Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa -	Rehabilitation	AWP	New	New Procurement-2016	Alice	Luapula	GRZ	-	-	RDA	GRZ	-	-
6. 6. 118	<b>Procurement</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>800.00</b>	800.00
6. 6. 119	<b>Project Monitoring and Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
7. 7. 1	Upgrading of roads M008 & D293 from Kabompo to Chavuma [Zambezi	Upgrading	AWP	Complete	complete	Mwaka	N/Western	DBSA	85.00	-	RDA	External	-	-
7. 7. 2	Mumbwa - Landless Corner (Lot 1)	Upgrading	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	65.00	5.00	RDA	GRZ	500.00	5,000.00
7. 7. 3	Supervision Contract - Mumbwa Landless Corner Lots 1 & 2	Upgrading	AWP	On-going	Physically Ongoing	Sundie	Central	GRZ	-	-	RDA	GRZ	100.00	850.00
7. 7. 4	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70] L2	Upgrading	AWP	Complete	complete	C&R	Western	DBSA	-	-	RDA	External	-	50,000.00
7. 7. 5	Upgrading of the Sesheke to Senanga Road M10 [Sesheke to Km 70]	Upgrading	AWP	Complete	complete	C&R	Western	DBSA	-	-	RDA	External	-	5,000.00
7. 7. 6	[Kitwe] - Kalulushi - Lufwanyama	Upgrading	AWP	Complete	complete	C&R	Copperbelt	DBSA	-	-	RDA	External	-	3,000.00
7. 7. 7	Contract -Nakonde Mbala Road Upgrading [China Development Fund] -	Upgrading	AWP	On-going	Physically Ongoing	C&R	Northern	Exim	171.90	10.00	RDA	External	350,000.00	674,175.00
7. 7. 8	Supervision Contract -Nakonde Mbala Road	Upgrading	AWP	On-going	Physically Ongoing	C&R	Northern	GRZ	-	-	RDA	GRZ	5,500.00	500.00
7. 7. 9	Mansa - Luwingu Road (EXIM)	Upgrading	AWP	On-going	Physically Ongoing	C&R	Luapula	Exim	205.00	20.00	RDA	External	349,800.00	220,849.89
7. 7. 10	Design Review and Supervision of the Construction/Upgrading of the	Upgrading	Link	On-going	Physically Ongoing	C&R	Luapula	GRZ	-	-	RDA	GRZ	5,000.00	500.00
7. 7. 11	Construction of the Mongu - Kalabo Road in Western Province	Upgrading	AWP	On-going	Physically Ongoing	C&R	Western	Exim	35.00	-	RDA	External	250,000.00	103,296.93
7. 7. 12	Mongu - Kalabo Construction Supervision	Upgrading	AWP	On-going	Physically Ongoing	C&R	Western	GRZ	-	-	RDA	GRZ	5,000.00	1,000.00
7. 7. 13	Lusaka South MFEZ - Phase II (ICU) - 5KM	Upgrading	AWP	On-going	procured and unsigned	Sundie	Lusaka	GRZ	5.00	5.00	RDA	GRZ	10,000.00	5,000.00
7. 7. 14	Lusaka South MFEZ - Extension of Chifwema Road	Upgrading	AWP	Complete	complete	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	-	500.00
7. 7. 15	Lusaka South MFEZ - Phase II - Supervision	Upgrading	AWP	New	New Procurement-2016	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	1,000.00	1,000.00
7. 7. 16	Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From	Upgrading	Link	On-going	Physically Ongoing	Chisau	Southern	GRZ	107.50	5.00	RDA	GRZ	500.00	6,000.00
7. 7. 17	Design & Supervision of Bottom Road Lot 2	Upgrading	Link	On-going	procured and unsigned	Chisau	Southern	GRZ	-	-	RDA	GRZ	100.00	4,750.29

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
7. 7. 18	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	86.00	5.00	RDA	GRZ	500.00	9,750.29
7. 7. 19	Upgrading and Re-alignment of D301 from Muyombe Junction to Chama (32	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	100.00	2,002.30
7. 7. 20	Upgrading and Re-Alignment of R231 from Great North Road at	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	115.00	5.00	RDA	GRZ	500.00	9,750.29
7. 7. 21	Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 22	Rehabilitation of Chingola to Solwezi Lot 2 -40km	Rehabilitation	AWP	On-going	Physically Ongoing	Mwaka	N/Western	GRZ	40.00	5.00	RDA	GRZ	60,000.00	20,000.00
7. 7. 23	Construction and upgrading to bituminous standard of approximately 78km of	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	-	2,000.00
7. 7. 24	Kawambwa - Mushota -Luwingu	Upgrading	Link	On-going	Physically Ongoing	Jonas	Luapula	Road Fund	158.00	10.00	RDA	Road Fund	500.00	18,000.00
7. 7. 25	Supervision of the Kawambwa - Mushota -Luwingu	Upgrading	Link	On-going	Physically Ongoing	Jonas	Luapula	Road Fund	-	-	RDA	Road Fund	100.00	2,000.00
7. 7. 26	Luena Farm Block Roads	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	Road Fund	158.00	-	RDA	Road Fund	-	-
7. 7. 27	Supervision of the Luena Farm Block Roads	Upgrading	Link	On-going	Physically Ongoing	Alice	Luapula	Road Fund	-	-	RDA	Road Fund	-	2,000.00
7. 7. 28	Lot 1: Upgrading of the Leopards Hill Road (D152) to jnc RD481	Upgrading	Link	Complete	complete	C&R	Lusaka	GRZ	-	-	RDA	GRZ	500.00	-
7. 7. 29	Lot 2: Katoba to Chiawa	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	81.00	5.00	RDA	GRZ	500.00	10,500.58
7. 7. 30	Lot 3: Katoba to Chiawa	Upgrading	Link	On-going	procured and unsigned	C&R	Lusaka	GRZ	-	-	RDA	GRZ	500.00	9,750.87
7. 7. 31	Lot 2: Katoba to Chiawa Design & Supervision	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 32	Upgrading of RD149 and D151 from Great East Road at Chongwe	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	61.00	5.00	RDA	GRZ	500.00	10,000.58
7. 7. 33	Supervision of of RD149 and D151 from Great East Road at Chongwe District	Upgrading	Link	On-going	Physically Ongoing	Teza	Lusaka	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 34	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule	Upgrading	Link	On-going	Physically Ongoing	C&R	Northern	GRZ	80.00	5.00	RDA	GRZ	-	12,000.58
7. 7. 35	Upgrading of Moono Police Check point via Palabana	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	54.00	5.00	RDA	GRZ	500.00	9,000.58
7. 7. 36	Supervision of the upgrading of Moono Police check point via Palabana	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 37	Kenneth Kaunda International Airport to Kasisi to GER, Ngwerere Road	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	63.00	5.00	RDA	GRZ	500.00	9,500.58
7. 7. 38	Design and Supervision for the Ngwere to Kasis	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 39	Pave Zambia 2000	Rehabilitation	Pave	On-going	Physically Ongoing	C&R	All	GRZ	2,000.00	100.00	RDA	GRZ	90,000.00	35,000.00
7. 7. 40	Supervision Kitwe - Chingola Dual Carriageway	Upgrading	AWP	On-going	Physically Ongoing	C&R	Copperbelt	GRZ	-	-	RDA	GRZ	100.00	3,000.00
7. 7. 41	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including	Upgrading	Link	On-going	Physically Ongoing	C&R	Eastern	GRZ	139.00	5.00	RDA	GRZ	500.00	11,500.58
7. 7. 42	Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata	Upgrading	Link	On-going	Physically Ongoing	C&R	Eastern	GRZ	-	-	RDA	GRZ	100.00	2,500.00
7. 7. 43	Chipata-Chadiza-Katete (Link Zambia) Upgrading	Upgrading	Link	On-going	Physically Ongoing	C&R	Eastern	GRZ	150.00	5.00	RDA	GRZ	500.00	12,500.58
7. 7. 44	Chipata-Chadiza-Katete (Link Zambia) - Supervision	Upgrading	Link	On-going	Physically Ongoing	C&R	Eastern	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 45	Upgrading of the D145 (T4 - Feira)	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	-	-	RDA	GRZ	500.00	14,000.58
7. 7. 46	Supervision Services for Upgrading of the D145 (T4 - Feira)	Upgrading	Link	On-going	Physically Ongoing	C&R	Lusaka	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 47	Construction and upgrading to bituminous standard of approximately	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	115.00	5.00	RDA	GRZ	-	11,350.58
7. 7. 48	Kitwe - Chingola Dual Carriageway	Upgrading	AWP	On-going	Physically Ongoing	Sarah	Copperbelt	GRZ	45.00	5.00	RDA	GRZ	500.00	41,752.13
7. 7. 49	Mpika Nabwalya Mfuwe - Supervision Lot 1+2	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,000.00
7. 7. 50	Samfya Via Lubwe - Kasaba Lot 1	Upgrading	Link	On-going	Physically Ongoing	Alice	Luapula	GRZ	113.00	2.23	RDA	GRZ	500.00	14,500.58
7. 7. 51	Mpika - Nabwalya - Lot 1 (Link Zambia)	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	118.00	1.62	RDA	GRZ	500.00	10,500.58
7. 7. 52	Samfya to Luwingu Design & Supervision	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 53	Upgrading of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	Link	On-going	Physically Ongoing	Sundie	Central	GRZ	110.00	2.09	RDA	GRZ	500.00	13,600.58
7. 7. 54	Supervision of Mumbwa (M009) - Itezhi tezhi, D769	Upgrading	Link	On-going	Physically Ongoing	Sundie	Central	GRZ	-	-	RDA	GRZ	100.00	1,600.00
7. 7. 55	Upgrading of Monze - Niko Road	Upgrading	Link	On-going	Physically Ongoing	Chisau	Southern	GRZ	74.00	2.00	RDA	GRZ	500.00	13,000.58
7. 7. 56	Supervision Monze - Niko Road	Upgrading	Link	On-going	Physically Ongoing	Chisau	Southern	GRZ	-	-	RDA	GRZ	100.00	2,500.00
7. 7. 57	Upgrading of the Pemba Mapanza Road [D361]	Upgrading	Link	On-going	Ongoing Procurement	Chisau	Southern	GRZ	71.00	1.69	RDA	GRZ	500.00	11,000.58
7. 7. 58	Upgrading of the Pemba Mapanza Road [D361] Supervision	Upgrading	Link	On-going	Ongoing Procurement	Chisau	Southern	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 59	Rehabilitation of the Batoka to Maamba Road - D775	Upgrading	AWP	New	Ongoing Procurement	Chisau	Southern	Road Fund	71.00	2.46	RDA	Road Fund	-	16,000.00
7. 7. 60	Rehabilitation of the Batoka to Maamba Road Supervision	Upgrading	AWP	New	Ongoing Procurement	Chisau	Southern	Road Fund	-	-	RDA	Road Fund	-	2,000.00
7. 7. 61	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	GRZ	115.70	1.46	RDA	GRZ	500.00	9,500.58
7. 7. 62	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision	Upgrading	Link	On-going	Ongoing Procurement	Alice	Luapula	GRZ	-	-	RDA	GRZ	100.00	2,500.00
7. 7. 63	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	GRZ	104.60	1.08	RDA	GRZ	500.00	7,000.58
7. 7. 64	Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	GRZ	-	-	RDA	GRZ	100.00	1,500.00

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7. 7. 65	Lot 1- Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90	Upgrading	AWP	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	90.00	0.62	RDA	GRZ	500.00	4,000.00
7. 7. 66	Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90	Upgrading	AWP	On-going	Physically Ongoing	Jonas	Muchinga	GRZ		-	RDA	GRZ	100.00	2,350.00
7. 7. 67	Nabwalya - Mfuwe - Lot 2 (Link Zambia)	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	117.00	1.54	RDA	GRZ	500.00	10,000.58
7. 7. 68	Kasaba to Luwingu via Chungu Lot 2	Upgrading	Link	On-going	Physically Ongoing	Jonas	Northern	GRZ	63.00	1.46	RDA	GRZ	500.00	9,500.58
7. 7. 69	Consultancy Service for the Design Review and Construction Supervision	Upgrading	AWP	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,000.00
7. 7. 70	Isoka-Muyombe Chama Lundazi ( Lot 3) Supervision	Upgrading	AWP	On-going	Physically Ongoing	C&R	Muchinga	Road Fund	-	-	RDA	Road Fund	100.00	1,000.00
7. 7. 71	Upgrading of of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to	Upgrading	AWP	New	New Procurement-2016	C&R	Muchinga	Road Fund	204.60	0.77	RDA	Road Fund	-	5,000.00
7. 7. 72	Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to	Upgrading	AWP	New	New Procurement-2016	Teza	Muchinga	Road Fund	-	-	RDA	Road Fund	3,000.00	2,000.00
7. 7. 73	Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama	Upgrading	AWP	New	New Procurement-2016	C&R	Muchinga	Road Fund	204.60	0.77	RDA	Road Fund	107,415.00	5,000.00
7. 7. 74	Upgrading of the Kaoma to Kasempa Road in North Western Province:	Upgrading	Link	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	293.00	1.38	RDA	GRZ	500.00	9,000.58
7. 7. 75	Upgrading of the Kaoma to Kasempa Road in North Western Province:	Upgrading	Link	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	293.00	1.31	RDA	GRZ	-	8,500.58
7. 7. 76	Upgrading of the Kaoma to Kasempa Road in North Western Province:	Upgrading	Link	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	293.00	1.31	RDA	GRZ	-	8,500.58
7. 7. 77	Upgrading of the Kaoma to Kasempa Road in North Western Province	Upgrading	Link	New	New Procurement-2016	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	100.00	2,500.00
7. 7. 78	Upgrading of the Solwezi to Kipushi Road in North-Western Province	Upgrading	Link	On-going	Ongoing Procurement	Mwaka	N/Western	CF	122.00	8.45	RDA	External	500.00	54,900.00
7. 7. 79	Upgrading of the Solwezi - Kipushi road Supervision	Upgrading	Link	On-going	Ongoing Procurement	Mwaka	N/Western	GRZ	-	-	RDA	GRZ	100.00	2,000.00
7. 7. 80	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	80.00	2.00	RDA	GRZ	-	8,500.58
7. 7. 81	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	88.00	2.00	RDA	GRZ	-	8,000.58
7. 7. 82	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	82.00	2.00	RDA	GRZ	-	8,000.58
7. 7. 83	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	-	-	RDA	GRZ	-	1,500.00
7. 7. 84	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in	Upgrading	Link	On-going	Ongoing Procurement	Sarah	Copperbelt	GRZ	91.00	1.00	RDA	GRZ	-	1,500.00
7. 7. 85	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in	Upgrading	Link	On-going	Ongoing Procurement	Sarah	N/Western	GRZ	96.00	1.00	RDA	GRZ	-	7,250.29
7. 7. 86	Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Supervision	Upgrading	Link	New	New Procurement-2016	Sarah	N/Western	GRZ	-	-	RDA	GRZ	-	1,500.00
7. 7. 87	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in	Upgrading	Link	On-going	Ongoing Procurement	Chisau	Western	CF	102.00	35.70	RDA	External	-	55,000.00
7. 7. 88	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in	Upgrading	Link	On-going	Ongoing Procurement	Chisau	Western	CF	87.00	30.45	RDA	External	-	55,000.00
7. 7. 89	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in	Upgrading	Link	On-going	Ongoing Procurement	Chisau	Western	CF	86.00	30.10	RDA	External	-	56,000.00
7. 7. 90	Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa Supervision	Upgrading	Link	New	New Procurement-2016	Chisau	Western	CF	-	-	RDA	External	-	3,000.00
7. 7. 91	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817	Upgrading	Link	New	New Procurement-2016	Sarah	Copperbelt	GRZ	64.45	2.00	RDA	GRZ	-	8,500.58
7. 7. 92	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817	Upgrading	Link	New	New Procurement-2016	Sarah	Copperbelt	GRZ	65.45	2.00	RDA	GRZ	-	9,500.58
7. 7. 93	Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817	Upgrading	Link	New	New Procurement-2016	Sarah	Copperbelt	GRZ	-	-	RDA	GRZ	-	1,500.00
7. 7. 94	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045)	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	CF	69.90	10.00	RDA	External	-	45,000.00
7. 7. 95	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045)	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	CF	78.20	10.00	RDA	External	-	50,000.00
7. 7. 96	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045)	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	CF	40.00	14.00	RDA	External	-	61,180.00
7. 7. 97	Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045)	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	CF	-	-	RDA	External	-	8,750.00
7. 7. 98	Upgrading of the Mbala - Lumi Road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	Road Fund	36.00	12.60	RDA	Road Fund	-	2,000.00
7. 7. 99	Upgrading of the Mbala - Lumi Road - Supervision	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	-	-	RDA	GRZ	-	1,000.00
7. 7. 100	Upgrading of Mbala - Kaseshya Border to Kalambo Road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	47.00	16.45	RDA	GRZ	-	8,500.58
7. 7. 101	Upgrading of Mbala - Kaseshya Border to Kalambo Road Supervision	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	47.00	16.45	RDA	GRZ	-	1,500.00
7. 7. 102	Upgrading of the Nsamsamwenje to Kanyala to Nakonde Road	Upgrading	Link	New	New Procurement-2016	Jonas	Muchinga	GRZ	72.00	25.20	RDA	GRZ	-	8,500.58
7. 7. 103	Upgrading of the Nsamsamwenje to Kanyala to Nakonde Road Supervision	Upgrading	Link	On-going	Ongoing Procurement	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	-	1,500.00
7. 7. 104	Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000)	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	62.00	21.70	RDA	GRZ	-	11,500.58
7. 7. 105	Upgrading of the Mbala to Kasaba Bay Road Lot 2 (Km 62+000 to	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	60.00	21.00	RDA	GRZ	-	11,500.58
7. 7. 106	Upgrading of the Mbala to Kasaba Bay Road Lot 3 (Km 122+000 to	Upgrading	Link	On-going	Ongoing Procurement	Alice	Northern	GRZ	64.00	22.40	RDA	GRZ	-	8,850.58
7. 7. 107	Upgrading of the Mbala to Kasaba Bay Road Supervision	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	-	1,500.00
7. 7. 108	Upgrading of Kasempa to Mumbwa Lot 1 (Km 0+000 to Km88+670)	Upgrading	Link	New	New Procurement-2016	Mwaka	N/Western	CF	88.67	31.03	RDA	External	-	10,000.00
7. 7. 109	Upgrading of Kasempa to Mumbwa Lot 2 (Km 88+670 to Km 163+670)	Upgrading	Link	New	New Procurement-2016	Mwaka	N/Western	CF	75.00	26.25	RDA	External	-	10,000.00
7. 7. 110	Upgrading of Kasempa to Mumbwa Lot 3 (Km 163+670 to Km 266+000)	Upgrading	Link	New	New Procurement-2016	Mwaka	N/Western	CF	102.33	35.82	RDA	External	-	10,000.00
7. 7. 111	Upgrading of Kasempa to Mumbwa Supervision	Upgrading	Link	New	New Procurement-2016	Mwaka	N/Western	CF	-	-	RDA	External	-	3,000.00

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Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
7. 7. 112	Upgrading of the Mansa to Matanda Road	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	GRZ	47.00	16.45	RDA	GRZ	500.00	11,450.87
7. 7. 113	Upgrading of the Mansa to Matanda Road Supervision	Upgrading	Link	New	New Procurement-2016	Alice	Luapula	GRZ	47.00	16.45	RDA	GRZ	100.00	1,500.00
7. 7. 114	Lusaka to Ndola (T002/T003), approximately 321 Km, including	Upgrading	Link	New	New Procurement-2016	Sundie	Lusaka	PPP	144.17	-	RDA	External	500.00	-
7. 7. 115	Lusaka to Kapiri to Ndola Dual Carriageway Phase I Supervision	Upgrading	PPP	New	New Procurement-2016	Sundie	Lusaka	PPP	-	-	RDA	External	100.00	-
7. 7. 116	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link	Upgrading	Link	New	New Procurement-2016	Chisau	Western	CF	190.00	15.00	RDA	External	-	50,000.00
7. 7. 117	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link	Upgrading	Link	New	New Procurement-2016	Chisau	Western	CF	-	-	RDA	External	-	4,275.00
7. 7. 118	Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) -	Upgrading	Link	New	New Procurement-2016	Chisau	Western	Road Fund	-	-	RDA	Road Fund	-	500.00
7. 7. 119	Ndola to Kasumbalesa Border (T003), approximately 150 km	Periodic Maintenance	PPP	New	New Procurement-2016	Sarah	Copperbelt	PPP	-	-	RDA	External	-	-
7. 7. 120	Kazungula via Livingstone to Turnpike (M10/T001) approximately 488	Upgrading	PPP	New	New Procurement-2016	Sarah	Southern	PPP	-	-	RDA	External	-	-
7. 7. 121	Chirundu Border to Chilanga in Lusaka (T002), approximately 124 Km	Upgrading	PPP	New	New Procurement-2016	Sarah	Lusaka	PPP	-	-	RDA	External	-	-
7. 7. 122	Chingola to Mutanda via Solwezi (T005), approximately 205 Km	Upgrading	PPP	New	New Procurement-2016	Sarah	N/Western	PPP	-	-	RDA	External	-	-
7. 7. 123	Kapiri Mposhi to Nakonde (T002), approximately 855 Km	Upgrading	PPP	New	New Procurement-2016	Sarah	Muchinga	PPP	-	-	RDA	External	-	-
7. 7. 124	Relocation of Services and Compensations for PPP Projects	Upgrading	PPP	New	New Procurement-2016	Mulya	All	GRZ	-	-	RDA	GRZ	-	10,000.00
7. 7. 125	Access Roads to the New Independence Stadium	Upgrading	AWP	On-going	Physically Ongoing	Sundie	Lusaka	GRZ	14.30	4.47	RDA	GRZ	35,000.00	1,000.00
7. 7. 126	Construction of Lusaka Stadium Access Roads: Relocation of Services	Upgrading	AWP	On-going	Physically Ongoing	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	3,000.00	2,000.00
7. 7. 127	Access Roads to the New Independence Stadium - Design & Supervision	Upgrading	AWP	On-going	Physically Ongoing	Sundie	Lusaka	GRZ	-	-	RDA	GRZ	6,000.00	2,600.00
7. 7. 128	Kalabo - Sikongo - Angola Border	Upgrading	AWP	On-going	Ongoing Procurement	Alfred	Western	OFID	75.00	15.00	RDA	External	16,406.25	16,406.25
7. 7. 129	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	New Procurement-2016	Alfred	Western	GRZ	-	-	RDA	GRZ	-	-
7. 7. 130	Kalabo - Sikongo - Angola Border	Upgrading	AWP	On-going	Ongoing Procurement	Alfred	Western	BADEA	-	-	RDA	External	16,406.25	16,406.25
7. 7. 131	Kalabo - Sikongo - Angola Border	Upgrading	AWP	New	New Procurement-2016	Alfred	Western	GRZ	-	-	RDA	GRZ	-	-
7. 7. 132	Kalabo - Sikongo - Angola Border	Upgrading	AWP	On-going	Ongoing Procurement	Alfred	Western	Kuwait	-	-	RDA	External	16,406.25	16,406.25
7. 7. 133	Kalabo - Sikongo - Angola Border	Upgrading	AWP	On-going	Ongoing Procurement	Alfred	Western	Saudi Arabia	-	-	RDA	External	16,406.25	16,406.25
7. 7. 134	Kalabo - Sikongo - Angola Border (Consultancy Services)	Upgrading	AWP	New	New Procurement-2016	Alfred	Western	Kuwait	-	-	RDA	External	2,460.94	2,460.94
7. 7. 135	Upgrading of the Mpulungu - Lunzua Road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	Road Fund	6.00	1.00	RDA	Road Fund	500.00	1,000.00
7. 7. 136	Mpulungu - Lunzua Supervision	Upgrading	Link	New	New Procurement-2016	Alice	Northern	Road Fund	-	-	RDA	Road Fund	100.00	500.00
7. 7. 137	Chipata - Mfuwe upgrading	Upgrading	AWP	On-going	Physically Ongoing	C&R	Eastern	GRZ	104.00	3.00	RDA	GRZ	500.00	8,000.00
7. 7. 138	Consultancy Contract - Chipata Mfuwe	Upgrading	AWP	On-going	Physically Ongoing	C&R	Eastern	GRZ	-	-	RDA	GRZ	100.00	850.00
7. 7. 139	Rehabilitation of Phase II of the Chipata - Lundazi (Retention)	Upgrading	AWP	Complete	complete	C&R	Eastern	GRZ	106.00	-	RDA	GRZ	500.00	5,400.00
7. 7. 140	Supervision Contract - Chipata - Lundazi	Upgrading	AWP	Complete	complete	C&R	Eastern	GRZ	-	-	RDA	GRZ	-	-
7. 7. 141	Mutumbi Cemetary to Zambezi Road	Upgrading	AWP	Complete	complete	C&R	Lusaka	GRZ	8.00	-	RDA	GRZ	-	7,750.29
7. 7. 142	Kasama - Mbesuma (Lot 1) - Upgrading	Upgrading	Link	On-going	Physically Ongoing	Alice	Northern	GRZ	110.00	2.00	RDA	GRZ	500.00	7,000.00
7. 7. 143	Supervision Contract - Kasama - Mbesuma (Lot 1)	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 144	Isoka-Muyombe Chama Lundazi ( Lot 2)	Upgrading	AWP	On-going	Physically Ongoing	C&R	Muchinga	GRZ	93.00	5.00	RDA	GRZ	500.00	5,000.00
7. 7. 145	Mbesuma - Isoka - Supervision	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 146	Isoka-Muyombe Chama Lundazi (Lot 3)	Upgrading	AWP	On-going	Physically Ongoing	C&R	Muchinga	GRZ	90.00	5.00	RDA	GRZ	500.00	5,000.00
7. 7. 147	Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso	Upgrading	Link	On-going	Physically Ongoing	C&R	Northern	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 148	Upgrading of 70km of the Pedicle Road	Upgrading	AWP	On-going	Physically Ongoing	C&R	Luapula	GRZ	70.00	5.00	RDA	GRZ	500.00	8,000.00
7. 7. 149	Supervision Contract: Upgrading of 70km of the Pedicle Road	Upgrading	Link	On-going	Physically Ongoing	C&R	Luapula	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 150	Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the	Upgrading	AWP	On-going	Physically Ongoing	C&R	Western	GRZ	37.00	1.00	RDA	GRZ	500.00	4,000.00
7. 7. 151	Sioma - Nangweshi Supervision	Upgrading	Link	On-going	Physically Ongoing	C&R	Western	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 152	Construction to Bituminous Standard of Solwezi Southern By-pass Road	Upgrading	AWP	New	New Procurement-2016	C&R	N/Western	KMP	20.00	-	RDA	External	66,500.00	-
7. 7. 153	Construction to Bituminous Standard of Solwezi Southern By-pass Road	Upgrading	AWP	New	New Procurement-2016	C&R	N/Western	KMP	-	-	RDA	External	2,660.00	-
7. 7. 154	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	94.00	2.00	RDA	GRZ	500.00	10,000.58
7. 7. 155	Supervision of the Upgrading and Realignment to bitumous standard of Safwa	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 156	Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	100.00	2.00	RDA	GRZ	500.00	9,000.58
7. 7. 157	Supervision of the Upgrading and Realignment to bitumous standard of Safwa	Upgrading	Link	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	100.00	1,500.00
7. 7. 158	Construction and Construction Supervision of Approximately 8.6Km of the Dual	Upgrading	AWP	New	New Procurement-2016	Chisau	Lusaka	GRZ	-	-	RDA	GRZ	8,000.00	4,000.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

Reference No	Project Name (Road, bridge etc)	Type	Reference Budget	Status	Procurement Status	Officer	Province	Source of Funding	Length [Km]	target Length for Year 2016 (km)	Agency	Source Funding	Budget 2015 (K'000)	Final Budget 2016 (K'000)
7. 7. 159	Design and Construction Supervision of 76Km of Urban roads in New	Upgrading	AWP	On-going	Physically Ongoing	C&R	Muchinga	GRZ	76.00	7.60	RDA	GRZ	4,500.00	7,000.00
7. 7. 160	Design and Construction Supervision of 47Km of Urban roads in New	Upgrading	AWP	On-going	Physically Ongoing	C&R	Muchinga	GRZ	-	-	RDA	GRZ	4,500.00	8,000.00
7. 7. 161	Link Zambia Projects (Global Sum)	Upgrading	Link	On-going	Physically Ongoing	C&R	All	GRZ	-	-	RDA	GRZ	98,637.09	-
7. 7. 162	Nseluka via Kayambi (Design and Build)	Upgrading	AWP	New	New Procurement-2016	Jonas	Muchinga	GRZ	204.60	20.46	RDA	GRZ	-	8,500.58
7. 7. 163	Nseluka via Kayambi - Supervision	Upgrading	AWP	New	New Procurement-2016	Jonas	Muchinga	GRZ	-	-	RDA	GRZ	-	1,250.29
7. 7. 164	<b>Procurement System for Goods and Services</b>	<b>Procurement</b>	<b>AWP</b>	On-going	Physically Ongoing	Procurement	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>300.00</b>	300.00
7. 7. 165	<b>Project Monitoring &amp; Supervision</b>	<b>Project Monitoring &amp; S</b>	<b>AWP</b>	On-going	Physically Ongoing	All	All	<b>Road Fund</b>	-	-	<b>RDA</b>	Road Fund	<b>1,500.00</b>	1,500.00
8. 8. 1	Small & Medium Contractor Capacity Building through NCC	Capacity Building	AWP	On-going	Physically Ongoing	NCC	Lusaka	Road Fund	-	-	NCC	Road Fund	8,659.00	8,659.00
8. 8. 2	RDA Institutional Capacity Building	Capacity Building	AWP	On-going	Physically Ongoing	HCD	All	Road Fund	-	-	RDA	Road Fund	7,000.00	7,000.00
8. 8. 3	Local Road Authorities Capacity Building	Capacity Building	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	-	-
8. 8. 4	RDA Wide Area Network (ZAMTEL-MPLS)	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	450.00	450.00
8. 8. 5	Installation of new LAN for RDA Regional Offices and Weighbridges	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	1,400.00	700.00
8. 8. 6	Software development and licences	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	600.00	600.00
8. 8. 7	Digitization of Library and Registry	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	800.00	800.00
8. 8. 8	PMS Enhancements	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	1,200.00	1,200.00
8. 8. 9	Sun System upgrade	Capital Expenditure	AWP	On-going	Physically Ongoing	Captain C	All	Road Fund	-	-	RDA	Road Fund	600.00	-
8. 8. 10	Installation of CCTV in RDA Offices	Capital Expenditure	AWP	New	New Procurement-2016	Captain C	All	Road Fund	-	-	RDA	Road Fund	-	1,500.00
8. 8. 11	ICT Capex	Capital Expenditure	AWP	New	New Procurement-2016	Captain C	All	Road Fund	-	-	RDA	Road Fund	-	1,500.00
8. 8. 12	NRFA Capital Expenditure	Capital Expenditure	AWP	On-going	Physically Ongoing	NRFA	All	Road Fund	-	-	NRFA	Road Fund	20,000.00	20,000.00
8. 8. 13	RTSA 2015 Budget	RTSA Budget for Safety	AWP	On-going	Physically Ongoing	RTSA	All	Road Fund	-	-	RTSA	Road Fund	200,000.00	194,000.00
8. 8. 14	MLGH 2015 Budget - Capacity Building	Capacity Building	AWP	On-going	Physically Ongoing	MLGH	All	Road Fund	-	-	MLGH	Road Fund	5,000.00	-
8. 8. 15	MLGH 2015 Budget - Project Monitoring & Evaluation	Project Monitoring & Sup	AWP	On-going	Physically Ongoing	MLGH	All	Road Fund	-	-	MLGH	Road Fund	5,000.00	-
8. 8. 16	MLGH 2015 Budget - Rehabilitation (All projects)	Rehabilitation	AWP	On-going	Physically Ongoing	MLGH	All	Road Fund	3,847.00	50.00	MLGH	Road Fund	90,000.00	315,406.00
8. 8. 17	MLGH 2015 Budget - Road Safety	Road Safety	AWP	New	New Procurement-2016	MLGH	All	Road Fund	-	-	MLGH	Road Fund	5,000.00	-
8. 8. 18	MLGH 2015 Budget - Routine Maintenance	Routine Maintenance	AWP	New	New Procurement-2016	MLGH	All	Road Fund	1,000.00	-	MLGH	Road Fund	90,000.00	-
8. 8. 19	MLGH 2015 Budget - Studies and Designs	Studies & Designs	AWP	New	New Procurement-2016	MLGH	All	Road Fund	-	-	MLGH	Road Fund	20,000.00	-
8. 8. 20	MLGH 2015 Budget - Upgrading	Upgrading	AWP	New	New Procurement-2016	MLGH	All	Road Fund	842.00	-	MLGH	Road Fund	500.00	-
8. 8. 21	MWS: Road Sector Policy Coordination	MTWSC: Policy Coordi	AWP	On-going	Physically Ongoing	MWS	All	Road Fund	-	-	MTWSC	Road Fund	-	-
8. 8. 22	MWS: Monitoring and Evaluation	Project Monitoring & Sup	AWP	On-going	Physically Ongoing	MWS	All	Road Fund	-	-	MTWSC	Road Fund	1,000.00	1,000.00
8. 8. 23	Monitoring and Evaluation	Project Monitoring & Sup	AWP	On-going	Physically Ongoing	MWS	All	Road Fund	-	-	MTWSC	Road Fund	-	1,500.00
8. 8. 24	MWS: Capacity Building	Capacity Building	AWP	On-going	Physically Ongoing	MWS	All	Road Fund	-	-	MTWSC	Road Fund	500.00	-
8. 8. 25	RDA Capital Expenditure	Capital Expenditure	AWP	On-going	Physically Ongoing	CTS	All	Road Fund	-	-	RDA	Road Fund	30,000.00	35,000.00
8. 8. 26	Mechanical Services Unit - Operations	Capital Expenditure	AWP	New	New Procurement-2016	CTS	All	Road Fund	-	-	RDA	Road Fund	15,000.00	5,000.00
8. 8. 27	Design and Construction RDA HQ New Building	Capital Expenditure	AWP	On-going	Physically Ongoing	Alfred	All	Road Fund	-	-	RDA	Road Fund	14,179.00	1,500.00
8. 8. 28	Design, Supervision and Construction of the RDA Trade Fair Stand in	Capital Expenditure	AWP	New	New Procurement-2016	Chisau	Copperbelt	Road Fund	-	-	RDA	Road Fund	-	1,500.00
8. 8. 29	RDA Regional Offices (All 10 Regions) - Detailed Design	Capital Expenditure	AWP	On-going	Ongoing Procurement	Alfred	All	Road Fund	-	-	RDA	Road Fund	7,000.00	1,000.00
8. 8. 30	Supervision of construction of new RDA Regional Office Building	Capital Expenditure	AWP	New	New Procurement-2016	Alfred	All	Road Fund	-	-	RDA	Road Fund	5,000.00	1,500.00
8. 8. 31	Construction of RDA buildings in Regions	Capital Expenditure	AWP	New	New Procurement-2016	Alfred	All	Road Fund	-	-	RDA	Road Fund	10,000.00	-
8. 8. 32	Purchase of ZNS equipment for PFR rehabilitation	Capital Expenditure	AWP	New	New Procurement-2016	Maintenance	All	Road Fund	-	-	RDA	Road Fund	20,000.00	40,000.00
8. 8. 33	Acquisition of title deeds for quarries and rda properties	Capital Expenditure	AWP	New	New Procurement-2016	CTS	All	Road Fund	-	-	RDA	Road Fund	-	5,000.00
8. 8. 34	Rehabilitation of RDA Offices	Capital Expenditure	AWP	New	New Procurement-2016	Alfred	Northern	Road Fund	-	-	RDA	Road Fund	2,000.00	2,000.00
8. 8. 35	RDA Publicity & Sensitization	Project Monitoring & Sup	AWP	On-going	Physically Ongoing	PR	All	Road Fund	-	-	RDA	Road Fund	9,000.00	9,000.00
8. 8. 36	Purchase of Motor vehicles for P & D	Capital Expenditure	AWP	On-going	Physically Ongoing	Chisau	All	Road Fund	-	-	RDA	Road Fund	2,000.00	-
8. 8. 37	Project Termination Costs	Project Termination Cos	AWP	On-going	Physically Ongoing	Legal	All	Road Fund	-	-	RDA	Road Fund	40,000.00	20,000.00
8. 8. 38	Integrity Committee Costs	Capital Expenditure	AWP	On-going	Physically Ongoing	Finance	All	Road Fund	-	-	RDA	Road Fund	500.00	1,000.00
8. 8. 39	Subscription Costs to ASANRA	Capital Expenditure	AWP	On-going	Physically Ongoing	Jonas	All	Road Fund	-	-	RDA	Road Fund	-	2,500.00
8. 8. 40	RDA Social Corporate Responsibility	Capital Expenditure	AWP	On-going	Physically Ongoing	PR	All	Road Fund	-	-	RDA	Road Fund	-	1,000.00

**2016 ROAD SECTOR ANNUAL WORK PLAN**

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8. 8. 41	Monitoring and Coordination for the Sector Agencies	Conferencing	AWP	On-going	Physically Ongoing	Sarah	All	Road Fund	-	-	All	Road Fund	1,000.00	1,000.00
8. 8. 42	Cross Border Road Transportation Meetings/Activities	Conferencing	AWP	New	New Procurement-2016	CTS	All	Road Fund			RTSA	Road Fund	-	1,000.00
8. 8. 43	Construction of Central Materials Laboratory	Capital Expenditure	AWP	New	New Procurement-2016	Grace	Lusaka	Road Fund		-	RDA	Road Fund	10,000.00	5,000.00
8. 8. 44	Watopa Bridge on Katunda Lukulu Watopa mumbezi (Link Zambia)	Bridges	Link	New	New Procurement-2016	Mwaka	Western	GRZ	-	-	RDA	GRZ	-	-
8. 8. 45	Watopa Bridge on Katunda Lukulu Watopa mumbezi (Link Zambia) -	Bridges	Link	New	New Procurement-2016	Mwaka	Western	GRZ	-	-	RDA	GRZ	-	-
8. 8. 46	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Western	Road Fund	19.00	5.00	RDA	Road Fund	-	30,000.00
8. 8. 47	Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Western	Road Fund	-	-	RDA	Road Fund	-	500.00
8. 8. 48	Rehabilitation and Construction of Rural Roads in all Provinces (ZNS)	Rehabilitation	AWP	New	New Procurement-2017	Chisau	All	GRZ			ZNS	GRZ	-	187,500.00
8. 8. 49	Mbesuma - Isoka	Upgrading	Link	On-going	Physically Ongoing	Jonas	Muchinga	GRZ	65.00	2.00	RDA	GRZ	500.00	10,500.58
8. 8. 50	Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela	Rehabilitation	AWP	New	New Procurement-2016	Alice	Northern	Road Fund	-	-	RDA	Road Fund	-	3,000.00
8. 8. 51	Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	259.00	-	RDA	GRZ	-	-
8. 8. 52	Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36)	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	-	-
8. 8. 53	Upgrading of Kapatu Mission(Kandondo) - Nondo road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	72.00	-	RDA	GRZ	-	-
8. 8. 54	Supervision of Kapatu Mission(Kandondo) - Nondo road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	-	-
8. 8. 55	Upgrading of Mununga -Nsama road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	95.00	-	RDA	GRZ	-	-
8. 8. 56	Supervision of Mununga -Nsama road	Upgrading	Link	New	New Procurement-2016	Alice	Northern	GRZ	-	-	RDA	GRZ	-	-
8. 8. 57	Namushakende Nalikwanda Periodic(Holding) maintenance	Rehabilitation	AWP	New	New Procurement-2016	Chisau	Western	GRZ	60.00	-	RDA	GRZ	-	-
8. 8. 58	Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa	Upgrading	AWP	On-going	Physically Ongoing	Alice	Northern	GRZ	171.00	1.00	RDA	GRZ	500.00	3,000.00
8. 8. 59	Kanyonje Bridge in Shikabeta	Bridges	AWP	New	New Procurement-2016	Sundie	Lusaka	GRZ		-	RDA	GRZ	-	2,500.00
8. 8. 60	Upgrading to bituminous standard of selected township roads in Kafue	Upgrading	AWP	New	New Procurement-2016	Sundie	Lusaka	Road Fund	60.00	1.00	RDA	Road Fund	-	2,000.00
8. 8. 61	Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot	Upgrading	Link	On-going	Physically Ongoing	Jonas	Northern	GRZ	-		RDA	GRZ		2,000.00
<b>TOTAL</b>													<b>5,462,163.48</b>	<b>6,629,938.78</b>