

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|----|--|-----------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 1 | Mansa - Luwingu Road | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 2,000.00 |
| 2 | Design Review and Supervision of the Construction/Upgrading of the Mansa-Luwingu (M003) Road (175km) in Luapula and Northern Provinces and 30km of Township Roads in Mansa and Luwingu | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 500.00 |
| 3 | Construction of the Nseluka via Kayambi | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 8,000.00 |
| 4 | Construction of the Makasa Village to Junction D3/D1 to Chtimukulu Chimba Lot 2 | Upgrading | New | Muchinga | CF | CF | TMD | RDA | 8,000.00 |
| 5 | Construction of the Nseluka via Kayambi supervision | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,500.00 |
| 6 | Upgrading of 70km of the Pedicle Road | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 10,000.00 |
| 7 | Upgrading of 70km of the Pedicle Road Supervision | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 1,000.00 |
| 8 | Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km) | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 5,000.00 |
| 9 | Upgrading of the Solwezi to Kipushi Road in North-Western Province (109 Km) | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 1,000.00 |
| 10 | Upgrading of the Solwezi - Kipushi road Supervision | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 200.00 |
| 11 | Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 1 | Upgrading | New | Northern | CF | CF | TMD | RDA | 40,000.00 |

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| 12 | Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 500.00 |
| 13 | Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 50,000.00 |
| 14 | Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 3,000.00 |
| 15 | Upgrading to Bituminous Standard of 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Mwinilunga and Ikelenge in Northwestern Province - Supervision | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 1,500.00 |
| 16 | Kalabo - Sikongo - Angola Border | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 10,000.00 |
| 17 | Kalabo - Sikongo - Angola Border | Upgrading | On-going | Western | BADEA | External | TMD | RDA | 50,000.00 |
| 18 | Kalabo - Sikongo - Angola Border | Upgrading | On-going | Western | Kuwait Fund | External | TMD | RDA | 50,000.00 |
| 19 | Kalabo - Sikongo - Angola Border (Consultancy Services) | Upgrading | On-going | Western | Kuwait Fund | External | TMD | RDA | 15,000.00 |
| 20 | Kalabo - Sikongo - Angola Border | Upgrading | On-going | Western | OFID | External | TMD | RDA | |
| 21 | Kalabo - Sikongo - Angola Border | Upgrading | On-going | Western | Saudi Arabia | External | TMD | RDA | 50,000.00 |
| 22 | Lusaka to Kapiri to Ndola Dual Carriageway | Upgrading | On-going | Lusaka | Exim China | External | TMD | RDA | 600,000.00 |
| 23 | Lusaka to Kapiri to Ndola Dual Carriageway - Supervision | Upgrading | On-going | Lusaka | Exim China | External | TMD | RDA | 10,000.00 |
| 24 | Lusaka to Kapiri to Ndola Dual Carriageway - Supervision | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 10,000.00 |
| 25 | Lusaka to Kapiri to Ndola Dual Carriageway - Compensation and Relocation | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 7,500.00 |
| 26 | Ndola to Kasumbalesa Border (T003), approximately 150 km | Upgrading | On-going | Copperbelt | PPP | PPP | TMD | RDA | 100,000.00 |
| 27 | Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km | Upgrading | On-going | Northwestern | PPP | PPP | TMD | RDA | 54,500.00 |

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| 28 | Upgrading of the Kasomeno to Mwenda | Upgrading | On-going | Luapula | PPP | PPP | TMD | RDA | 50,000.00 |
| 29 | MLG 2018 Budget - Upgrading | Upgrading | On-going | All | Road Fund | Local | UR | MLG | 72,825.98 |
| 30 | MLG 2018 Budget - Maintenance | Maintenance | On-going | All | Road Fund | Local | PFR | MLG | 77,589.87 |
| 31 | Kawambwa - Mushota -Luwingu | Upgrading | On-going | Luapula | Road Fund | Local | TMD | RDA | 8,000.00 |
| 32 | Supervision of Kawambwa - Mushota -Luwingu | Upgrading | On-going | Luapula | Road Fund | Local | TMD | RDA | 1,000.00 |
| 33 | NAPSA Loan Repayment | Debt Service | New | All | Road Fund | Local | n/a | NAPSA | 480,000.00 |
| 34 | Debt Servicing | Debt Service | New | All | GRZ | Local | n/a | Debt | 764.60 |
| 35 | Integrated National Tolling System and Operations | Upgrading | New | All | PPP | PPP | | NRTP | 100,000.00 |
| 36 | Construction of Toll Facilities/Maintenance/Systems/Fixed Assets | Toll Programme | New | All | GRZ | Local | TMD | NRTP | 102,000.00 |
| 37 | Construction and Supervision of selected Conventional Toll Plazas under NAPSA | Toll Programme | New | All | NAPSA | NAPSA | n/a | NRTP | |
| 38 | Toll Plaza Infrastructure Management System and Operations | Toll Programme | New | All | PPP | PPP | TMD | RDA | 100,000.00 |
| 39 | National Tolling Program/Construction & Supervision services for Toll Plazas | Toll Programme | New | All | PPP | PPP | TMD | RDA | 2,000.00 |
| 40 | RTSA 2018 Budget | RTSA | On-going | All | Road Fund | Local | n/a | RTSA | 173,556.74 |
| 41 | Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] | Rehabilitation | On-going | Southern | AfDB | External | TMD | RDA | 80,000.00 |
| 42 | Rehabilitation of Roads in the Kafue Sub-basin [OPRC - Climate Resilience] Design & Supervision | Rehabilitation | On-going | Southern | AfDB | External | TMD | RDA | 10,000.00 |
| 43 | Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1 | Rehabilitation | New | Muchinga | AfDB | External | TMD | RDA | 150,000.00 |

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| 44 | Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde | Rehabilitation | New | Muchinga | AfDB | External | TMD | RDA | 150,000.00 |
| 45 | Consultancy Services - Chinsali Nakonde (Supervision) | Rehabilitation | On-going | Muchinga | AfDB | External | TMD | RDA | 20,000.00 |
| 46 | Institutional Support and Capacity Building (Chinsali - Nakonde Road Project) | Studies & Designs | On-going | All | AfDB | External | TMD | RDA | 15,000.00 |
| 47 | Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde | Rehabilitation | New | Muchinga | GRZ | Local | TMD | RDA | 2,000.00 |
| 48 | Resettlement and Compensation - Chinsali to Nakonde | Compensation | On-going | Muchinga | Road Fund | Local | TMD | RDA | 2,000.00 |
| 49 | Resettlement and Compensation - Kafue to Mazabuka | Compensation | New | Southern | Road Fund | Local | TMD | RDA | 5,000.00 |
| 50 | Rehabilitation of the Serenje to Mpika | Rehabilitation | New | Muchinga | AfDB | External | TMD | RDA | 40,000.00 |
| 51 | Rehabilitation of the Serenje to Mpika - Design Review and Supervision | Rehabilitation | New | Muchinga | AfDB | External | TMD | RDA | 15,000.00 |
| 52 | Compensation for Mpika Urban Roads for associated costs | Compensation | New | Muchinga | GRZ | Local | | RDA | 3,000.00 |
| 53 | Resettlement and Compensation - All Road Projects | Compensation | New | All | Road Fund | Local | TMD | RDA | 2,000.00 |
| 54 | National Feeder Roads Programme | Rehabilitation | New | All | CF | External | PFR | RDA | 60,000.00 |
| 55 | National Feeder Roads Programme (Supervision) | Rehabilitation | New | All | GRZ | Local | PFR | RDA | 2,000.00 |

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| 56 | Feeder Roads Rehabilitation Copperbelt | Rehabilitation | New | Copperbelt | BADEA | External | PFR | RDA | 50,000.00 |
| 57 | Feeder Roads Rehabilitation Copperbelt | Rehabilitation | New | Copperbelt | GRZ | Local | PFR | RDA | 1,500.00 |
| 58 | Feeder Roads Rehabilitation Copperbelt | Rehabilitation | New | Copperbelt | OFID | External | PFR | RDA | |
| 59 | Feeder Roads Rehabilitation Copperbelt (Counterpart Financing) | Rehabilitation | On-going | Copperbelt | GRZ | Local | PFR | RDA | 2,000.00 |
| 60 | Feeder Roads Rehabilitation Copperbelt Detailed Design and supervision | Rehabilitation | On-going | Copperbelt | BADEA | External | PFR | RDA | 10,000.00 |
| 61 | Lusaka - Chirundu Link 4 (Non-Escarpment Section) T002 Rehabilitation - Release of Retention | Rehabilitation | On-going | Lusaka | DBSA | External | TMD | RDA | 20,000.00 |
| 62 | Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province (Lots 1 & 2) | Rehabilitation | On-going | Northern | EIB | External | TMD | RDA | 50,000.00 |
| 63 | Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province | Rehabilitation | On-going | Muchinga | EIB | External | TMD | RDA | 20,000.00 |
| 64 | Technical Assistance to RDA for the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province | Rehabilitation | On-going | Muchinga | EIB/EU | External | TMD | RDA | 10,000.00 |
| 65 | Resettlement and Compensation - Mpika to Chinsali | Compensation | On-going | Muchinga | Road Fund | Local | TMD | RDA | 3,500.00 |
| 66 | Resettlement and Compensation - Serenje to Mpika | Compensation | On-going | Muchinga | Road Fund | Local | TMD | RDA | 1,000.00 |
| 67 | Resettlement and Compensation - Mwami One Stop Border Post | Compensation | New | Eastern | Road Fund | Local | TMD | RDA | 10,000.00 |

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| 68 | Rehabilitation of the Nacala Corridor from Mutenguleni to Mwami Border Lot 3 - Release of Retention | Rehabilitation | On-going | Eastern | EU | External | TMD | RDA | 20,000.00 |
| 69 | Nacala Road Corridor (Phase II) (114.7km) sections 2 and 3 (GRZ Counterpart Funding) | Rehabilitation | On-going | Eastern | GRZ | Local | TMD | RDA | 5,000.00 |
| 70 | Rehabilitation of Roads under L400 - Phase III | Rehabilitation | On-going | Lusaka | Exim China | External | UR | RDA | 70,000.00 |
| 71 | Rehabilitation of Roads under L400 - Phase II | Rehabilitation | On-going | Lusaka | Exim China | External | UR | RDA | 120,000.00 |
| 72 | Supervision Consultant L400 - Phase II & III Project | Rehabilitation | On-going | Lusaka | GRZ | Local | UR | RDA | 3,000.00 |
| 73 | Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway) | Rehabilitation | On-going | Muchinga | Exim China | External | TMD | RDA | 50,000.00 |
| 74 | Design, Construction and Supervision of the Mpika Urban road project (7.5km dual carriageway) Counterpart funding from GRZ for associated costs | Rehabilitation | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 75 | Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build | Rehabilitation | New | Copperbelt | Exim China | External | UR | RDA | 200,000.00 |
| 76 | Rehabilitation of 400km of Copperbelt Urban Roads - Design & Build - Supervision (Lots 1, 2 & 3) | Rehabilitation | New | Copperbelt | GRZ | Local | UR | RDA | 7,500.00 |
| 77 | Engineering Design, Rehabilitation, Upgrading and Construction of Approximately 152km of Selected Township Roads in Kitwe, Chingola and Mufulira in the Copperbelt Province - Lot 1 | Rehabilitation | New | Copperbelt | Exim China | External | UR | RDA | 100,000.00 |

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| 78 | EngineeringDesign, Rehabilitation, Upgrading and Construction of Approximately 154km of Selected Township Roads in Ndola, Kalulushi, Chambeshi and Luanshya in the Copperbelt Province - Lot 2 | Rehabilitation | New | Copperbelt | Exim China | External | UR | RDA | 100,000.00 |
| 79 | Pave Zambia 2000 | Rehabilitation | On-going | All | GRZ | Local | Unclassified | RDA | 15,000.00 |
| 80 | Pave Zambia Operations/Emoluments | Rehabilitation | On-going | All | GRZ | Local | n/a | RDA | 5,000.00 |
| 81 | Maintenance of Pave Zambia Equipment | Maintenance | On-going | All | Road Fund | Local | Unclassified | RDA | 2,000.00 |
| 82 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works | Rehabilitation | On-going | Eastern/Central | IDA | External | PFR | RDA | 200,000.00 |
| 83 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works | Rehabilitation | New | Western | GRZ | Local | PFR | RDA | 20,000.00 |
| 84 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Supervision | Rehabilitation | New | All | GRZ | Local | PFR | RDA | 2,000.00 |
| 85 | Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Unpaved) | Rehabilitation | New | All | GRZ | Local | PFR | RDA | 1,000.00 |
| 86 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Establishment of Project Office and Vehicles | Rehabilitation | On-going | All | IDA | External | PFR | RDA | 300.00 |
| 87 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Purchase of Specialized Vehicles and Equipment for Road Condition Surveys (Paved and Unpaved) | Rehabilitation | New | All | IDA | External | n/a | RDA | 2,800.00 |
| 88 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Relocation of Affected Persons | Rehabilitation | New | All | GRZ | Local | PFR | RDA | 2,000.00 |

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| 89 | Improved Rural Connectivity Project OPRC Country Wide Roll Out - Road Maintenance Strategy - Study | Rehabilitation | New | All | IDA | External | PFR | RDA | 3,000.00 |
| 90 | Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision | Rehabilitation | New | All | IDA | External | PFR | RDA | 20,000.00 |
| 91 | Upgrading of the T4 to Minga Road | Upgrading | New | Eastern | GRZ | Local | TMD | RDA | 1,000.00 |
| 92 | Tateyoyo - Katunda/Lukulu junction | Rehabilitation | On-going | Western | Road Fund | Local | TMD | RDA | 200.00 |
| 93 | Tateyoyo to Katunda Supervision | Rehabilitation | On-going | Western | Road Fund | Local | TMD | RDA | 100.00 |
| 94 | Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu | Maintenance | On-going | Southern | KFW | External | PFR | RDA | 24,000.00 |
| 95 | Periodic Maintenance of the M11 - Ngabo - Ichila - Musemu - Supervision | Maintenance | On-going | Southern | KFW | External | PFR | RDA | 3,000.00 |
| 96 | Emergencies/Force/Framework Contracts | Maintenance | On-going | All | Road Fund | Local | All | RDA | 15,000.00 |
| 97 | Construction of Lilayi Roads Project | Upgrading | On-going | Lusaka | GRZ | Local | All | RDA | 2,000.00 |
| 98 | Livingstone - Sesheke Road Lot 1 | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 3,000.00 |
| 99 | Livingstone - Sesheke Road (km 65 to km 162) Lot 2 | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 7,000.00 |
| 100 | Supervision Livingstone - Sesheke Road Lot 1+2 | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 2,000.00 |
| 101 | Solwezi - Kisasa Lot 1 | Maintenance | On-going | Northwestern | Road Fund | Local | TMD | RDA | 2,000.00 |

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| 102 | Kisasa - Mwinilunga Lot 2 | Maintenance | On-going | Northwestern | Road Fund | Local | TMD | RDA | 5,000.00 |
| 103 | Solwezi - Mwinilunga - Supervison | Maintenance | On-going | Northwestern | Road Fund | Local | TMD | RDA | 2,000.00 |
| 104 | Periodic Maintenance of Kabwe-Kapiri Mposhi Road (Incompleted works) - Retention | Maintenance | On-going | Central | Road Fund | Local | TMD | RDA | 2,000.00 |
| 105 | Periodic Maintenance of theVyamba Chinakila | Maintenance | On-going | Northern | Road Fund | Local | TMD | RDA | 1,500.00 |
| 106 | Periodic Maintenance of Mutanda - Kasempa (M8/D181) road (30km) Lot 1 | Maintenance | On-going | Northwestern | Road Fund | Local | TMD | RDA | 5,000.00 |
| 107 | Routine Maintenance-All Provinces | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 40,949.39 |
| 108 | Road Marking & Signs and Road Safety Interventions | Maintenance | On-going | All | Road Fund | Local | TMD | RDA | 1,500.00 |
| 109 | Cycle Maintenance Tools for Regional Managers | Maintenance | On-going | All | Road Fund | Local | Unclassified | RDA | 2,000.00 |
| 110 | Maintenance of National Park Roads | Maintenance | New | All | Road Fund | Local | Unclassified | RDA | 5,000.00 |
| 111 | Linda turnoff to Kafue Estates (D162) Road | Maintenance | On-going | Lusaka | Road Fund | Local | TMD | RDA | 1,000.00 |
| 112 | Kasama-Chambeshi Lot 2 | Maintenance | On-going | Muchinga | Road Fund | Local | TMD | RDA | 5,000.00 |
| 113 | Chambeshi - Mpika Lot 1 | Maintenance | On-going | Muchinga | Road Fund | Local | TMD | RDA | 8,000.00 |
| 114 | Kasama Mpika - Supervision [Lot 1+2] | Maintenance | On-going | Northern | Road Fund | Local | TMD | RDA | 2,000.00 |

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| 115 | Technical Assistant for the Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side | Upgrading | On-going | Muchinga | AfDB | External | n/a | RDA | 1,500.00 |
| 116 | Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Works | Upgrading | New | Muchinga | AfDB | External | n/a | RDA | 20,000.00 |
| 117 | Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Works | Upgrading | New | Muchinga | GRZ | Local | n/a | RDA | 15,000.00 |
| 118 | Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision | Upgrading | On-going | Muchinga | AfDB | External | n/a | RDA | 3,000.00 |
| 119 | Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side - Supervision | Upgrading | On-going | Muchinga | GRZ | Local | n/a | RDA | 1,000.00 |
| 120 | Construction of the One Stop Border Post facility between Mwami on the Zambian side and Mchinji on the Malawian side | Upgrading | On-going | Muchinga | AfDB | External | Others | RDA | 40,000.00 |
| 121 | Construction of the Mwami Weighbridge | Axle Load Control | New | Muchinga | GRZ | Local | n/a | RDA | 2,000.00 |
| 122 | Supervision Construction of the Mwami Weighbridge | Axle Load Control | New | Muchinga | GRZ | Local | n/a | RDA | 500.00 |
| 123 | Rehabilitation of the Mpika Weighbridge | Axle Load Control | New | Muchinga | GRZ | Local | n/a | RDA | 1,500.00 |
| 124 | T2 to Siavonga (M15) Road | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 2,000.00 |
| 125 | T2 to Siavonga (M15) Road Design and Supervision | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 1,000.00 |
| 126 | Access Road and Landing Bay at Lukulu Pontoon | Upgrading | On-going | Western | GRZ | Local | n/a | RDA | 2,000.00 |

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| 127 | Kabwe/Kapiri Mposhi Urban Roads | Rehabilitation | On-going | Central | GRZ | Local | UR | RDA | 5,000.00 |
| 128 | Kabwe/Kapiri Mposhi Urban Roads - Supervision | Rehabilitation | On-going | Central | GRZ | Local | UR | RDA | 1,000.00 |
| 129 | Construction for the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province | Bridges | On-going | Central | GRZ | Local | Bridges | RDA | 4,000.00 |
| 130 | Design Review and Construction Supervision of the Lunsemfwa and Chipaba Bridges in lower Lunsemfwa in Central Province | Bridges | New | Central | GRZ | Local | Bridges | RDA | 1,000.00 |
| 131 | Construction of Mbesha bridge | Bridges | On-going | Northern | GRZ | Local | Bridges | RDA | 3,000.00 |
| 132 | Design and Supervision of Mbesha bridge | Bridges | New | Northern | GRZ | Local | Bridges | RDA | 1,500.00 |
| 133 | Kazungula Bridge Construction - Package 1 | Bridges | On-going | Southern | GRZ | Local | Bridges | RDA | 250,000.00 |
| 134 | Kazungula Bridge Construction - Package 3 | Bridges | On-going | Southern | AfDB | External | Bridges | RDA | 100,000.00 |
| 135 | Kazungula Bridge Construction Supervision | Bridges | On-going | Southern | JICA | External | Bridges | RDA | 6,000.00 |
| 136 | Kazungula Bridge - Bilateral Meetings | Bridges | On-going | Southern | Road Fund | Local | Bridges | RDA | 1,000.00 |
| 137 | Kazungula Bridge - Project Office Costs | Bridges | On-going | Southern | GRZ | Local | Bridges | RDA | 1,500.00 |
| 138 | Acrow Bridges - Construction | Bridges | On-going | All | Exim USA | External | Bridges | RDA | 80,000.00 |

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| 139 | Acrow Bridges - Construction | Bridges | New | All | GRZ | Local | Bridges | RDA | 15,000.00 |
| 140 | Acrow Bridges - Construction Supervision | Bridges | New | All | GRZ | Local | Bridges | RDA | 2,000.00 |
| 141 | Purchase of (No. 1) speed boats and (No. 1) Surveillance Drones for Bridge Management | Bridges | On-going | All | GRZ | Local | Bridges | RDA | 1,500.00 |
| 142 | Bridge Development Programme - Matiere Bridges Project | Bridges | On-going | All | GRZ | Local | Bridges | RDA | 1,000.00 |
| 143 | Kafue Hooke bridge Repair/construction | Bridges | On-going | Western | GRZ | Local | Bridges | RDA | 20,000.00 |
| 144 | Kafue Hooke Bridge Supervision | Bridges | On-going | Western | GRZ | Local | Bridges | RDA | 1,000.00 |
| 145 | Construction of Kampemba/Luangwa Bridges on Chama - Matumbo Road | Bridges | On-going | Muchinga | GRZ | Local | Bridges | RDA | 5,000.00 |
| 146 | Kampemba/Luangwa Bridges on Chama - Matumbo Road - Supervision | Bridges | On-going | Muchinga | Road Fund | Local | Bridges | RDA | 1,000.00 |
| 147 | Detailed Designs for the Ngabwe Bridge across the Kafue River on D817 | Bridges | On-going | Central | GRZ | Local | Bridges | RDA | 1,000.00 |
| 148 | Feira Bridge into Zimbabwe and Mozambique - Bilateral Meetings | Bridges | On-going | Lusaka | GRZ | Local | Bridges | RDA | 200.00 |
| 149 | Construction of Mumbi Mfumu Bridge | Bridges | On-going | Northern | GRZ | Local | Bridges | RDA | 3,000.00 |
| 150 | JICA Capacity Building Project for Bridge Repair (Pilot Projects) | Bridges | New | Northern | GRZ | Local | Bridges | RDA | 5,000.00 |

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| 151 | Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Luapula Province | Bridges | On-going | Luapula | GRZ | Local | Bridges | RDA | 2,000.00 |
| 152 | Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in Northern Province | Bridges | On-going | Northern | GRZ | Local | Bridges | RDA | 2,000.00 |
| 153 | Consultancy services for the design of the sub-structures for the prefabricated steel acrow panel bridges in N/Western Province | Bridges | On-going | Northwestern | GRZ | Local | Bridges | RDA | 1,000.00 |
| 154 | Updating of the Bridge Inventory (BMS) | Bridges | On-going | All | Road Fund | Local | Bridges | RDA | 1,000.00 |
| 155 | Bridge Inspection and Condition Survey Verification Exercise | Bridges | On-going | All | Road Fund | Local | Bridges | RDA | 200.00 |
| 156 | Capacity Rating of Selected Bridges | Bridges | New | All | Road Fund | Local | Bridges | RDA | 2,000.00 |
| 157 | Construction of Lwela River Bridge (30m) and Installation of 2 (2x1200 dia Pipe Culverts) | Bridges | New | Northern | Road Fund | Local | Bridges | RDA | 2,000.00 |
| 158 | Lwela River Bridge (30m) Design & Supervision | Bridges | On-going | Northern | Road Fund | Local | Bridges | RDA | 1,000.00 |
| 159 | Construction of a weighbridge in Chongwe in Lusaka province | Axle Load Control | On-going | Eastern | GRZ | Local | TMD | RDA | 3,000.00 |
| 160 | Design and supervision of construction of a weighbridge in Chongwe | Axle Load Control | On-going | Eastern | GRZ | Local | TMD | RDA | 1,000.00 |
| 161 | Mumbwa Weighbridge Construction M009 Junct. (GRZ) Works | Axle Load Control | On-going | Central | GRZ | Local | TMD | RDA | 2,000.00 |
| 162 | Mumbwa Weighbridge Construction M009 Junct. (GRZ) Supervision | Axle Load Control | On-going | Central | GRZ | Local | TMD | RDA | 1,000.00 |
| 163 | Weigh Bridge Rehabilitation (Solwezi Weighbridge - Phase 2) | Axle Load Control | On-going | Northwestern | GRZ | Local | TMD | RDA | 3,000.00 |
| 164 | Axle Load Control Programme - Operations | Axle Load Control | On-going | All | GRZ | Local | TMD | RDA | 4,500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-------------------|----------|------------|-------------------|--------------|------------|--------|-------------------------------|
| 165 | Axle Load Software and Hardware Enhancement | Axle Load Control | On-going | All | GRZ | Local | TMD | RDA | 200.00 |
| 166 | Weighbridge Road Signs | Axle Load Control | On-going | All | Road Fund | Local | TMD | RDA | 200.00 |
| 167 | Construction of Weighbridge in Copperbelt Province - Chililabombwe | Axle Load Control | On-going | Copperbelt | GRZ | Local | TMD | RDA | 2,000.00 |
| 168 | Design & Supervision of Weighbridge in Copperbelt Province - Chililabombwe | Axle Load Control | On-going | Copperbelt | GRZ | Local | TMD | RDA | 1,000.00 |
| 169 | EIA cost on various Projects | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 2,000.00 |
| 170 | Feasibility Study on Economic Viability of Operating Weighbridges in Zambia (PPP) and identification of suitable locations for Weighbridge Construction on the Core Road Network in Zambia | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 171 | Design and Tender Document Preparations for Road Safety Engineering Measures on various roads | Studies & Designs | On-going | All | GRZ | Local | TMD | RDA | 1,000.00 |
| 172 | Engineering Designs and Construction Supervision for the establishment of the Construction Materials Centre (CMC) | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 173 | Consultancy Services for the Development of Road Access Management guidelines | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |
| 174 | Road Reserve Management - Sensitization campaigns | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |
| 175 | Road Reserve Management - Surveying and Preparation of Survey Diagrams for Road Reserves on all Road Network Phase I | Studies & Designs | On-going | All | GRZ | Local | All | RDA | 1,500.00 |
| 176 | Detailed Designs & Tender Documents for Rehabilitation of Kafue - Mazabuka Road | Studies & Designs | On-going | Southern | GRZ | Local | TMD | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-------------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 177 | Construction of a Bridge across the Zambezi River connecting the East and West Banks in North Western Province | Bridges | New | Northwestern | GRZ | Local | TMD | RDA | 1,000.00 |
| 178 | Detailed Designs & Tender Documents for Mufuchani (Riverside Kitwe) to M4 Road | Studies & Designs | On-going | Copperbelt | GRZ | Local | TMD | RDA | 500.00 |
| 179 | Research & Development (Includes Maintenance and Caliberation of Research Equipment) | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 2,000.00 |
| 180 | Development of geometric design standards for urban and rural roads (low volume roads) in Zambia | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 1,500.00 |
| 181 | Technical Evaluation on the Performance of Pavements on Selected Roads in Zambia | Studies & Designs | On-going | All | GRZ | Local | TMD | RDA | 1,000.00 |
| 182 | Scoping Study for Zambia Tractor Technology Demonstration for rural road maintenance | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |
| 183 | Establishment of Pilot Tractor Technology Demonstration- Training Unit (DTU) to implement tractor-based road maintenance approaches in Zambia | Studies & Designs | New | All | GRZ | Local | n/a | RDA | 500.00 |
| 184 | Field Investigations into the use DCP Design Method and the use emulsion for construction of low volume sealed roads in Zambia | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 200.00 |
| 185 | Geotechnical and environmental investigation for the identification of construction material sources for trunk, main and district roads in zambia Lots 1,2&3 | Studies & Designs | On-going | All | GRZ | Local | | RDA | 1,500.00 |
| 186 | Development of laboratory testing procedures of materials | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |
| 187 | Development of materials field investigation manual | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-------------------|----------|------------|-------------------|--------------|------------|--------|-------------------------------|
| 188 | Facilitation of trials for new products and innovation | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 189 | Establishment of linkages with research institutions, Conferences and workshops | Studies & Designs | On-going | All | GRZ | Local | n/a | RDA | 500.00 |
| 190 | Development of Materials Databank and Materials Investigations - Enhancements | Studies & Designs | On-going | All | GRZ | Local | TMD | RDA | 500.00 |
| 191 | Study And Production of a Model for Unit Cost Estimation In The Construction of Roads | Studies & Designs | On-going | All | GRZ | Local | TMD | RDA | 500.00 |
| 192 | Detailed Designs & Tender Documents for D201 T3/Targe Augan - Kapiri Mposhi Road(Old Congo road) Link Zambia | Studies & Designs | On-going | Copperbelt | GRZ | Local | TMD | RDA | 1,000.00 |
| 193 | Feasibility Study for the Construction of the Chanida One Stop Border using the PPP Model. | Studies & Designs | On-going | Eastern | GRZ | Local | TMD | RDA | 1,000.00 |
| 194 | Feasibility study and Detailed Design for the Samfya to Twingi via Mpanta | Studies & Designs | On-going | Luapula | GRZ | Local | n/a | RDA | 1,000.00 |
| 195 | Capacity Building under the Improved Rural Connectivity Project | Studies & Designs | On-going | All | IDA | External | PFR | RDA | 15,000.00 |
| 196 | Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region I | Studies & Designs | On-going | All | IDA | External | TMD | RDA | |
| 197 | Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region II | Studies & Designs | On-going | All | IDA | External | TMD | RDA | |
| 198 | Consulting Services for the Design and Preparation of Bidding Documents for a Countrywide Rollout of the Output and Performance Based Road Contracts-OPRC Region III | Studies & Designs | On-going | All | IDA | External | TMD | RDA | |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|---------------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 199 | Developing Climate Resilient Infrastructure Standards & Codes | Studies & Designs | On-going | All | NDF | External | TMD | RDA | 3,000.00 |
| 200 | Reclassification Study Completion | Studies & Designs | On-going | All | Road Fund | Local | All | RDA | 1,500.00 |
| 201 | Consultancy Services for Detailed Engineering Designs and Preparation of Tender Documents for the Construction/ or Expansion of 4 No. One-lane Bridges along Road M008 and D293 | Studies & Designs | On-going | Northwestern | Road Fund | Local | TMD | RDA | 1,000.00 |
| 202 | Development of Standard Guidelines and Specifications for the Design and Construction of Concrete Pavements | Studies & Designs | On-going | All | Road Fund | Local | n/a | RDA | 1,500.00 |
| 203 | HMS - System Enhancements | Studies & Designs | On-going | All | IDA | External | n/a | RDA | 2,000.00 |
| 204 | Update of the VOCs Module including Traffic data on the HDM-IV | Studies & Designs | On-going | All | Road Fund | Local | n/a | RDA | 1,500.00 |
| 205 | Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation | Studies & Designs | On-going | All | Road Fund | Local | All | RDA | 3,000.00 |
| 206 | Redevelopment of RDA Strategic Plan | Capital Expenditure | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 207 | Small & Medium Contractor Capacity Building through NCC | Capital Expenditure | On-going | Lusaka | Road Fund | Local | n/a | NCC | 2,024.83 |
| 208 | Co-ordination MTC | Capital Expenditure | On-going | Lusaka | Road Fund | Local | n/a | MTC | 1,157.00 |
| 209 | Co-ordination MHID | Capital Expenditure | On-going | Lusaka | Road Fund | Local | n/a | MHID | 1,157.04 |
| 210 | RDA Institutional Capacity Building | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|----------------------------------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 211 | Capacity Building and Field Verification for Planning Engineers | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 1,000.00 |
| 212 | NRFA Tolling Operations | Toll Programme | On-going | All | Road Fund | Local | n/a | NRFA | 110,446.93 |
| 213 | RDA Capital Expenditure ICT Capex Upgrading of LAN and Telephone Systems in regions PMS Enhancement Software development & ZAMTEL MPLS/Upgrading of backup system and DR for RDA Storage System | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 1,000.00 |
| 214 | Construction RDA HQ New Building - Design Review and Construction Supervision | Capital Expenditure | On-going | All | Exim China | External | n/a | RDA | 2,000.00 |
| 215 | Acquisition of title deeds for quarries and RDA properties | Capital Expenditure | On-going | All | Road Fund | Local | PFR | RDA | 1,000.00 |
| 216 | Integrity Committee Costs | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 500.00 |
| 217 | ASANRA activities including Subscription Costs | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 1,000.00 |
| 218 | RDA Social Corporate Responsibility | Capital Expenditure | On-going | All | Road Fund | Local | n/a | RDA | 500.00 |
| 219 | Legal Services | Legal | New | All | GRZ | Local | n/a | RDA | 200.00 |
| 220 | Project Termination Costs | Legal | On-going | All | Road Fund | Local | n/a | RDA | 12,000.00 |
| 221 | RDA PROJECT OPERATIONS | Project Monitoring & Supervision | On-going | All | Road Fund | Local | All | RDA | 5,000.00 |
| 222 | RDA Publicity & Sensitization | Publicity | On-going | All | Road Fund | Local | n/a | RDA | 1,500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|----------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 223 | Rehabilitation of the Batoka to Maamba Road - D775 | Rehabilitation | On-going | Southern | CF | CF | TMD | RDA | 50,000.00 |
| 224 | Rehabilitation of the Batoka to Maamba Road Supervision | Rehabilitation | On-going | Southern | CF | CF | TMD | RDA | 9,000.00 |
| 225 | Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province. | Upgrading | On-going | Northern | Exim China | External | TMD | RDA | 55,000.00 |
| 226 | Upgrading of 122km of Kawambwa Mporokoso (D019) Road in Luapula and Northern Province - Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 2,000.00 |
| 227 | Supervision Contract -Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km) | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 1,500.00 |
| 228 | Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1 | Upgrading | On-going | Copperbelt | CF | CF | TMD | RDA | 45,000.00 |
| 229 | Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2 | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 45,000.00 |
| 230 | Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 1 | Upgrading | On-going | Copperbelt | GRZ | Local | TMD | RDA | 500.00 |
| 231 | Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) Road in Copperbelt and North-Western Province Lot 2 | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 500.00 |
| 232 | Upgrading of 124km of the Lufwanyama to Kankolonkolo (M18) - Supervision | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 200.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-----------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 233 | Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) 190km | Upgrading | On-going | Western | CF | CF | TMD | RDA | 10,000.00 |
| 234 | Upgrading of D319 Kalabo -Kalongola- Sitoti to Matebele road(Link Zambia) - Supervision | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 500.00 |
| 235 | Upgrading to Bituminous Standard of 235km of T005 Road from Manyinga to Mwinilunga and 5 km Urban Roads in Manyinga in Northwestern Province | Upgrading | On-going | Northwestern | Exim China | External | TMD | RDA | 40,000.00 |
| 236 | Upgrading to Bituminous Standard od 235km of T005 Road from Manyinga to Mwinilunga Including 6km of Urban roads in Northwestern Province - Supervision | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 500.00 |
| 237 | Mpika - Nabwalya - Lot 1 (Link Zambia) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 238 | Nabwalya - Mfuwe - Lot 2 (Link Zambia) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 239 | Mpika Nabwalya Mfuwe - Supervision Lot 1+2 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 500.00 |
| 240 | Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 | Upgrading | On-going | Eastern | GRZ | Local | TMD | RDA | 2,500.00 |
| 241 | Upgrading of the Chipata to Chadiza to Katete Vubwi Road including Chipata to Feni Roads and T006 Design & Supervision | Upgrading | On-going | Eastern | GRZ | Local | TMD | RDA | 1,000.00 |
| 242 | Lot 2: Katoba to Chiawa | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 2,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|-----------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 243 | Lot 2: Katoba to Chiawa | Upgrading | On-going | Lusaka | CF | CF | TMD | RDA | 15,000.00 |
| 244 | Katoba to Chiawa Design & Supervision | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 1,000.00 |
| 245 | Petauke to Chilongozi | Upgrading | New | Eastern | CF | CF | TMD | RDA | 30,000.00 |
| 246 | Petauke to Chilongozi - Supervision | Upgrading | New | Eastern | CF | CF | TMD | RDA | 5,000.00 |
| 247 | Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads | Upgrading | New | Eastern | CF | CF | TMD | RDA | 10,000.00 |
| 248 | Upgrading of the Katete to Chipata via Msoro (D598/U23/D123) Roads - Supervision | Upgrading | New | Eastern | CF | CF | TMD | RDA | 2,000.00 |
| 249 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1 | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 10,000.00 |
| 250 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 1 | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 2,000.00 |
| 251 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 2 | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 19,000.00 |
| 252 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province Lot 3 | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 25,000.00 |
| 253 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 5,000.00 |
| 254 | Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) - Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 500.00 |
| 255 | Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot1 | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-----------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 256 | Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot2 | Upgrading | On-going | Western | CF | CF | TMD | RDA | 10,000.00 |
| 257 | Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province Lot3 | Upgrading | On-going | Western | CF | CF | TMD | RDA | 10,000.00 |
| 258 | Upgrading of 270km of Katunda (M9 Junction)-Lukulu-Watopa in Western Province - Supervision | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 500.00 |
| 259 | Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 2 | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 40,000.00 |
| 260 | Upgrading of the Luwingu to Chilubi Island (D043, RD044 and RD 045) Roads in Northern Province Lot 3 | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 45,000.00 |
| 261 | Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000) | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 40,000.00 |
| 262 | Upgrading of Mbala to the Kasaba Bay Road Lot 1 (Km 0+000 to 62+000) | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 2,000.00 |
| 263 | Upgrading of the Mbala to Kasaba Bay Road Supervision | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 5,000.00 |
| 264 | Upgrading of the Mbala to Kasaba Bay Road Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 1,000.00 |
| 265 | Upgrading of Kasempa to Mumbwa (266km) | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 15,000.00 |
| 266 | Upgrading of Kasempa to Mumbwa Design Review and Supervision | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 2,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|-----------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 267 | Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province | Upgrading | On-going | Northwestern | CF | CF | TMD | RDA | 8,000.00 |
| 268 | Upgrading to Bituminous Standard od 100km of T5 Road from Mwinilunga to Jimbe Including 6km of Urban roads in Northwestern Province - (Counterpart Financing) | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | |
| 269 | Upgrading of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3] | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 10,000.00 |
| 270 | Supervision of Lunte Zachriah Chand (D39) road and Mukunsa Kaputa (D36) road [Lot 1,2 & 3] | Upgrading | On-going | Northern | CF | CF | TMD | RDA | 1,000.00 |
| 271 | Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA | Upgrading | On-going | Luapula | CF | CF | TMD | RDA | 5,000.00 |
| 272 | Supervision of the Upgrading to Bitumionus standard 80km of Kasanka - Milenge LINK ZAMBIA | Upgrading | On-going | Luapula | CF | CF | TMD | RDA | 2,000.00 |
| 273 | Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1 | Upgrading | On-going | Copperbelt | CF | CF | TMD | RDA | 20,000.00 |
| 274 | Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 2 | Upgrading | On-going | Copperbelt | CF | CF | TMD | RDA | 20,000.00 |
| 275 | Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Supervision | Upgrading | On-going | Copperbelt | CF | CF | TMD | RDA | 10,000.00 |
| 276 | Upgrading of 128.9km of the Mpongwe Machiya Road (D468) to D817 Junction Roads in Copperbelt and Central Province Lot 1 | Upgrading | On-going | Copperbelt | GRZ | Local | TMD | RDA | 500.00 |
| 277 | Upgrading and Realignment to bitumous standard of Safwa to Mulilansolo from Km00 to Km94 in Muchinga Province of zambia - Lot 1 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 5,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-----------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 278 | Upgrading and Realignment to bituminous standard of Safwa to Mulilansolo from Km94 to Km194 in Muchinga province of zambia - Lot 2 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 5,000.00 |
| 279 | Supervision of the Upgrading and Realignment to bituminous standard of Safwa to Mulilansolo - Lot 1 and Lot 2 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 280 | Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 7,500.00 |
| 281 | Nchelenge, Chienge, Kaputa, Lunchinda - Lot 1 Supervision | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 1,000.00 |
| 282 | Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 7,500.00 |
| 283 | Nchelenge, Chienge, Kaputa, Lunchinda - Lot 2 Supervision | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 1,000.00 |
| 284 | Upgrading of the Mansa to Matanda Road including Security Road | Upgrading | New | Luapula | CF | CF | TMD | RDA | 40,000.00 |
| 285 | Upgrading of the Mansa to Matanda Road including Security Road | Upgrading | New | Luapula | GRZ | Local | TMD | RDA | 500.00 |
| 286 | Upgrading of the Mansa to Matanda Road including Security Road- Supervision | Upgrading | New | Luapula | CF | CF | TMD | RDA | 5,000.00 |
| 287 | Upgrading of the Mansa to Matanda Road including Security Road- Supervision | Upgrading | New | Luapula | GRZ | Local | TMD | RDA | 500.00 |
| 288 | Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) | Upgrading | On-going | Luapula | CF | CF | TMD | RDA | 50,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|-------------------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 289 | Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision | Upgrading | On-going | Luapula | CF | CF | TMD | RDA | 5,000.00 |
| 290 | Upgrading of the Kawambwa - Kala - Marine Barracks - Mulwe road (204Km) - Supervision | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 500.00 |
| 291 | Samfya Via Lubwe - Kasaba Lot 1 | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 2,500.00 |
| 292 | Kasaba to Luwingu via Chungu Lot 2 | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 2,500.00 |
| 293 | Samfya to Luwingu - Supervision | Upgrading | On-going | Luapula | GRZ | Local | TMD | RDA | 300.00 |
| 294 | Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads | Rehabilitation | On-going | Western | GRZ | Local | TMD | RDA | 5,000.00 |
| 295 | Rehabilitation and upgrading of D315 Mongu Limulunga and Mouyo roads - Supervision | Rehabilitation | On-going | Western | GRZ | Local | TMD | RDA | 1,000.00 |
| 296 | Mbesuma Bridge Construction | Bridges | On-going | Muchinga | GRZ | Local | Bridges | RDA | 5,000.00 |
| 297 | Supervision Mbesuma Bridge | Bridges | On-going | Muchinga | GRZ | Local | Bridges | RDA | 2,000.00 |
| 298 | Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) | Upgrading | On-going | Central | UK Export | CF | TMD | RDA | 45,000.00 |
| 299 | Upgrading of the Kabwe to Picadily Circus (D200/D207/D214) Roads including the Mpula to Masansa Road(306Km) - Supervision | Upgrading | On-going | Central | UK Export | CF | TMD | RDA | 10,000.00 |
| 300 | Construction of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2 | Upgrading | On-going | Lusaka | CF | CF | TMD | RDA | 45,000.00 |
| 301 | Construction Supervision of the Kafue and Lusaka Bypass from Mazabuka to RD556/RD555 to M009 to M20 to T2 | Upgrading | New | Lusaka | CF | CF | TMD | RDA | 6,000.00 |
| 302 | Feasibility & Detailed Designs & Tender Documents for the Upgrade to bituminous standard of the Chisekesi - Munyumbwe - Chipepo Road | Studies & Designs | New | Southern | GRZ | Local | n/a | RDA | 1,000.00 |
| 303 | Kafue - Mazabuka - Holding Maintenance Works | Maintenance | On-going | Southern | GRZ | Local | TMD | RDA | 1,000.00 |
| 304 | Feasibility & Detailed Designs & Tender Documents for the Kafue - Mazabuka and Mazabuka Bypass Roads including Supervision of the Holding Maintenance Works | Studies & Designs | New | Southern | GRZ | Local | n/a | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|-------------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 305 | ZNS/RDA/NRFA MOU Feeder Roads Programme | Rehabilitation | New | All | GRZ | Local | PFR | RDA | 5,000.00 |
| 306 | Monze turnoff to Lochinvar Gate | Rehabilitation | New | Southern | GRZ | Local | PFR | RDA | 1,500.00 |
| 307 | Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 1 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,000.00 |
| 308 | Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 2 including the Mbesuma to Isoka Road | Upgrading | On-going | Muchinga | CF | CF | TMD | RDA | 35,000.00 |
| 309 | Upgrading of the Nakonde-Kanyala -Sansamwenje Road - Lot 1 - Supervision | Upgrading | New | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 310 | The Upgrading To Bituminous Standard Of Approximately 76km Of Urban Roads In New Chinsali Town In Muchinga Province - Lot 2 | Upgrading | New | Muchinga | CF | CF | TMD | RDA | 8,000.00 |
| 311 | Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province | Rehabilitation | New | Copperbelt | GRZ | Local | TMD | RDA | 2,000.00 |
| 312 | Design Review & Supervision of Rehabilitation of approx.80km of Ndola Mufulira Mokambo (M4/M5) Road on the Copperbelt Province | Rehabilitation | New | Copperbelt | GRZ | Local | TMD | RDA | 500.00 |
| 313 | Spot Improvement of M9,Km142+000 from Lusaka to Km277+000 | Maintenance | New | Central | Road Fund | Local | TMD | RDA | 2,000.00 |
| 314 | Detailed Design of Mwase-Lundazi-Chitungulu & Mwanya-Chikomeni Road | Studies & Designs | New | Eastern | GRZ | Local | n/a | RDA | 500.00 |
| 315 | Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe | Studies & Designs | New | Eastern | GRZ | Local | n/a | RDA | 500.00 |
| 316 | Design Review and supervision of Weigh bridge at Katete/Chanida junction. | Axle Load Control | New | Eastern | GRZ | Local | n/a | RDA | 500.00 |
| 317 | Construction Katete/Chanida Weigh Bridge | Axle Load Control | New | Eastern | GRZ | Local | n/a | RDA | 2,000.00 |
| 318 | Detailed Designs, Tender Documents preparation & Construction supervision for the Construction of Lundazi Weighbridge in Eastern Province | Axle Load Control | New | Eastern | GRZ | Local | n/a | RDA | 500.00 |
| 319 | Construction of Chipata Dry Port | Upgrading | New | Eastern | EIB | External | n/a | RDA | 40,000.00 |
| 320 | Feasibility and Design of Construction of Chipata by-pass (12km) | Studies & Designs | New | Eastern | GRZ | Local | n/a | RDA | 1,500.00 |
| 321 | Construction of a weighbridge at Mutanda in North-Western Province | Axle Load Control | New | Northwestern | GRZ | Local | n/a | RDA | 2,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-------------------|--------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 322 | Design Review and supervision of Weigh bridge at Mutanda (M8/T5) junction. | Axle Load Control | New | Northwestern | GRZ | Local | n/a | RDA | 500.00 |
| 323 | Spot Improvement of Kasempa turnoff - Mufumbwe (M8) road | Maintenance | New | Northwestern | Road Fund | Local | TMD | RDA | 2,000.00 |
| 324 | Consultancy Services for Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District | Bridges | New | Northwestern | GRZ | Local | Bridges | RDA | 1,500.00 |
| 325 | Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd | Upgrading | New | Lusaka | GRZ | Local | TMD | RDA | 1,000.00 |
| 326 | Construction / Upgrading of 10km of Luangwa Township Roads to Bituminous Standard & Construction of 3 Bridges on D145 Luangwa-Feira Rd - Supervision | Upgrading | New | Lusaka | GRZ | Local | Bridges | RDA | 1,000.00 |
| 327 | Construction to Dual Carriageway of the Chilanga to Chirundu 118KM | Upgrading | New | Lusaka | PPP | PPP | TMD | RDA | 100,000.00 |
| 328 | Construction to Dual Carriageway of the Chilanga to Chirundu 118KM - Design Review and Supervision | Upgrading | New | Lusaka | PPP | PPP | TMD | RDA | 15,000.00 |
| 329 | Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge | Upgrading | New | Lusaka | CF | CF | TMD | RDA | 45,000.00 |
| 330 | Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision | Upgrading | New | Lusaka | CF | CF | TMD | RDA | 15,000.00 |
| 331 | Construction to Dual Carriageway of Great East Road (T4) from KKIA to Chongwe and Rehabilitation of Chongwe to Luangwa Bridge - Supervision | Upgrading | New | Lusaka | GRZ | Local | TMD | RDA | 1,500.00 |
| 332 | Spot Improvement of M9 from km 10 to km 142 | Maintenance | New | Lusaka | Road Fund | Local | TMD | RDA | 2,000.00 |
| 333 | Detailed Engineering Designs, Tender Documents preparation and supervision for the Construction of Weighbridge along Senanga Sesheke in Western Province | Axle Load Control | New | Muchinga | GRZ | Local | n/a | RDA | 1,500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|--------------------------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 334 | Purchase of Class III & IV Portable Weigh Scales | Axle Load Control | New | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 335 | Management, Protection and Enforcement of Road Reserve | Road Reserve Enforcement | On-going | All | Road Fund | Local | n/a | RDA | 1,000.00 |
| 336 | RDA Capex | Capital Expenditure | New | All | Road Fund | Local | n/a | RDA | 8,000.00 |
| 337 | Pontoons | ESCO | New | All | Road Fund | Local | n/a | RDA | 500.00 |
| 338 | Roll out of Bridge Routine Maintenance - All Regions | Bridges | New | All | GRZ | Local | Bridges | RDA | 5,000.00 |
| 339 | Periodic Maintenance of Namushakende Nalikwanda 60km | Maintenance | New | Western | Road Fund | Local | TMD | RDA | 1,500.00 |
| 340 | Road marking and Road Safety Interventions on Nalusanga - Tetayoyo (Kafue National Park) | Maintenance | New | Western | Road Fund | Local | TMD | RDA | 1,500.00 |
| 341 | Periodic Maintenance of Approximately 50km of Agricultural Feeder Roads in Kaputa District | Maintenance | On-going | Northern | Road Fund | Local | TMD | RDA | 3,000.00 |
| 342 | Periodic Maintenance of Approximately 52km of Agricultural Feeder Roads in Mungwi District | Maintenance | On-going | Northern | Road Fund | Local | TMD | RDA | 3,000.00 |
| 343 | Feasibility & Detailed Designs & Tender Documents for the Kabwe- Ngabwe Road, D817 (167km) | Studies & Designs | On-going | Central | Road Fund | Local | n/a | RDA | 1,000.00 |
| 344 | Construction of the Kabwe- Ngabwe Road, D817 (167km) | Upgrading | New | Central | GRZ | Local | TMD | RDA | 1,000.00 |
| 345 | Construction of the Kabwe- Ngabwe Road, D817 (167km) - Supervision | Upgrading | New | Central | GRZ | Local | TMD | RDA | 200.00 |
| 346 | Rehabilitation of the Kafue - Mazabuka Lot 1 | Rehabilitation | On-going | Southern | AfDB | External | TMD | RDA | 50,000.00 |
| 347 | Rehabilitation of the Kafue - Mazabuka - Supervision | Rehabilitation | On-going | Southern | AfDB | External | TMD | RDA | 15,000.00 |
| 348 | Rehabilitation of the Kafue - Mazabuka Lot 2 | Rehabilitation | On-going | Southern | CF | External | TMD | RDA | 50,000.00 |
| 349 | Rehabilitation of the Kafue - Mazabuka - Supervision | Rehabilitation | On-going | Southern | GRZ | Local | TMD | RDA | 2,000.00 |
| 350 | RDA Board Activities | Legal | New | All | GRZ | Local | n/a | RDA | 1,500.00 |
| 351 | Detailed Designs for the Chibombe Bridges in Chongwe District | Studies & Designs | New | Lusaka | Road Fund | Local | Bridges | RDA | 1,000.00 |
| 352 | Feasibility & Detailed Designs & Tender Documents for the Construction of Sichikwenkwe Bridge | Studies & Designs | New | Southern | Road Fund | Local | n/a | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-------------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 353 | Upgrading to Bituminous standard of 73Km of the Kasempa Kaoma (D301) Road from Lalafuta Bridge to Kaoma -Lot 3 in Northwestern Province | Upgrading | New | Northwestern | GRZ | Local | TMD | RDA | 1,000.00 |
| 354 | Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 1 (0+000 to Km 65+000) | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 1,000.00 |
| 355 | Upgrading of the Kaoma to Kasempa Road in North Western Province: Lot 2 | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 1,000.00 |
| 356 | Upgrading of the Kaoma to Kasempa Road in North Western Province Supervision | Upgrading | On-going | Northwestern | GRZ | Local | TMD | RDA | 500.00 |
| 357 | Rehabilitation of the Kaoma to Mongu Road in Western Province | Rehabilitation | New | Western | CF | CF | TMD | RDA | 15,000.00 |
| 358 | Rehabilitation of the Kaoma to Mongu Road in Western Province Supervision | Rehabilitation | New | Western | CF | CF | TMD | RDA | 2,000.00 |
| 359 | Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province | Upgrading | New | Lusaka | CF | CF | TMD | RDA | 5,000.00 |
| 360 | Upgrading to Bituminous Standard of approximately 275Km of D169/D534/RD536 from M09 at Napundwe Junction to M09 at Situmbeko to Chabota and Kasalo to Keezwa in Shibuyunji District, Lusaka Province - Supervision | Upgrading | New | Lusaka | CF | CF | TMD | RDA | 2,000.00 |
| 361 | Upgrading of Twin Palm Road to Dual Carriageway | Upgrading | New | Lusaka | GRZ | Local | UR | RDA | 8,000.00 |
| 362 | Feasibility and Detailed Engineering Design and Supervision of the Upgrading of the Twin Palm Road to Dual Carriageway | Studies & Designs | New | Lusaka | GRZ | Local | UR | RDA | 2,000.00 |
| 363 | Upgrading of Monze - Niko Road | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 1,500.00 |
| 364 | Supervision Monze - Niko Road | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 200.00 |
| 365 | Upgrading of Mumbwa (M009) - Itezhi tezhi, D769 | Upgrading | On-going | Central | GRZ | Local | TMD | RDA | 2,500.00 |
| 366 | Supervision of Mumbwa (M009) - Itezhi tezhi, D769 | Upgrading | On-going | Central | GRZ | Local | TMD | RDA | 1,000.00 |
| 367 | Mumbwa - Landless Corner (Lot 1) | Upgrading | On-going | Central | GRZ | Local | TMD | RDA | 2,000.00 |
| 368 | Supervision Contract - Mumbwa Landless Corner Lots 1 & 2 | Upgrading | On-going | Central | GRZ | Local | TMD | RDA | 500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-----------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 369 | Lot 1- Isoka Muyombe(T2/D790 Junction) to Km 90+000 (D790), (90 Km) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 370 | Supervision Contract - Isoka (T2/D790 Junction) to Km 90+000 (D790), (90 Km) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 371 | Isoka-Muyombe Chama Lundazi (Lot 2) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,500.00 |
| 372 | Consultancy Service for the Design Review and Construction Supervision for the Upgrading to Bituminous Standard of the Isoka-Muyombe-Chama-Lundazi: Lot 2: D790 (km90+000) to M14 (Chire river) to (93km) and Lot3: M14 (Chire river) to Chama (D103 Jcnt) (90km) in Muchinga Province | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 373 | Isoka-Muyombe Chama Lundazi (Lot 3) | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,000.00 |
| 374 | Isoka-Muyombe Chama Lundazi (Lot 3) Supervision | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 500.00 |
| 375 | Upgrading of Moono Police Check point via Palabana | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 1,500.00 |
| 376 | Supervision of the upgrading of Moono Police check point via Palabana | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 500.00 |
| 377 | Chipata - Mfuwe upgrading (Additional Works) | Upgrading | On-going | Eastern | GRZ | Local | TMD | RDA | 5,000.00 |
| 378 | Upgrading of the Pemba Mapanza Road [D361] | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 1,000.00 |
| 379 | Upgrading of the Pemba Mapanza Road [D361] Supervision | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 500.00 |
| 380 | Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 10,000.00 |
| 381 | Upgrading and Re-Alignment of R231 from Great North Road at Matumbo to Luangwa Bridge (115 Km) Road in Muchinga Province of Zambia- Lot 2 - Supervision | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,000.00 |
| 382 | Upgrading of Lundazi to Chama Road Lot 4 - 80km of the Lundazi Chama Road starting at the Junction of RD600 to Chama | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,500.00 |
| 383 | Upgrading of the Lundazi Chama Road Lot 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Boader Road | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|--|-----------|----------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 384 | Upgrading of the Lundazi Chama Road Lot 4 and 5 - 40km of the Lundazi to Chama Road including 15km of the Lundazi Boma to Malawi Border Road - Supervision | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 2,000.00 |
| 385 | Construction/Upgrading of 38 Km of Sioma-Nangweshi Road M10 in the Western Province | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 5,000.00 |
| 386 | Sioma - Nangweshi Supervision | Upgrading | On-going | Western | GRZ | Local | TMD | RDA | 500.00 |
| 387 | Kasama to Mporokoso (D19/D20) (151KM) Mporokoso to Kawambwa (D19) 10Km and Mporokoso to Kaputa (D37) (10Km) | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 10,000.00 |
| 388 | Lusaka South MFEZ - Phase II (ICU) | Upgrading | On-going | Lusaka | BNP | CF | TMD | RDA | 45,000.00 |
| 389 | Lusaka South MFEZ - Phase II - Supervision | Upgrading | On-going | Lusaka | BNP | CF | TMD | RDA | 10,000.00 |
| 390 | Consultancy Contract - Chipata Mfuwe | Upgrading | On-going | Eastern | GRZ | Local | TMD | RDA | 500.00 |
| 391 | Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1 | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 1,000.00 |
| 392 | Upgrading of approx. 80km Mpika via Katibungu through Chief Mungule Lot 1Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 200.00 |
| 393 | Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 1,000.00 |
| 394 | Construction and upgrading to bituminous standard of approximately 78km of RD54 Road Chief Mukungule's area (Mwaleshi River) Lufile Kakoko to Kalalantekwe Lot 2 - Supervision | Upgrading | On-going | Muchinga | GRZ | Local | TMD | RDA | 200.00 |
| 395 | Upgrading of 107.5 Km of the Bottom Road (Lot 2-Rs19, Rs7 & R5) From Chaboboma via Sinazeze to Sinazongwe in Southern Province | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 1,000.00 |
| 396 | Design & Supervision of Bottom Road Lot 2 | Upgrading | On-going | Southern | GRZ | Local | TMD | RDA | 200.00 |
| 397 | Upgrading of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|----------------|----------|------------|-------------------|--------------|------------|--------|-------------------------------|
| 398 | Supervision of of RD149 and D151 from Great East Road at Chongwe District Hospital to Katoba Basic School (48.5km) including D150 from Great East Road at CC Farms to RD 149 (12.5km) Road Lot 1 in Lusaka Province | Upgrading | On-going | Lusaka | GRZ | Local | TMD | RDA | 200.00 |
| 399 | Luena Farm Block Roads | Upgrading | On-going | Luapula | GRZ | Local | PFR | RDA | 2,000.00 |
| 400 | Supervision of the Luena Farm Block Roads | Upgrading | On-going | Luapula | GRZ | Local | PFR | RDA | 500.00 |
| 401 | Upgrading of the Mbala - Lumi Road | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 2,000.00 |
| 402 | Upgrading of the Mbala - Lumi Road - Supervision | Upgrading | On-going | Northern | GRZ | Local | TMD | RDA | 500.00 |
| 403 | Phase II: Zambia Army Barracks Roads | Rehabilitation | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 404 | Phase III: Zambia Army Barracks Roads | Rehabilitation | On-going | All | GRZ | Local | n/a | RDA | 1,000.00 |
| 405 | Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village | Rehabilitation | On-going | Luapula | GRZ | Local | PFR | RDA | 1,500.00 |
| 406 | Design Review and Supervision of Rehabilitation of Musele - Mano/Mwewa - Mushimba via Chief Chibaye's village | Rehabilitation | On-going | Luapula | GRZ | Local | PFR | RDA | 500.00 |
| 407 | Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) | Rehabilitation | New | Northern | GRZ | Local | PFR | RDA | 1,000.00 |
| 408 | Rehabilitation of Chibawo - Kasonde - Kampamba via Chinongolwela (RD25,RD24) Supervision | Rehabilitation | New | Northern | GRZ | Local | PFR | RDA | 500.00 |
| 409 | Design and Construction Supervision of Luanshya - Fisenge - Masangano/ Lamba-Lima / Kafubu Block Roads | Rehabilitation | New | Copperbelt | GRZ | Local | PFR | RDA | 500.00 |
| 410 | T001-Chikankanta Road | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 2,000.00 |
| 411 | T001-Chikankanta Road - Supervision | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 200.00 |
| 412 | Monze - Mazabuka Periodic Maintenance Lot 1 | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 8,000.00 |
| 413 | Supervision Monze - Mazabuka Road Lot 1 | Maintenance | On-going | Southern | Road Fund | Local | TMD | RDA | 1,000.00 |
| 414 | Detailed Engineering Design of Several Bridges along Mpika Nabwalya Road in Muchinga Province | Bridges | On-going | Muchinga | GRZ | Local | Bridges | RDA | 1,000.00 |
| 415 | Construction of Ngabwe Bridge across the Kafue River | Bridges | On-going | Central | GRZ | Local | Bridges | RDA | 3,000.00 |
| 416 | Construction Supervision for Ngabwe Bridge | Bridges | On-going | Central | GRZ | Local | Bridges | RDA | 2,000.00 |
| 417 | Matebele Bridge Construction | Bridges | On-going | Western | GRZ | Local | Bridges | RDA | 5,000.00 |
| 418 | Matebele Bridge Supervision | Bridges | On-going | Western | GRZ | Local | Bridges | RDA | 2,000.00 |
| 419 | Construction of Mvuvye bridge | Bridges | On-going | Eastern | GRZ | Local | Bridges | RDA | 1,500.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|-----|---|-------------------|----------|--------------|-------------------|--------------|------------|--------|-------------------------------|
| 420 | Detailed Design & Supervision Mvuyve bridge | Bridges | On-going | Eastern | GRZ | Local | Bridges | RDA | 500.00 |
| 421 | Kanyonje Bridge in Shikabeta | Bridges | On-going | Lusaka | GRZ | Local | Bridges | RDA | 1,000.00 |
| 422 | Feasibility & Detailed Designs & Tender Documents for the construction of the Mwape Bridge on the Mwape to Nyimba Road | Studies & Designs | New | Eastern | GRZ | Local | n/a | RDA | 1,000.00 |
| 423 | Feasibility & Detailed Designs & Tender Documents for the construction of the Luangwa and Kakumbi bridge in Mfuwe | Studies & Designs | New | Eastern | GRZ | Local | n/a | RDA | 1,000.00 |
| 424 | Feasibility & Detailed Designs & Tender Documents for upgrading of the D787 Simungoma - Mulobezi Road Link Zambia | Studies & Designs | On-going | Western | GRZ | Local | n/a | RDA | 1,000.00 |
| 425 | Techno-economic Feasibility Study, Design and Preparation of Tender Documents for the Construction of a Dual Carriage-way Road between Mutanda to Mwinilunga (250km) | Studies & Designs | New | Northwestern | GRZ | Local | n/a | RDA | 1,000.00 |
| 426 | Consultancy Services for the Classification Upgrade Of The Limestone Reserves At Ndola Lime And The Detailed Feasibility Study For The Establishment Of A Cement Production Plant | Studies & Designs | New | Copperbelt | GRZ | Local | n/a | RDA | 1,000.00 |
| 427 | Design of T3/Copperbelt Energy Substation-Chiwala (41km) | Studies & Designs | New | Copperbelt | GRZ | Local | n/a | RDA | 1,000.00 |
| 428 | Detailed Design of Munganga - Kawambwa Road (204km) and Kawambwa Mulwe | Studies & Designs | On-going | Luapula | GRZ | Local | n/a | RDA | 1,000.00 |
| 429 | Feasibility & Detailed Designs & Tender Documents for the Katete to Chipata via Msoro (D598/U23/D123) Roads | Studies & Designs | On-going | Eastern | GRZ | Local | n/a | RDA | 1,000.00 |
| 430 | Feasibility & Detailed Designs & Tender Documents for the Chimupati, Mulilima, Kabeta and Nansanga Roads (RD228/U14/RD230/RD232) in (247km) | Studies & Designs | On-going | Central | GRZ | Local | n/a | RDA | 1,000.00 |
| 431 | Upgrading Kanakantapa (RD480) to Kasisi to Katende (75KM) | Upgrading | New | Lusaka | GRZ | Local | | RDA | 7,500.00 |
| 432 | Feasibility, Detailed Designs & Tender Documents for upgrading of the D309/D787 from M009 in Kaoma to M10 at Simungomba via Luampa, Machile and Mulobezi Link Zambia | Studies & Designs | On-going | Western | GRZ | Local | n/a | RDA | 1,000.00 |

2019 Road Sector Annual Work Plan (RSAWP)

| No | Project Name (Road, bridge etc) | Type | Status | Province | Source of Funding | Funding Type | Road Class | Agency | 2019 Constrained Budget K'000 |
|--------------------|---|-------------------|--------|----------|-------------------|--------------|------------|--------|-------------------------------|
| 433 | Feasibility & Detailed Designs & Tender Documents for the Mansa to Nchelenge Road | Studies & Designs | New | Luapula | GRZ | Local | n/a | RDA | 1,000.00 |
| Grand Total | | | | | | | | | 6,451,672.38 |