

# FINAL 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
1	Routine Maintenance Activities on TMDs -All Ten (10) Regions	Routine Maintenance	Ongoing	All	Road Fund	Local	RDA	20,500.00	20,500.00	327,972.00	The allocation is for projects to be executed under Routine Maintenance Works through Contracts and Force Account Projects managed by the RDA Regional Offices. A total of 20500 Km is expected to be implemented in 2024.
2	Routine Maintenance for Weighbridges	Axle Load Control	Ongoing	All	Road Fund	Local	RDA			20,000.00	The allocation is for Routine Maintenance of Ten (10) Weighbridges through Contracts and Force Account in 2024.
3	Emergencies - All Ten (10) Regions	Emergencies	Ongoing	All	Road Fund	Local	RDA			70,000.00	This provision is for Emergencies in the Ten (10) Provinces. Each Province has been allocated ZMW 7 million.
4	Procurement and Installation of Road signs	Routine Maintenance	Ongoing	All	Road Fund	Local	RDA			7,000.00	For the supply and installation of 2200 road signs on the network to be assessed jointly with RTSA.
5	Design and Build of the New RDA Building	Construction	New	Lusaka	Road Fund	Local	RDA			25,000.00	This allocation will be for payment to be made in 2024 for the Design and Construction of the RDA Headquarters Building
6	Holding Maintenance of the Airport Roundabout to Luangwa Bridge - T004	Periodic Maintenance	New	Lusaka	Road Fund	Local	RDA	0	100.00		This provision is for the Pothole patching and reaseling works of 15 km of selected sections on the Airport Turn Off to Luangwa Bridge in Lusaka Province.
7	Periodic Maintenance of Mansa Nchelenje	Periodic Maintenance	New	Luapula	Road Fund	Local	RDA	15	100.00	50,000.00	This provision is for the Pothole patching and reaseling works of selected sections on Mansa to Nchelenje in Luapula Province.
8	Periodic Maintenance of Road T2, Section between Lukulu Bridge and Chinsali Turnoff (300 Km), including access road to Chinsali D55 (14 Km) in Muchinga Province	Periodic Maintenance	Ongoing	Muchinga	Road Fund	Local	RDA	10	30.00	30,000.00	This provision is for the Periodic Maintenance of the Lukulu Bridge to Chinsali road (T002)
9	Rehabilitation of the Livingstone - Sesheke Road (km 65 at Kazungula Turnoff to km 162) (50km)	Rehabilitation	Ongoing	Southern	Road Fund	Local	RDA	16.67	50.00	100,000.00	This allocation is for rehabilitation works of 50 km of the Kazungula section to Sesheke through usage of the Contractor. A target of 17 km has been estimated to be achieved in 2024
10	Detailed Engineering Design and Provision of Tender Documents and Construction Supervision of the Livingstone - Sesheke Road Lot	Studies, Designs and Supervision	Ongoing	Southern	Road Fund	Local	RDA			10,000.00	This provision is for the provision of the Detailed Designs, Tender Documents and Construction Supervision of the Livingstone to Sesheke Road.
11	Emergency Works on the Livingstone Sesheke Road	Periodic Maintenance	Ongoing	Southern	Road Fund	Local	RDA		50.00		This allocation is for the emergency repair works of selected sections of the Kazungula to Sesheke. A target of 25 km has been planned to be executed.
12	Upgrading Of Approximately 154km Of The Blue Lagoon Road (D534) And Connecting Roads In Central Province	Upgrading	New	Central	Road Fund	Local	RDA	10	60.00	90,000.00	This allocation is for upgrading of 10 Km in 2024 of the Blue Lagoon road. 60 Km has been targeted for upgrading by 2026 .
13	Design, Provision of Tender Documents and Construction Supervision of Blue Lagoon Road	Studies, Designs and Supervision	Ongoing	Central	Road Fund	Local	RDA			7,750.00	This provision is for the Design, Tender Documents and Construction Supervision for the Blue Lagoon Roads.
14	Design, Provision of Tender Documents for Dualising 10 Km of the Airport Roundabout to KKIA in Lusaka Province	Studies, Designs and Supervision	New	Lusaka	Road Fund	Local	RDA			4,000.00	This provision is for the Design, Tender Documents and Construction Supervision of Dualling 10 Km of the Airport Road in Lusaka Province
15	Dualising of 10 Km of the Airport Roundabout to KKIA in Lusaka Province	Upgrading	New	Lusaka	Road Fund	Local	RDA	3		40,000.00	This provision is for Dualling of 10 Km of Airport Road in Lusaka Province
16	Rehabilitation of the 43km of the Sabina via Ndola Turn Off to Mokambo Road	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	10	43.00	90,000.00	This allocation is for rehabilitation works of 20 km of the Ndola Turn Off to Mokambo Border. A target of 10 km has been estimated to be achieved in 2024.
17	Design Review, Provision of Tender Documents and Construction Supervision of 43 Km of the Sabina through Mufulira to Mokambo Border	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA			5,000.00	This allocation is for Supervision of the section from Sabina through Ndola Turn Off to Mokambo Border
18	Rehabilitation of the M009 from Tateyoyo Gate to Katunda Lukulu Turnoff	Rehabilitation	New	Western	Road Fund	Local	RDA	15	90.00	100,000.00	This allocation is for rehabilitation works of 90 km of the Tateyoyo Gate via Kaoma to Katunda Turn Off. A target of 15 km has been estimated to be achieved in 2024.
19	Consultancy Services For Techno-Economic Studies, Preparation Of Detailed Engineering Design Including Tender Documents & Supervision Of The Rehabilitation of the M009 from Lusaka to Mongu	Rehabilitation	Ongoing	Western	Road Fund	Local	RDA			10,000.00	This provision is for Consultancy Services for the Detailed Engineering Design for the Tateyoyo Gate via Kaoma to Katunda Turn Off/Lusaka to Mongu Road.
20	Upgrading of the Mpongwe - Machiya Road (60km)	Upgrading	New	Copperbelt	Road Fund	Local	RDA	20	60.00	34,000.00	This allocation is for full regraveling of 60 Km and construction of drainage structures as we await the upgrading works
21	Design Review, Provision of Detailed Engineering Design from Luansobe to Machiva (120km)	Upgrading	New	Copperbelt	Road Fund	Local	RDA			10,000.00	This provision is for Design Review, Provision of Detailed Engineering Design from Luansobe to Machiva (120km)
22	Contact No. RDA/CE/52/013:The Upgrading and Rehabilitation Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia.	Upgrading	New	Southern	Road Fund	Local	RDA	20	74.00	120,000.00	This provision is for the upgrading 43 Km of the Monze to Niko road and reseat 31 Km of the section from Monze Turn off at T2 junction to Kilometer 43.

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23	Upgrading and Rehabilitation Of Approximately 74 Km of the Monze-Niko (D365) Road to Bituminous Standard in the Southern Province Of Zambia - Supervision - Lot 2	Upgrading	Ongoing	Southern	Road Fund	Local	RDA			10,000.00	This provision is for the Supervision of the upgrading of the Monze to Niko road project.
24	Rehabilitation of the Mwinilunga to Kisasa Road - Lot 1 (60km)	Rehabilitation	New	Northwestern	Road Fund	Local	RDA	15	60.00	90,000.00	This allocation is for rehabilitation works of 60 km of the Kisasa to Mwinilunga through usage of the Contractor. A target of 15 km has been estimated to be achieved in 2024.
25	Rehabilitation of the Mwinilunga to Kisasa Road - Supervision	Rehabilitation	New	Northwestern	Road Fund	Local	RDA			5,000.00	This provision is for the Supervision of 60 km of the Kisasa to Mwinilunga.
26	Emergency Works on the Mwinilunga to Kisasa Road	Periodic Maintenance	New	Northwestern	Road Fund	Local	RDA		42.00		This provision is for the Pothole patching and reaseling works of 15 km of selected sections from Kisasa to Mwinilunga in North Western Province in 2024.
27	Rehabilitation of (80km) of the Tuta Road D235	Rehabilitation	New	Luapula	Road Fund	Local	RDA	5	80.00	90,000.00	This allocation is for rehabilitation works of 80 km of the bad section through Tuta/ Mukuku Bridge. In 2024 the amount allocated is for Advance payment after the designs and tender documents are completed in 2024 third quarter.
28	Upgrading of Chipata to Vubwi to Chadiza Road	Upgrading	New	Eastern	Road Fund	Local	RDA		65.00		
29	Design Review and Supervision of the Upgrading of Chipata to Vubwi to Chadiza to Katete- Supervision	Upgrading	New	Eastern	Road Fund	Local	RDA			10,000.00	This provision is for Design Review, Provision of Detailed Engineering Design of the Chipata Vubwi to Chadiza (65km)
30	Rehabilitation of (40km) of the Batoka Mamba	Rehabilitation	New	Southern	Road Fund	Local	RDA	10	40.00	100,000.00	This allocation is for rehabilitation works of 40 km of the Batoka Maamba. A target of 10 km has been estimated to be achieved in 2024.
31	Design Review and Construction Supervision of (40km) of the Batoka Mamba	Rehabilitation	New	Southern	Road Fund	Local	RDA			10,000.00	This provision is for Design Review, Provision of Detailed Engineering Design of the Batoka Maamba (88km)
32	Periodic Maintenance of Chipata-Lundazi KM0 to KM60, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA	20	60.00	100,000.00	Reconstruction and pothole patching on selected sections will be carried out using the budget of 2023.
33	Supervision of the Periodic Maintenance of Chipata-Lundazi KM0 to KM90, including construction of Lundazi and Msuzi Bridge	Periodic Maintenance	Ongoing	Eastern	Road Fund	Local	RDA			10,000.00	This provision is for the Supervision of the Chipata to Lundazi Road
34	Rehabilitation to Rigid Pavements (Concrete) On 7.0 Km Of The Chibuluma Road In Kitwe On The Copperbelt Province - Zambia	Rehabilitation	Ongoing	Copperbelt	Road Fund	Local	RDA	7	7.00	80,773.40	This provision is for the rehabilitation works on the 7 km of the Chibuluma road in Kitwe
35	Consultancy Services For Design Review And Supervision Of The Construction Of Rigid Pavements (Concrete) On 7.0 Km Of The Chibuluma Road In Kitwe On The Copperbelt Province.	Rehabilitation	Ongoing	Copperbelt	Road Fund	Local	RDA			12,000.00	This provision is for the Design Review and construction supervision for the rehabilitation works on the 7 km of the Chibuluma road in Kitwe
36	Installation of ACROW Bridges	Bridges	Ongoing	All	Road Fund	Local	RDA			60,000.00	This is for the allocation for completion of the 14 Acrow bridges countrywide and erection of 15 new ones in 2024
37	Bridge Periodic Maintenance/Repair - Ongoing (Katima Mulilo, Luena & Rufunsa)(JICA)	Bridges	Ongoing	All	Road Fund	Local	RDA			6,000.00	The allocation is for the repair works on the Katima Mulilo, Luena & Rufunsa earmarked to be completed in 2024
38	JICA Capacity Building Project for Bridge Routine Maintenance - Pilot Project 3 Regions	Bridges	Ongoing	All	Road Fund	Local	RDA			10,000.00	Bridge Routine Maintenance activities will continue.
39	Kafue Hook Bridge Repair/ construction - Release of Retention	Bridges	Ongoing	Western	Road Fund	Local	RDA			10,000.00	The allocation is for the release of retention following the completion and commissioning works.
40	Kafue Hooke Bridge Supervision	Bridges	Ongoing	Western	Road Fund	Local	RDA			1,000.00	Allocation of outstanding fees for bridge construction supervision services
41	Equipment for the Kazungula Bridge Construction	Bridges	Ongoing	Southern	Road Fund	Local	RDA				
42	Kazungula Bridge Project - Operations	Bridges	Ongoing	Southern	Road Fund	Local	RDA			10,000.00	This provision is the operations for the Kazungula Bridge project
43	Consultancy Services for Detailed Engineering Designs and Supervision of the Construction of a Bridge on Zambezi River connecting the West Bank and East Bank in Zambezi District	Bridges	Ongoing	Northwestern	Road Fund	Local	RDA			5,000.00	This provision is for the Consultancy Services for the Detailed Engineering Designs for the construction of the Zambezi Bridge.
44	Mbesuma Bridge Construction	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA			70,000.00	The Allocation is for construction bridge of the bridge superstructure, approach roads and remaining works.
45	Supervision Mbesuma Bridge	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA			5,000.00	Construction Supervision Services of bridge works
46	Contract No. RDA/CE/026/14:The Construction of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA			70,000.00	The Allocation is for construction bridge of the bridge superstructure, approach roads and remaining works.
47	Contract No. RDA/CS/SSS/005/015:Consultancy Services for the Construction Supervision of the Luangwa and Kampemba Bridges in Chama District of Muchinga	Bridges	Ongoing	Muchinga	Road Fund	Local	RDA			7,500.00	Construction Supervision Services of bridge works

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48	Consultancy Services for the Detailed Engineering Design for the Repair Works for the Luangwa Bridge in Copperbelt and Luangwa Bridge in Mambwe District of Eastern Province	Bridges	Ongoing	Lusaka	Road Fund	Local	RDA			10,000.00	This provision is for the Consultancy Services for the detailed engineering designs for the repair works of the Luangwa Bridge.
49	Consultancy Services for the Feasibility Studies and Detailed Engineering Designs for the Construction of Bridge Infrastructure at Feira into Zimbabwe and Mozambique Luangwa District	Bridges	New	Lusaka	AfDB	External	RDA			2,000.00	This provision is for the Consultancy Services for the detailed engineering designs for the construction of the bridge between Zambia, Zimbabwe and Luangwa Bridge.
50	Consultancy Services for the Techno-Economic Study, Tender Document Preparation, Transaction Advice And Design Review For 327km of the Lusaka to Ndola Dual Carriageway (T002/T003) Including Bypass Roads in Kabwe and Kapiri-Mposhi and 45km of the Luanshya-Fisenge-Masangano Road in Lusaka Central and Copperbelt Provinces of Zambia, Under a Public Private Partnership Model	Studies, Designs and Supervision	Ongoing	Copperbelt	Road Fund	Local	RDA			5,000.00	This provision is for the Transactional Advisor for the Lusaka to Ndola Dual Carriageway under the PPP Model.
51	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lots 1	Rehabilitation	New	Muchinga	EIB	External	RDA	5	82.00	67,731.18	This provision is for the Rehabilitation of the Mpika to Chinsali Lot 1 road with support from the EIB.
52	Rehabilitation of 168km of the Mpika to Chinsali Road in Northern Province Lot 2	Rehabilitation	New	Muchinga	EIB	External	RDA	5	82.00	120,000.00	This provision is for the Rehabilitation of the Mpika to Chinsali Lot 2 road with support from the EIB.
53	Construction Supervision of the Rehabilitation of 168km of the Mpika to Chinsali Road in Muchinga Province	Rehabilitation	Ongoing	Muchinga	EIB	External	RDA			23,911.51	Construction Supervision Services of road works
54	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works	Rehabilitation	Ongoing	All	IDA	External	RDA			500.00	This provision is for the Works under the IRCP with support from IDA
55	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 1 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA			15,000.00	This provision is for the Works Package 1 under the IRCP with support from IDA
56	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 2 in Central Province	Rehabilitation	Ongoing	Central	IDA	External	RDA			15,000.00	This provision is for the Works Package 2 under the IRCP with support from IDA
57	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 3 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA			15,000.00	This provision is for the Works Package 3 under the IRCP with support from IDA
58	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 4 in Eastern Province	Rehabilitation	Ongoing	Eastern	IDA	External	RDA			20,000.00	This provision is for the Works Package 4 under the IRCP with support from IDA
59	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 5 in North-western Province	Rehabilitation	Ongoing	Northwestern	IDA	External	RDA			10,000.00	This provision is for the Works Package 5 under the IRCP with support from IDA
60	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 6 in North-western Province	Rehabilitation	Ongoing	Northwestern	IDA	External	RDA			10,000.00	This provision is for the Works Package 6 under the IRCP with support from IDA
61	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 7 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA			15,000.00	This provision is for the Works Package 7 under the IRCP with support from IDA
62	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 8 in Northern Province	Rehabilitation	Ongoing	Northern	IDA	External	RDA			15,000.00	This provision is for the Works Package 8 under the IRCP with support from IDA
63	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 9 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA			15,000.00	This provision is for the Works Package 9 under the IRCP with support from IDA

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64	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 10 in Luapula Province	Rehabilitation	Ongoing	Luapula	IDA	External	RDA			15,000.00	This provision is for the Works Package 10 under the IRCP with support from IDA
65	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 11 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA			20,000.00	This provision is for the Works Package 11 under the IRCP with support from IDA
66	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 12 in Southern Province	Rehabilitation	Ongoing	Southern	IDA	External	RDA			30,000.00	This provision is for the Works Package 12 under the IRCP with support from IDA
67	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 13 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA			10,000.00	This provision is for the Works Package 13 under the IRCP with support from IDA
68	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 14 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA			30,000.00	This provision is for the Works Package 14 under the IRCP with support from IDA
69	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 15 in Muchinga Province	Rehabilitation	Ongoing	Muchinga	IDA	External	RDA			30,000.00	This provision is for the Works Package 15 under the IRCP with support from IDA
70	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 16 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA			10,000.00	This provision is for the Works Package 16 under the IRCP with support from IDA
71	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 17 in Western Province	Rehabilitation	Ongoing	Western	IDA	External	RDA			10,000.00	This provision is for the Works Package 17 under the IRCP with support from IDA
72	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 18 in Copperbelt Province	Rehabilitation	Ongoing	Copperbelt	IDA	External	RDA			5,000.00	This provision is for the Works Package 18 under the IRCP with support from IDA
73	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 19 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA			10,000.00	This provision is for the Works Package 19 under the IRCP with support from IDA
74	Output and Performance Based Road Contract (OPRC, Asset Management Contract) for Design, Rehabilitation/Improvement, Routine and Periodic Maintenance Works of Package 20 in Lusaka Province	Rehabilitation	Ongoing	Lusaka	IDA	External	RDA			5,000.00	This provision is for the Works Package 20 under the IRCP with support from IDA
75	Improved Rural Connectivity Project-OPRC Country Wide Roll Out - Supervision	Rehabilitation	Ongoing	All	IDA	External	RDA			47,178.46	This provision is for the Supervision of IRCP Packages with the support from IRCP.
76	Rehabilitation of the Kafue - Mazabuka Lot 1	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA				
77	Rehabilitation of the Kafue - Mazabuka - Supervision	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA				
78	Rehabilitation of the Kafue - Mazabuka Lot 2 - Release of Retention	Rehabilitation	Ongoing	Southern	AfDB- KAZ	External	RDA			20,000.00	Allocation for release of retention
79	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1 Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA			100,000.00	This allocation is for construction of the toll plaza and remaining works
80	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2 - Including Construction of a fixed Electronic Weighbridge at Nakonde	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA			100,000.00	This allocation is for construction of the weighbridge and remaining works
81	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 1	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA			30,000.00	This provision is for the rehabilitation of the Chinsali to Nakonde Lot 1
82	Rehabilitation of the Great North Road from Chinsali - Isoka - Nakonde Lot 2	Rehabilitation	Ongoing	Muchinga	AGTF	External	RDA			30,000.00	This allocation is for construction of the weighbridge and remaining works
83	Consultancy Services - Chinsali Nakonde (Supervision)	Rehabilitation	Ongoing	Muchinga	AfDB	External	RDA			20,000.00	Construction Supervision Services for road works

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84	Periodic Maintenance of Road D468, Luansobe - Mpongwe Road (50km)	Periodic Maintenance	New	Copperbelt	Road Fund	Local	RDA		60.00	50,000.00	The allocation is for pothole patching and resealing of selected bad sections of the road
85	Holding Maintenance of Road M004, Sabina - Mufulira/Ndola Turnoff Road (23km)	Periodic Maintenance	New	Copperbelt	Road Fund	Local	RDA				The road requires maintenance as it hs continued to deteriorate
86	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road Lot 1	Rehabilitation	New	Muchinga	AfDB	External	RDA	40	40.00	40,000.00	This provision is for feeder roads Lot 1 under the Chinsali Nakonde Road with support from AfDB
87	Rehabilitation of feeder roads – Civil Works on the Chinsali to Nakonde Road Lot 1	Rehabilitation	New	Muchinga	AGTF	External	RDA	40	40.00	40,000.00	This provision is for feeder roads Lot 1 under the Chinsali Nakonde Road with support from AGTF
88	Rehabilitation of the Chinsali access road under the chinsali nakonde project Lot 2	Rehabilitation	New	Muchinga	AfDB	External	RDA	8	15.00	120,000.00	This provision is for the rehabilitation of Chinsali Access Roads with support from the Afdb
89	Design of the Chingola Kasumbalesa Weighbridge PPP road Project GRZ support	Construction	New	Copperbelt	Road Fund	Local	RDA			5,000.00	This provision is for the Design of weighbridge along Chingola to Kasumbalesa
90	Improved Rural Connectivity Project OPRC Country Wide Roll Out - Works (Counterpart Funding)	Rehabilitation	Ongoing	All	Road Fund	Local	RDA			- 2,000.00	This provision is for counterpart funding for the IRCP.
91	Rehabilitation of Approximately 65 Km of Road M020 from Landless Corner to Mumbwa (115 Km) in Central Province	Rehabilitation	Ongoing	Central	Road Fund	Local	RDA	10	65.00	60,000.00	This allocation is for rehabilitation works of 65 km of the Landless Corner to Mumbwa. In 2024 the amount allocated is for Advance payment and rehabilitation of 10 Km in 2024 after the designs and tender documents are completed in 2024 third quarter.
92	Design Review and Construction Supervision of 65km from Landless Corner to Mumbwa	Upgrading	Ongoing	Central	Road Fund	Local	RDA			10,000.00	This provision is for the supervision for the upgrading of Landless Corner to Mumbwa, lot 1
93	PPP Feasibility and Viability study for Serenje to Chinsali	Rehabilitation	Ongoing	Northwestern	PPP	External	RDA			2,000.00	The allocation is for conducting PPP viability study
94	Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	Ongoing	Eastern	AfDB - NACALA	External	RDA			915.00	This provision is for Monitoring and Evaluation Services on the Construction of the One Stop Border Post facility at Mwami on the Zambian side
95	Training Services of Border Agencies on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	New	Eastern	AfDB - NACALA	External	RDA			1,800.00	This provision is for the Training Services of Border Agencies on the MWAMI OSBP
96	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	Studies and Designs	New	Eastern	AfDB - NACALA	External	RDA			10,000.00	This provision is for the Supply and Installation of Equipment on the MWAMI OSBP
97	Design Review and Supervision of the Chipata Dry Port	Upgrading	New	Eastern	EIB	External	RDA			10,000.00	This provision is for the provision of the design, tender documents and construction supervision of the Chipata Dry Port
98	Construction of Chipata Dry Port	Upgrading	Ongoing	Eastern	EIB	External	RDA			10,000.00	This provision is for the construction of the Chipata Dry Port with the support of the EIB
99	Nacala Corridor - Release of Retention	Upgrading	Ongoing	Eastern	EU	External	RDA			49,359.80	Allocation for release of retention
100	Construction of a Toll Plaza on the Kafue to Mazabuka Road	Upgrading	Ongoing	Southern	AfDB- KAZ	External	RDA			50,000.00	Construction of a Toll Plaza
101	Design and supervision of two Toll Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA			5,000.00	This provision is for the design and supervision for the construction of a toll plaza along the Kafue to Mazabuka road under the Chinsali Nakonde Road.
102	Construction of two Plazas under the chinsali nakonde project	Upgrading	New	Muchinga	AfDB	External	RDA			50,000.00	This provision is for the construction of two toll plazas under the Chinsali to Nakonde Road.
103	Chingola to Mutanda via Solwezi Dual Carriageway (T005), approximately 205 Km	Upgrading	Ongoing	Northwestern	PPP	External	RDA			20.00	This provision is for the PPP project for the Chingola to Mutanda
104	Upgrading to Dual Carriageway of the Chingola to Kasumbalesa Border	Upgrading	New	Copperbelt	PPP	External	RDA			20.00	This provision is for the PPP project for the Chingola to Kasumbalesa
105	Upgrading to Dual Carriageway of the Lusaka to Ndola Road (T002/T003)	Upgrading	New	Copperbelt	PPP	External	RDA			20.00	This provision is for the PPP project for the Lusaka to Ndola Road (T002/T003)
106	Upgrading of the Sakambinda (Kolowezi) to Mwinilunga to Solwezi	Upgrading	New	Northwestern	PPP	External	RDA			20.00	This provision is for the upgrading of the Sakambinda to Mwinilunga under the PPP Model.
107	Upgrading of selected Roads in New Kasama (2.7km) - Payment of Retention	Upgrading	Ongoing	Lusaka	Road Fund	Local	RDA			4,000.00	This provision is for the construction 8km of selected roads in New Kasama.
108	Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	11	11.00	80,000.00	The allocation is for upgrading the remaining 11 Km and rehabilitate the 60 Km. The allocation has been made to cover works that will be done after the scope is reviewed.
109	Consultancy Services for the Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubemba along the Pedicle Road -	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA			7,000.00	Construction Supervision Services of road works
110	Feeder Roads	Rehabilitation	New	All	Road Fund	Local	RDA			27,500.00	This provision is for feeder roads

# FINAL 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
111	Rehabilitation of the Solwezi to Kipushi Road - Gravel Standard	Rehabilitation	Ongoing	Northwestern	Road Fund	Local	RDA	5		50,000.00	This provision is for upgrading to full gravel and construction of drainage structures of the Solwezi to Kipushi project.
112	Rehabilitation of the Solwezi to Kipushi Road - Supervision	Rehabilitation	Ongoing	Northwestern	Road Fund	Local	RDA			5,000.00	Construction Supervision Services of road works
113	Rehabilitation of the Lumbo Village	Rehabilitation	Ongoing	Southern	Road Fund	Local	RDA			7,000.00	This provision is for the construction of Lumbo Village
114	Upgrading of the Mongu to Limulunga Road and Construction of bridge across Luanginga river in Kalabo District to provide access to Liuwa National Park	Upgrading	Ongoing	Western	Road Fund	Local	RDA		15.00	70,000.00	The provision is for the Construction of 10Km of road works and remaining works on the luanginga bridge
115	Upgrading of the Mongu to Limulunga Road - Construction of bridge across Luanginga river in Kalabo District to provide access to Liuwa National Park Individual Consultants Supervision	Upgrading	Ongoing	Western	Road Fund	Local	RDA			2,000.00	The provision is for the Construction Supervision of 10Km of road works and remaining works on the luanginga bridge
116	Detailed Engineering Designs for Urban Roads Copperbelt (70km)	Studies, Designs and Supervision	New	Copperbelt	Road Fund	Local	RDA			10,000.00	The provision is for provision of designs and tender docuemngts and Construction Supervision of 70Km of urban roads on the Copperbelt Province
117	Rehabilitation of 70km of selected Urban roads in Copperbelt Province	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA	5	15.00	80,000.00	The provision is for Construction Supervision of 70Km of urban roads on the Copperbelt Province. A target of 15 km has been earmarked for construction in 2024
118	Rehabilitation of 60 Km of Urban Roads in Lusaka (60km)	Rehabilitation	New	Lusaka	Road Fund	Local	RDA	5		30,000.00	The provision is for Construction Supervision of 60Km of urban roads on the Lusaka Province. A target of 5 km has been earmarked for construction in 2024
119	Detailed Engineering Designs for Urban Roads for Lusaka (60km)	Studies, Designs and Supervision	New	Lusaka	Road Fund	Local	RDA			6,000.00	The provision is for provision of designs and tender docuemngts and Construction Supervision of 60Km of urban roads on the Copperbelt Province
120	Detailed Engineering Designs for Urban Roads in Choma (10km)	Studies, Designs and Supervision	New	Southern	Road Fund	Local	RDA			5,000.00	
121	Rehabilitation of 10km of selected Urban roads in Choma	Upgrading	New	Southern	Road Fund	Local	RDA		10.00	30,000.00	This provision is for 10 Km urban roads in Choma
122	Institutional Support and Capacity Building; Technical Assistant on the Chinsali Nakonde Road - Technical Assistance Advisory	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			5,000.00	This provision is for the Institutional Support for the Technical Assistant under the Chinsali Nakonde road project.
123	Institutional Support and Capacity Building; Trade Facilitation-Corridor Improvement Support on the Chinsali Nakonde Road	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			1,000.00	This provision is for the Institutional Support for the Trade Facilitation under the Chinsali Nakonde road project.
124	Consultancy Services for the Design and Construction Supervision of the Rehabilitation of Feeder Roads (50km) Off T2 to an All-Weather Gravel Standard Road under the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			14,910.04	This provision is for the Rehabilitation of Feeder Roads (50km) of all weather gravel roads under the Chinsali Nakonde road project.
125	Consulting Services for the Sensitisation on HIV/ AIDs, Gender Mainstreaming Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			2,000.00	This provision is for the Consultancy Services for HIV Sensitization under the Chinsali Nakonde road project.
126	Consulting Services for Monitoring and Evaluation - Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			2,100.00	This provision is for the Consultancy Services forMonitoring and Evaluation under the Chinsali Nakonde road project.
127	Consulting Services for Project Financial Audits - Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			1,000.00	This provision is for the Consultancy Services for Financial Audits under the Chinsali Nakonde road project.
128	Consulting Services for Technical Audits Chinsali Nakonde	Studies and Designs	Ongoing	Muchinga	AfDB	External	RDA			3,000.00	This provision is for the Consultancy Services for Technical Audits under the Chinsali Nakonde road project.
129	Consultancy Services for the Provision of Road Safety Inputs for the Chinsali-Nakonde Road Rehabilitation Project (North-South Corridor)-T2	Studies and Designs	New	All	AfDB	External	RDA			2,000.00	This provision is for the Consultancy Services for Road Safety Inputs under the Chinsali Nakonde road project.
130	Capacity Building under the Improved Rural Connectivity Project	Studies and Designs	Ongoing	All	IDA	External	RDA			500.00	This provision is for Capacity Building under the Improved Rural Connectivity Project
131	GBV Support Service Provision and Mapping of GBV Support Service Providers	Studies and Designs	Ongoing	All	IDA	External	RDA			5,000.00	This provision is for GBV Support under the Improved Rural Connectivity Project
132	Gender Assessment in target Districts of the IRCP	Studies and Designs	Ongoing	All	IDA	External	RDA			1,000.00	This provision is for Gender Assesment under the Improved Rural Connectivity Project
133	Reclassification Study Completion	Studies and Designs	New	All	IDA	External	RDA			500.00	This provision is for the Reclassification Study with support from the IRCP
134	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies and Designs	Ongoing	All	AfDB	External	RDA			5,000.00	This provision is for the Road Condition Survey and Asset Valuation with support from the AfDB
135	Road Condition Surveys on TMD/PFR & Urban Roads including Asset Valuation	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA			3,000.00	This provision is for the Road Condition Survey and Asset Valuation with support from Road Fund

# FINAL 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
136	Bridge capacity rating studies under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA			5,000.00	This provision is for the Bridge Capacity Rating with support from the AfDB
137	Bridge Management System studies under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA			5,000.00	This provision is for the Bridge Management System with support from the AfDB
138	Review and updating of road design manuals under the chinsali nakonde project	Studies and Designs	New	All	AfDB	External	RDA			3,000.00	This provision is for the Review and Updating of of Road Design Manuals with support from the AfDB
139	Consultancy services for the Design Review /Update and preparation of tender documents for the rehabilitation of a section of the Serenje-Mpika Road (T2)	Studies and Designs	New	Muchinga	AfDB	External	RDA			5,000.00	This provision is for the Consultancy Services for the Design Review for the Serenje-Mpika Road with support from the AfDB
140	Rehabilitation of section of the Serenje to Mpika Road	Rehabilitation	New	Muchinga	AfDB	External	RDA			20,000.00	This provision is for the Rehabilitation of a section of the Serenje to Mpika Road.
141	Consultancy Services for the Construction supervision of Serenje Mpika	Studies and Designs	New	Muchinga	AfDB	External	RDA			1,819.30	This provision is for the Consultancy Services for the Design Review for the Serenje-Mpika Road with support from the AfDB
142	PPP Viability Study PPP Feasibility and Viability study for Serenje to Mpika	Studies, Designs and Supervision	Ongoing	Muchinga	Road Fund	Local	RDA			2,000.00	This provision is for PPP Viability Study for the Serenje to Mpika through In-House
143	PPP Feasibility and Viability study for Lusaka to Livingstone Road	Studies, Designs and Supervision	Ongoing	Lusaka	Road Fund	Local	RDA			10,000.00	This provision is for PPP Viability Study for the Lusaka to Livingstone
144	PPP Feasibility and Viability study for Kasempa - Kaoma-Sesheke	Studies, Designs and Supervision	Ongoing	Northwestern	Road Fund	Local	RDA			3,000.00	This provision is for PPP Viability Study for the Kasempa to Kaoma to Sesheke
145	PPP Feasibility and Viability studies- In house	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA			9,527.99	This provision is for In - House PPP Viability Studies
146	PPP Feasibility and Viability study for Mutanda through Mwinilunga via Ikelenge to Jimbe Border	Studies, Designs and Supervision	Ongoing	Northwestern	Road Fund	Local	RDA			10,000.00	This provision is for PPP Viability Study for the Mutanda to Jimbe
147	Independent Enginnering Services for PPPs	Studies, Designs and Supervision	Ongoing	All	Road Fund	Local	RDA			6,500.00	This provision is for PPP Viability Study for the Kasomeno to Mwenda
148	PPP Feasibility and Viability study for Landless corner to Kasempa via Mumbwa	Studies, Designs and Supervision	Ongoing	Central	Road Fund	Local	RDA			10,000.00	This provision is for PPP Viability Study for the Landless Corner to Kasempa
149	PPP Feasibility and Viability study for Matumbo to Lundazi via Chama	Studies, Designs and Supervision	Ongoing	Eastern	Road Fund	Local	RDA			5,000.00	This provision is for PPP Viability Study through In-House
150	PPP Feasibility and Viability study for Airport Roundabout to Luangwa Bridge - T4	Studies, Designs and Supervision	Ongoing	Lusaka	Road Fund	Local	RDA			3,000.00	This provision is for PPP Viability Study for the Airport Roundabout to Luangwa BridgeT-4
151	PPP Feasibility and Viability study for Lufwanyama to Kasempa	Studies, Designs and Supervision	Ongoing	Copperbelt	Road Fund	Local	RDA			3,000.00	This provision is for PPP Viability Study for the Lufwanyama to Kasempa
152	Inhouse Design by the Road Development Agency	Studies, Designs and Supervision	New	All	Road Fund	Local	RDA			5,000.00	This provision is for inhouse Designs
153	Central Materials Laboratory (CML): Equipment, Calibration, Renovations & consumables	Studies, Designs and Supervision	New	All	Road Fund	Local	RDA			5,000.00	This provision is for the Central Materials Laboratory
154	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Lufubu Bridge - Northern Circuit	Studies, Designs and Supervision	New	Northern	Road Fund	Local	RDA			10,000.00	This provision is for the Consultancy Services for the detailed Engineering Design of Tourist Roads in the Northern Circuit.
155	Consultancy Services for Tourism Roads under the Ministry of Tourism, detailed design and supervision for Mporokoso Nsama road - Luapula Province	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA			10,000.00	This provision is for the Consultancy Services for the detailed Engineering Design of Tourist Roads in the Northern Circuit.
156	Resettlement and Compensation - Chinsali to Nakonde	Compensation	Ongoing	Muchinga	Road Fund	Local	RDA			2,000.00	This provision is for the resettlement and compensation of the Chinsali to Nakonde Project.
157	Resettlement and Compensation - Mpika to Chinsali	Compensation	New	Muchinga	Road Fund	Local	RDA			20,000.00	This provision is for the resettlement and compensation of the Mpika to Chinsali Project.
158	Resettlement and Compensation - Chingola Kasumbalesa	Compensation	New	Copperbelt	Road Fund	Local	RDA			5,000.00	This provision is for the resettlement and compensation of the Chingola to Kasumbalesa Project.
159	Resettlement and Compensation - Lusaka -Ndola	Compensation	New	Copperbelt	Road Fund	Local	RDA			10,000.00	This provision is for the resettlement and compensation of the Lusaka to Ndola Project.
160	Resettlement and Compensation -Luangwa bridge	Compensation	New	Lusaka	Road Fund	Local	RDA			2,000.00	This provision is for the resettlement and compensation on the Luangwa Bridge Project.
161	Resettlement and Compensation - All Road Projects	Compensation	Ongoing	All	Road Fund	Local	RDA			3,000.00	This provision is for the resettlement and compensation on All Road Projects.
162	EIA Costs - All Road projects	Compensation	Ongoing	All	Road Fund	Local	RDA			3,000.00	This provision is to cater for EIA costs on all road projects.
163	Operations - RDA/NRFA/RTSA	Road Sector Operations	Ongoing	All	Road Fund	Local	All			531,070.18	This provision is to cater for operational activities in the road sector. ZMW 300 million has been allocated to the RDA Operations

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
164	Project Monitoring, Evaluation, Supervision and Capacity Building	RDA Project Monitoring, Evaluation and Capacity Building	New	All	Road Fund	Local	All			122,976.61	This provision is to cater for Project Monitoring, Evaluation, Supervision and Capacity Building as guided by the Budget Call Circular 2024 to 2026.
165	MLGRD 2024 Budget - Maintenance and Counstruction	MLGRD	Ongoing	All	Road Fund	Local	MLG			867,000.01	This provision is for Maintenance and Construction activities under MLGRD
166	Loan Servicing	Loan Repayment	Ongoing	All	Road Fund	Local	RDA			100,000.00	This provision has been made for loan repayment
167	Debt Arrears	Debt/ Arrears	Ongoing	All	Road Fund	Local	RDA			200,000.00	This provision has been made for debt arrears that have accrued from January 2022 to date
168	RTSA Budget 2024 activities	RTSA	Ongoing	All	Road Fund	Local	RTSA			150,000.00	This provision is for activities under the RTSA
169	Legal	Legal	Ongoing	All	Road Fund	Local	RDA			50,000.00	This provision is for Debt Servicing.
170	NCC Support	NCC Support	Ongoing	All	Road Fund	Local	NCC			5,000.00	This provision is for NCC support.
171	MIHUD Support	MIHUD	Ongoing	All	Road Fund	Local	MIHUD			2,000.00	This provision is for the MIHUD
172	MTL - Support	MTL	Ongoing	All	Road Fund	Local	MTL			2,000.00	This provision is for the MTL
173	Detailed Engineering Design, tender document preparation and construction supervision for upgrading to Weigh in Motion at Kafue Weighbridge	Axle Load Control	New	Copperbelt	Road Fund	Local	RDA			10,000.00	This provision is for provision of designs and tender documents to include weigh in motion facility
174	Design and Supervision Construction of the New Katete and Mwami Weighbridge in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA			15,000.00	This provision is for the construction supervision of the Katete and Mwami weighbridges and works are expected to commence in 2023.
175	Construction of Fixed Electronic Weighbridge at New Katete and Mwami in Eastern Province	Axle Load Control	New	Eastern	AfDB - NACALA	External	RDA			40,000.00	This provision is for the construction of the Katete and Mwami weighbridges and works are expected to commence in 2023.
176	Purchase of Class III AND IV Weighbridges (4 No.)	Axle Load Control	New	All	Road Fund	Local	RDA			10,000.00	This provision is for the purchase of 4 transportable weighbridges (2 No. Class III and 2 No. class IV)
177	Installation of Concrete Slab (Class III), Solar Lighting & Container (western,luapula,northern)	Axle Load Control	New	All	Road Fund	Local	RDA			5,000.00	This provision for 2 No. Class III civil works.
178	Construction of Weighbridge along Kaoma -Mongu to Senanga Sesheke in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA			30,000.00	This provision is for the construction of the Sesheke-Senanga Weighbridge
179	Feasibility study, detailed Engineering Designs ,Tender documents preparation and Construction Supervision for the Construction of a Weighbridge along Kaoma - mongu to Senanga Sesheke Road in Western Province	Axle Load Control	New	Western	Road Fund	Local	RDA			10,000.00	This provision is for the Detailed Engineering Design and Construction Supervision of the Sesheke-Senanga Weighbridge
180	Axle Load Operations	Axle Load Control	New	All	Road Fund	Local	RDA			-	This provision is for operations unique to axle load
181	Construction of a Weighbridge in Chongwe in Lusaka Province - Retention	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA			3,000.00	This provision is for the release of retention
182	Design and Supervision of Construction of a Weighbridge in Chongwe	Axle Load Control	Ongoing	Lusaka	Road Fund	Local	RDA			1,000.00	This provision is for supervision fees
183	Construction of Solwezi Weigh Bridge Weighbridge - Release of Retention	Axle Load Control	New	Northwestern	Road Fund	Local	RDA			2,500.00	This provision is for the construction of Solwezi Weigh Bridge
184	National Road Tolling Programme	Toll Programme	Ongoing	All	Road Fund	Local	NRFA			308,631.63	For the ongoing National Tolling Programme
185	Rehabilitation of 215km of Mpika Kasama road	Rehabilitation	New	Northern	Road Fund	Local	RDA		40.00		
186	Design Review and Supervision of the Mpika Kasama Road	Rehabilitation	New	Northern	Road Fund	Local	RDA			10,000.00	This provision is for design review, tender documents and construction supervision
187	Detailed Engineering Design and Provision of Tender Documents of the Kasama to Mpulungu via Mbala including Mbala Kaseshya Road	Studies, Designs and Supervision	New	Northern	Road Fund	Local	RDA			5,000.00	This provision is for designs, tender documents and construction supervision
188	Upgrading of Mporokoso-Kaputa via Mutundu gate (D037) Road in Northern Province -Supervision	Upgrading	New	Northern	Road Fund	Local	RDA				
189	Designs, Tender documents for Rehabilitation of 15km of the D243/ D244	Rehabilitation	New	Copperbelt	Road Fund	Local	RDA			5,000.00	This provision is for design review, tender documents and construction supervision
190	Upgrading to bituminous standard 17km of Moono Palabana (D153) Road from T4 junction to Palabana University including the 500m long unpaved section towards Leopards Hill (D152) Road in Chongwe District	Upgrading	New	Lusaka	Road Fund	Local	RDA				This provision will complement the development plans by the Zambia National Health Institute(ZNPHI) that have already started the construction of the ZNPHI Office Complex and a National Reference Laboratory along Palabana Road at the junction with the tarred road from Silverest Secondary School.
191	Procurement of Earth Moving Equipments for Regions	CAPEX	New	All	Road Fund	Local	RDA			70,000.00	The provision is for purchase of resealing equipment and other key plant
192	Design and Construction of Mvuvye Bridge in Nyimba District	Bridges	New	Eastern	Road Fund	Local	RDA			15,000.00	The provision is for construction of mvuvye bridge
193	Periodic Maintenance of the T001 Mazabuka - Monze	Periodic Maintenance	New	Southern	Road Fund	Local	RDA	10	60.00	50,000.00	This provision is for the Periodic Maintenance of the T001 Mazabuka - Monze

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No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
194	Supervision Contract of the T001 Mazabuka - Monze	Periodic Maintenance	New	Southern	Road Fund	Local	RDA			5,000.00	This provision is for the Design review and Supervision of the Periodic Maintenance of the T001 Mazabuka - Monze
195	Detailed Engineering Design for the Periodic Maintenance of Mongu-senanga Road M10; Pothole Patching, slurry sealing, signage and road marking (104km)	Studies, Designs and Supervision	New	Western	Road Fund	Local	RDA			5,000.00	This provision is for the Designs and Supervision of the Periodic Maintenance of the T001 Mazabuka - Monze
196	Bridge Inspection and Condition Surveys	Bridges	New	Western	Road Fund	Local	RDA			500.00	
197	JICA Capacity Building Project for Bridge Routine Maintenance Roll out	Bridges	New	Western	Road Fund	Local	RDA			5,000.00	The provision is for JICA Capacity building
198	Rehabilitation of Nyango - Junction of Katunda Turnoff-Lukulu to Watopa Road	Rehabilitation	New	Western	Road Fund	Local	RDA	30		5,000.00	The provision is for rehabilitation to full gravel and construction of drainage structures in western province
	Detailed Engineering Design and Provision of Tender Documents and Construction Supervision of the Nyango Junction - Katunda Turnoff to Watopa	Studies and Designs	New	Western	Road Fund	Local	RDA			5,000.00	
199	The Upgrading to Bituminous Standard of Ndoba via-Kasaba to Chief Chungu in Luapula Province	Upgrading	New	Luapula	Road Fund	Local	RDA				
200	Design review, tender documents and Supervision of the Upgrading to Bituminous Standard of Ndoba via Kasaba to Chief Chungu in Luapula	Upgrading	New	Luapula	Road Fund	Local	RDA			5,000.00	The provision is for design review, tender documents preparation and construction supervision
201	Detailed Engineering Design and Provision of Tender Documents of the T2-Junction through Tuta Bridge to Samfya Turnoff and Construction Supervision	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA			10,000.00	The provision is for designs, tender documents preparation and construction supervision
202	Detailed Engineering Design, Provision of Tender Documents and Construction Supervision of the Chembe - Mansa - Mwense - Mbereshi- Nchelenge Road in Luapula Province including the section between Mbereshi and Kawambwa	Studies, Designs and Supervision	New	Luapula	Road Fund	Local	RDA			5,000.00	The provision is for designs, tender documents preparation and construction supervision
203	Access Road to Kawambwa Sugar Plantation	Upgrading	Ongoing	Luapula	Road Fund	Local	RDA	3	6.50	40,000.00	This provision is for access roads to the Kawambwa Sugar Plantation.
204	Access Road to Kawambwa Sugar Plantation - Supervision	Upgrading	New	Luapula	Road Fund	Local	RDA			4,000.00	This provision is for access roads to the Kawambwa Sugar Plantation.
205	Supervision Construction of the New Mansa Weighbridge in Luapula Province	Axle Load Control	New	Luapula	Road Fund	Local	RDA				
206	Construction of Fixed Electronic Weighbridge at Mansa in Luapula Province	Axle Load Control	New	Luapula	Road Fund	Local	RDA				
207	RDA ICT Capital Expenditure	CAPEX	Ongoing	All	Road Fund	Local	RDA			5,000.00	
208	Software License renewals and System Upgrades	CAPEX	Ongoing	All	Road Fund	Local	RDA			500.00	
209	Installation of CCTV Cameras at Weighbridges (Phase 2)	CAPEX	New	All	Road Fund	Local	RDA			2,000.00	This provision is to enhance security at weighbridge by purchasing cctv
210	Implementation of new Weighbridge Software	CAPEX	New	All	Road Fund	Local	RDA			5,000.00	This provision is for purchase of new weighbridge software in line with TITFP standards
211	Implementation of Document Management System (DMS)	CAPEX	New	All	Road Fund	Local	RDA				The provision is for purchase of Document Management System (DMS)
212	Capacity Building (Trainings)	CAPEX	Ongoing	All	Road Fund	Local	RDA			-	
213	Office Refurbishment	CAPEX	New	All	Road Fund	Local	RDA				
214	PPP Capacity Building for RDA Staff	CAPEX	New	All	Road Fund	Local	RDA			2,000.00	This is provision for training of PPP for RDA Staff
215	Sustainable Road Infrastructure Planning and Development Conference 2024	Research and Development	New	All	Road Fund	Local	RDA			3,000.00	This provision is follow up symposia, interactive training workshops aimed at enhancing the Agency visibility and interation with the industry and academia
216	Consultancy Services For The Development Of A Cost-Estimation Model For Roads In Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA			4,000.00	This provision is for development of in-house cost development model
217	Consultancy Services For The Development Of Manuals And Specifications For The Design And Construction Of Rigid Pavements For Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA			5,000.00	This provision is for manual development of standards and specifications for design and construction
218	Consultancy Services For The Review, Update And Development Of Geometric And Pavement Design Manuals And Specifications For Roads In Zambia	Research and Development	Ongoing	All	Road Fund	Local	RDA			5,000.00	This provision is for provision of geometric design standards for Zambia
219	PILOT PROJECTS AND EXPERIMENTATION: Trial Sections Tests Of Non-Conventional Products/Stabilisers For New Products And Innovations/ Facilitation Of Trials For New Products And Innovation(Colloborative And Force Account Projects)	Research and Development	New	All	Road Fund	Local	RDA			-	This provision is for pilot projects on selected portion of road for new innovation and technologies

## FINAL 2024 ROAD SECTOR ANNUAL WORK PLAN

No	Project Name (Road, bridge etc)	Type	Status	Province	Source of Funding	Funding Type	Agency	Target KMs/Yr/Est	Contract KMs	Optimised Constrained Budget (K,000)	Comments
220	Reserach and Development IN-HOUSE RESEARCH PROJECTS	Research and Development	New	All	Road Fund	Local	RDA				This provision (Evaluation of Premature Pavement failures of Flexible Pavements in Zambia, unit cost studies,Axle load study, Study to Investigate bridge/ crossing point failures & Data collection assessments and other standalone in-house research projects )
221	TRIAL SECTIONS (4~5 Km) : Development Of Rut-Resilient Asphalt Mixes And Binders In Zambia On The Trunk Road Networks	Research and Development	New	All	Road Fund	Local	RDA				This provision is Development Of Rut-Resilient Asphalt Mixes And Binders In Zambia On The Trunk Road Networks
222	Colloborative Testing With International Labs For Complex Testing Procedures	Research and Development	New	All	Road Fund	Local	RDA				This provision is for Colloborative Testing With International Labs For Complex Testing Procedures
223	Design and Upgrade of Mpika Weighbridge to include Weighing in Motion ( TTTFP Requirement for EAC,COMESA,SADC)	Axle Load Control	New	Muchinga	Road Fund	Local	RDA			10,000.00	This provision is for Design and Upgrade of Mpika Weighbridge to include Weighing in Motion ( TTTFP Requirement for EAC,COMESA,SADC)
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