

Entity	Road Development Agency
Procurement Plan for year	2024
Version	1
Procurement Budget	1,219,262,300.00
ZMW Control Total	1,209,262,300.00
Date Last Updated	3/8/2024
Comments	Non

ROAD DEVELOPMENT AGENCY PROCUREMENT PLAN -2024

Class	UNSPSC	IFMIS GL Account	Description	Ref No	ZMW Estimated Budget			Source of Funds	Prequalification (Y/N)	Procurement Method	Estimated dates			Public View (Y/N)
					GOZ	Other	Total				Publication	Award	Start	
Works	81101500	RDA/2024/01	Design and Build of the New RDA Building	RDA/2023/01	25,000,000.00	0.00	25,000,000.00	GRZ	N	OBN	02/05/24	05/03/24	07/12/24	Y
Works	81101500	RDA/2024/02	Periodic Maintenance of Mansa - Nchelenge Road	RDA/2023/02	100,000,000.00	0.00	100,000,000.00	GRZ	N	OBN	07/03/24	09/24/24	12/03/24	Y
Works	81101500	RDA/2024/03	Upgrading Of Approximately 154km of the Blue Lagoon Road (D534) and Connecting Roads In Central Province	RDA/2023/03	110,000,000.00	0.00	110,000,000.00	GRZ	N	OBN	06/19/24	09/10/24	11/15/24	Y
Works	81101500	RDA/2024/04	Dualising of 10 Km of the Airport Roundabout to KKIA in Lusaka	RDA/2023/04	80,000,000.00	0.00	80,000,000.00	GRZ	N	OBN	11/11/24	02/15/25	04/19/25	Y
Works	81101500	RDA/2024/05	Rehabilitation of the 43km of the Sabina via Ndola Turn Off to Mokambo Road	RDA/2023/05	90,000,000.00	0.00	90,000,000.00	GRZ	N	OBN	10/23/24	01/13/25	04/14/25	Y
Works	81101500	RDA/2024/06	Upgrading of the Mpongwe - Machiya Road (60km)	RDA/2023/06	80,000,000.00	0.00	80,000,000.00	GRZ	N	OBN	07/03/24	09/23/24	12/23/24	Y
Works	81101500	RDA/2024/07	Rehabilitation of the Mwinilunga to Kisasa Road - Lot 1 (60km)	RDA/2023/07	90,000,000.00	0.00	90,000,000.00	GRZ	N	OBN	06/26/24	09/16/24	12/16/24	Y
Works	81101500	RDA/2024/08	Rehabilitation of (80km) of the Tuta Road D235	RDA/2023/08	87,000,000.00	0.00	87,000,000.00	GRZ	N	OBN	06/26/24	09/16/24	12/16/24	Y
Works	81101500	RDA/2024/09	Periodic Maintenance of Road D468, Luansobe - Mpongwe Road	RDA/2023/09	60,000,000.00	0.00	60,000,000.00	GRZ	N	OBN	07/03/24	09/23/24	12/23/24	Y
Works	81101500	RDA/2024/10	Construction of Two Plazas under the Chinsali - Nakonde Road	RDA/2023/10	0.00	50,000,000.00	50,000,000.00	AfDB	N	OBI	05/05/24	08/02/24	11/15/24	Y
Works	81101500	RDA/2024/11	Construction of a Toll Plaza on the Kafue to Mazabuka Road	RDA/2023/11	0.00	25,200,000.00	25,200,000.00	AfDB	N	OBI	05/05/24	08/02/24	11/15/24	Y
Works	81101500	RDA/2024/12	Upgrading and Rehabilitation of 15km of the Shantumbu Road and	RDA/2023/12	30,000,000.00	0.00	30,000,000.00	GRZ	N	OBN	11/18/24	02/18/25	05/10/25	Y
Works	81101500	RDA/2024/13	Construction of Weighbridge along Kaoma -Mongu to Senanga Sesheke in Western Province	RDA/2023/13	30,000,000.00	0.00	30,000,000.00	GRZ	N	OBN	07/29/24	10/26/24	01/11/25	Y
Works	81101500	RDA/2024/14	Construction of Mbesuma Bridge	RDA/2023/14	70,000,000.00	0.00	70,000,000.00	GRZ	N	OBN	01/22/24	03/19/24	05/14/24	Y
Works	81101500	RDA/2024/15	Construction of ACROW Bridges in Muchinga Province	RDA/2023/15	5,000,000.00	0.00	5,000,000.00	GRZ	N	OBN	02/28/24	04/25/24	06/20/24	Y
Works	81101500	RDA/2024/16	Construction of ACROW Bridges in Eastern Province	RDA/2023/16	5,000,000.00	0.00	5,000,000.00	GRZ	N	OBN	02/28/24	04/25/24	06/20/24	Y
Works	81101500	RDA/2024/17	Construction of ACROW Bridges in North Western Province	RDA/2023/17	5,000,000.00	0.00	5,000,000.00	GRZ	N	OBN	02/28/24	04/25/24	06/20/24	Y
Works	81101500	RDA/2024/18	Routine Maintenance of TMD Roads in North Western Province	RDA/2023/18	28,600,000.00	0.00	28,600,000.00	GRZ	N	OBN	03/13/24	05/09/24	05/09/24	Y
Works	81101500	RDA/2024/19	Routine Maintenance of TMD Roads in Muchinga Province	RDA/2023/19	28,600,000.00	0.00	28,600,000.00	GRZ	N	OBN	02/17/24	04/25/24	06/20/24	Y
Works	81101500	RDA/2024/20	Routine Maintenance of TMD Roads in Eastern Province	RDA/2023/20	26,800,000.00	0.00	26,800,000.00	GRZ	N	OBN	01/17/24	03/14/24	05/09/24	Y
Consulting Services	81000000	RDA/2024/21	Design, Provision of Tender Documents for Dualising 10 Km of the Airport Roundabout to KKIA in Lusaka Province	RDA/2023/21	4,000,000.00	0.00	4,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/22	Detailed Designs and Preparation of Tender Documents and Construction Supervision of 23 Km of the Sabina to Mfulira including Detailed Designs and Tender Documents for the Kalulushi - Lumpuma – Mukutuma Road	RDA/2023/22	5,000,000.00	0.00	5,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/23	Design Review, Preparation of Tender Documents and Supervision of the Upgrading of Chipata to Vubwi to Chadiza to Katete Roads	RDA/2023/23	8,000,000.00	0.00	8,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/24	Design Review and Supervision of the Rehabilitation of T2 Mpika to Chinsali	RDA/2023/24	0.00	20,400,000.00	20,400,000.00	EIB/EU	N	OSI	03/29/24	08/27/24	11/10/24	Y
Consulting Services	81000000	RDA/2024/25	Detailed Engineering Designs and Tender Documents for Selected District roads in Lusaka (Shantumbu and Dualising of D152 from Kabulonga Roundabout to State Lodge Boom and D167)	RDA/2023/25	10,000,000.00	0.00	10,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/26	Detailed Engineering Design, tender document preparation and construction supervision for upgrading to Weigh in Motion at Kafue Weighbridge	RDA/2023/26	8,000,000.00	0.00	8,000,000.00	GRZ	Y	OSN	06/10/24	11/30/24	02/15/25	Y
Consulting Services	81000000	RDA/2024/27	Feasibility study, detailed Engineering Designs, Tender documents preparation and Construction Supervision for the Construction of a Weighbridge along Kaoma - mongu to Senanga Sesheke Road in Western Province	RDA/2023/27	5,000,000.00	0.00	5,000,000.00	GRZ	N	OSN	02/28/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/28	Design Review, Provision of Tender Documents and Construction of the Mpika Kasama Road	RDA/2023/28	8,000,000.00	0.00	8,000,000.00	GRZ	N	OSN	02/28/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/29	Detailed Engineering Design and Provision of Tender Documents of the Kasama to Mpulungu via Mbala including Mbala Kaseshya Road	RDA/2023/29	5,000,000.00	0.00	5,000,000.00	GRZ	Y	OSN	06/10/24	11/30/24	02/15/25	Y
Consulting Services	81000000	RDA/2024/30	Designs, Tender documents for Rehabilitation of 15km of the D243/D244	RDA/2023/30	5,000,000.00	0.00	5,000,000.00	GRZ	N	OSN	02/26/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/31	Detailed Engineering Design for the Periodic Maintenance of Mongu-senanga Road M10; Pothole Patching, slurry sealing, signage and road marking (104km)	RDA/2023/31	5,000,000.00	0.00	5,000,000.00	GRZ	Y	OSN	05/13/24	11/04/24	01/18/25	Y
Consulting Services	81000000	RDA/2024/32	Detailed Engineering Design and Provision of Tender Documents and Construction Supervision of Katunda Turnoff to Lukulu to	RDA/2023/32	5,000,000.00	0.00	5,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/33	Design review, tender documents and Supervision of the Upgrading to Bituminous Standard of Ndoba via Kasaba to Chief Chungu in Luapula	RDA/2023/33	5,000,000.00	0.00	5,000,000.00	GRZ	N	OSN	02/28/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/34	Construction Supervision of Access Road to Kawambwa Sugar Plantation	RDA/2023/34	2,000,000.00	0.00	2,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/35	Design and Supervision of the Upgrading of 70km of the Pedicle Road in the Democratic Republic of Congo including Construction of One Reinforced Concrete Bridge at Lubembe	RDA/2023/35	7,000,000.00	0.00	7,000,000.00	GRZ	N	OSN	02/28/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/36	Detailed Engineering Design and Preparation of Tender Documents and Construction Supervision of the Livingstone - Sesheke Road	RDA/2023/36	7,000,000.00	0.00	7,000,000.00	GRZ	N	OSN	02/12/24	05/24/24	08/10/24	Y
Consulting Services	81000000	RDA/2024/37	Construction Supervision of the New RDA Building	RDA/2023/37	2,000,000.00	0.00	2,000,000.00	GRZ	N	OSN	02/28/24	06/10/24	08/26/24	Y
Consulting Services	81000000	RDA/2024/38	Design and Upgrade of Mpika Weighbridge to include Weighing in Motion ( TTTFP Requirement for EAC, COMESA, SADC)	RDA/2023/38	10,000,000.00	0.00	10,000,000.00	GRZ	Y	OSN	06/10/24	11/30/24	02/15/25	Y
Consulting Services	81000000	RDA/2024/39	Consultancy Services For Techno-Economic Studies/Feasibility Studies, Preparation Of Detailed Engineering Design Including Tender Documents of 225 Km of Airport Road to Luangwa Bridge	RDA/2023/39	5,000,000.00	0.00	5,000,000.00	GRZ	Y	OSN	03/11/24	08/30/24	11/16/24	Y
Goods	81111809	RDA/2024/40	Supply and installation of Equipment on the Construction of the One Stop Border Post facility at Mwami on the Zambian side	RDA/2023/40	16,590,000.00	0.00	16,590,000.00	AfDB	N	OBI	04/10/24	07/03/24	09/04/24	Y
Goods	81111809	RDA/2024/41	Purchase of Class III AND IV Weighbridges (4 No.)	RDA/2023/41	8,000,000.00	0.00	8,000,000.00	GRZ	N	OBN	03/25/24	06/17/24	08/19/24	Y
Goods	81111809	RDA/2024/42	Installation of Concrete Slab (Class III), Solar Lighting and Container (Western, Luapula, Northern)	RDA/2023/42	5,000,000.00	0.00	5,000,000.00	GRZ	N	OBN	04/10/24	07/03/24	09/04/24	Y
Goods	81111809	RDA/2024/43	Earthmoving Equipments for Regional Offices	RDA/2023/43	70,000,000.00	0.00	70,000,000.00	GRZ	N	OBN	03/18/24	06/24/24	08/26/24	Y
Goods	81111809	RDA/2024/44	Supply and Delivery of Various Cleaning Materials Q1	RDA/2023/44	168,000.00	0.00	168,000.00	GRZ	N	SB	01/15/24	02/03/24	02/17/24	Y
Goods	81111809	RDA/2024/45	Supply and Delivery of Various Cleaning Materials Q2	RDA/2023/45	168,900.00	0.00	168,900.00	GRZ	N	SB	04/15/24	05/04/24	05/18/24	Y
Goods	81111809	RDA/2024/46	Supply and Delivery of Various Cleaning Materials Q3	RDA/2023/46	168,900.00	0.00	168,900.00	GRZ	N	SB	07/15/24	08/03/24	08/17/24	Y
Goods	81111809	RDA/2024/47	Supply and Delivery of Various Cleaning Materials Q4	RDA/2023/47	168,900.00	0.00	168,900.00	GRZ	N	SB	10/14/24	11/02/24	11/16/24	Y
Goods	81111809	RDA/2024/48	Supply and Delivery of Various Toner Cartridges ICT Consumables	RDA/2023/48	868,800.00	0.00	868,800.00	GRZ	N	SB	01/15/24	02/03/24	02/17/24	Y
Goods	81111809	RDA/2024/49	Supply and Delivery of Various Toner Cartridges and ICT	RDA/2023/49	868,800.00	0.00	868,800.00	GRZ	N	SB	04/19/24	05/08/24	05/22/24	Y
Goods	81111809	RDA/2024/50	Supply and Delivery of Various Toner Cartridges ICT Consumables	RDA/2023/50	868,800.00	0.00	868,800.00	GRZ	N	SB	07/22/24	08/10/24	08/24/24	Y
Goods	81111809	RDA/2024/51	Supply and Delivery of Various Toner Cartridges ICT Consumables	RDA/2023/51	868,800.00	0.00	868,800.00	GRZ	N	SB	10/18/24	11/06/24	11/20/24	Y

Goods	81111809	RDA/2024/52	Supply and Delivery of Various Stationery Items Q1	RDA/2023/52	505,600.00	0.00	505,600.00	GRZ	N	SB	01/22/24	02/10/24	02/24/24	Y
Goods	81111809	RDA/2024/53	Supply and Delivery of Various Various Stationery Items Q2	RDA/2023/53	505,600.00	0.00	505,600.00	GRZ	N	SB	04/08/24	04/27/24	05/11/24	Y
Goods	81111809	RDA/2024/54	Supply and Delivery of Various Various Stationery Items Q3	RDA/2023/54	505,600.00	0.00	505,600.00	GRZ	N	SB	07/17/24	08/05/24	08/19/24	Y
Goods	81111809	RDA/2024/55	Supply and Delivery of Various Various Stationery Items Q4	RDA/2023/55	505,600.00	0.00	505,600.00	GRZ	N	SB	10/07/24	10/26/24	11/09/24	Y
Goods	81111809	RDA/2024/56	Supply and Delivery of Various ICT Equipment and Software Q1	RDA/2023/56	350,000.00	0.00	350,000.00	GRZ	N	SB	01/22/24	02/10/24	02/24/24	Y
Goods	81111809	RDA/2024/57	Supply and Delivery of Various ICT Equipment and Software Q2	RDA/2023/57	350,000.00	0.00	350,000.00	GRZ	N	SB	04/08/24	04/27/24	05/11/24	Y
Goods	81111809	RDA/2024/58	Supply and Delivery of Various ICT Equipment and Software Q3	RDA/2023/58	350,000.00	0.00	350,000.00	GRZ	N	SB	07/17/24	08/05/24	08/19/24	Y
Goods	81111809	RDA/2024/59	Supply and Delivery of Various ICT Equipment and Software Q4	RDA/2023/59	350,000.00	0.00	350,000.00	GRZ	N	SB	10/07/24	10/26/24	11/09/24	Y
Non Consulting Services	81111809	RDA/2024/60	Provision of Accommodation and Conference Facilities Q1	RDA/2023/60	750,000.00	0.00	750,000.00	GRZ	N	SB	01/15/24	02/03/24	02/17/24	Y
Non Consulting Services	81111809	RDA/2024/61	Provision of Accommodation and Conference Facilities s Q2	RDA/2023/61	750,000.00	0.00	750,000.00	GRZ	N	SB	04/15/24	05/04/24	05/18/24	Y
Non Consulting Services	81111809	RDA/2024/62	Provision of Accommodation and Conference Facilities Q3	RDA/2023/62	750,000.00	0.00	750,000.00	GRZ	N	SB	07/15/24	08/03/24	08/17/24	Y
Non Consulting Services	81111809	RDA/2024/63	Provision of Accommodation and Conference Facilities Q4	RDA/2023/63	750,000.00	0.00	750,000.00	GRZ	N	SB	10/14/24	11/02/24	11/16/24	Y
Non Consulting Services	81111809	RDA/2024/64	Air Travel and Associated Services Q1	RDA/2023/64	500,000.00	0.00	500,000.00	GRZ	N	SB	01/15/24	02/03/24	02/17/24	Y
Non Consulting Services	81111809	RDA/2024/65	Air Travel and Associated Services Q2	RDA/2023/65	500,000.00	0.00	500,000.00	GRZ	N	SB	04/15/24	05/04/24	05/18/24	Y
Non Consulting Services	81111809	RDA/2024/66	Air Travel and Associated Services Q3	RDA/2023/66	500,000.00	0.00	500,000.00	GRZ	N	SB	07/15/24	08/03/24	08/17/24	Y
Non Consulting Services	81111809	RDA/2024/67	Air Travel and Associated Services Q4	RDA/2023/67	500,000.00	0.00	500,000.00	GRZ	N	SB	10/14/24	11/02/24	11/16/24	Y
Goods	81111809	RDA/2024/68	Project Events and Promotional Materials Q1	RDA/2023/68	750,000.00	0.00	750,000.00	GRZ	N	SB	02/07/24	02/26/24	03/11/24	Y
Goods	81111809	RDA/2024/69	Project Events and Promotional Materials Q2	RDA/2023/69	750,000.00	0.00	750,000.00	GRZ	N	SB	04/21/24	05/10/24	05/24/24	Y
Goods	81111809	RDA/2024/70	Project Events and Promotional Materials Q3	RDA/2023/70	750,000.00	0.00	750,000.00	GRZ	N	SB	07/19/24	08/07/24	08/21/24	Y
Goods	81111809	RDA/2024/71	Project Events and Promotional Materials Q4	RDA/2023/71	750,000.00	0.00	750,000.00	GRZ	N	SB	10/18/24	11/06/24	11/20/24	Y
Goods	81111809	RDA/2024/72	Motor Vehicle Accessories Q1	RDA/2023/72	500,000.00	0.00	500,000.00	GRZ	N	SB	02/07/24	02/26/24	03/11/24	Y
Goods	81111809	RDA/2024/73	Motor Vehicle Accessories Q2	RDA/2023/73	500,000.00	0.00	500,000.00	GRZ	N	SB	04/21/24	05/10/24	05/24/24	Y
Goods	81111809	RDA/2024/74	Motor Vehicle Accessories Q3	RDA/2023/74	500,000.00	0.00	500,000.00	GRZ	N	SB	07/19/24	08/07/24	08/21/24	Y
Goods	81111809	RDA/2024/75	Motor Vehicle Accessories Q4	RDA/2023/75	500,000.00	0.00	500,000.00	GRZ	N	SB	10/18/24	11/06/24	11/20/24	Y
Goods	81111809	RDA/2024/76	Corpoate/Other EventsAttire Q1	RDA/2023/76	300,000.00	0.00	300,000.00	GRZ	N	SB	02/07/24	02/26/24	03/11/24	Y
Goods	81111809	RDA/2024/77	Corpoate/Other EventsAttire Q2	RDA/2023/77	300,000.00	0.00	300,000.00	GRZ	N	SB	04/21/24	05/10/24	05/24/24	Y
Goods	81111809	RDA/2024/78	Corpoate/Other EventsAttire Q3	RDA/2023/78	450,000.00	0.00	450,000.00	GRZ	N	SB	07/19/24	08/07/24	08/21/24	Y
Goods	81111809	RDA/2024/79	Corpoate/Other EventsAttire Q4	RDA/2023/79	300,000.00	0.00	300,000.00	GRZ	N	SB	10/18/24	11/06/24	11/20/24	Y
Non Consulting Services	81111809	RDA/2024/80	Provision of Audit Services for Three (3) Years	RDA/2023/80	2,550,000.00	0.00	2,550,000.00	GRZ	N	OBN	01/15/24	03/18/24	04/15/24	Y
Goods	81111809	RDA/2024/81	Bitumen for Force Account Projects	RDA/2023/81	25,000,000.00	0.00	25,000,000.00	GRZ	N	DB	01/15/24	03/05/24	03/31/24	Y
Goods	81111809	RDA/2024/82	Fuel for Projects and Operations	RDA/2023/82	6,600,000.00	0.00	6,600,000.00	GRZ	N	OBN	01/30/24	04/02/24	04/30/24	Y